RURAL TASK FORCE 10-C AGENDA

Wednesday, April 6, 2022 - 1:00 pm

Networks Northwest Front Street Offices | 600 East Front Street Traverse City, MI 49686

- I. Call to Order / Introductions
- II. Approval of Agenda / Meeting Minutes
- III. FY2022 FY2026 Revisions / Update of STIP Projects
 - A. Grand Traverse County JN214814
 - 1. Proposal to add Fife Lake Rd (Fife Lake North Village Limits to

US-131) to the All-Season Network

- IV. Public Comments
- V. Adjourn

RURAL TASK FORCE 10-C

MEETING MINUTES

January 19, 2022 1:00 pm

Networks Northwest Front Street Offices | 600 East Front Street Traverse City, MI 49686

In Attendance: Matt Skeels (Benzie County Road Commission), Chad Hollenbeck (Benzie County Transit), Mathew Cooke (Networks Northwest), Hannah Yurk (Networks Northwest), Zach Bohrer (MDOT), Wayne Schoonover (Grand Traverse County Road Commission), Dan Hawkins (Village of Kingsley), Brendan Mullane (Leelanau County Road Commission), Craig Brown (Leelanau County Road Commission)

I. Call to Order / Introductions

Brendan Mullane called the meeting to order at 1:04 p.m. Those in attendance were introduced to one another.

II. Approval of Agenda / Meeting Minutes

Motion to approve the January 19th, 2022 agenda and December 15th, 2021 meeting minutes by Matt Skeels, supported by Wayne Schoonover. Motion approved by all members in attendance. Wayne Schoonover noted to Hannah Yurk that the minutes were correct regarding FY2024 for Grand Traverse County but the spreadsheet was incorrect.

III. FY2022 Revisions / Update of STIP Projects

Hannah Yurk explained that FY2022 STP federal funding targets have been increased for each County and will need to be adjusted to utilize all of the funds.

Benzie County

FY22 - It was discussed to use the increased STP funds for the County Road Commission Maple City Highway Project. This decreased the local match and the total cost of construction increased to \$542,535.

FY23 - The County Road Commission added \$61,663 of State D to the County Wide project.

FY24 - The County Road Commission added \$55,000 of State D to the County Wide project.

FY25 - The County Road Commission added \$56,000 of State D to the County Wide project.

FY26 - The County Road Commission added \$57,000 of State D to the County Wide project.

Grand Traverse County

FY22 - The County Road Commission moved their FY 23 Voice Road Project to FY 22. The costs were adjusted to \$522,282 of STP, \$124,224 of State D, and \$141,918 of local match for a total cost of \$788,424. Transit's project for computer equipment received \$20,000 from STP funds.

FY23 - The County Road Commission moved their FY 22 Blackman Road Project to FY 23. The Blackman Road project costs were adjusted to \$543,600 of STP, \$57,000 of State D, and a local match of \$78,900 for a total of \$679,500.

FY24 - The County Road Commission project on Fife Lake Road State D funds were adjusted to \$58,000, with the local match increasing.

FY25 - The County Road Commission project on Fife Lake Road State D funds were adjusted to \$59,000, with the local match increasing.

FY26 - No changes discussed.

Leelanau County

FY22 - Transit received an increase to STP for their technology project of \$49,207. The County Road Commission moved their FY23 Lake Leelanau project to FY22 and adjusted project costs of \$190,870 of STP, \$67,000 of State D funds, and a local match of \$77,130 for a total cost of \$335,000. Additionally, the Road Commission project on CR 641 funds was adjusted of \$252,000 of STP, \$63,000 of State D, and \$0 local for a total cost of \$315,000.

FY23 - The County Road Commission added a project of CR614 of \$388,042 of STP funds with a local match of \$97,011 for a total cost of \$485,053.

FY24 - No changes.

FY25 - No changes.

FY26 - No changes.

Motion by Dan Hawkins, seconded by Wayne Schoonover, to approve the funding amounts and changes discussed in this agenda item. Motion approved by all members in attendance. Wayne Schoonover provided updates on the County Road Association, where he is a County Representative for the Rural Task Force Executive Committee. His and the Marquette County position expired at the end of the year, so there are currently openings on the committee. Wayne shared he plans to sit on the committee again, but wanted to let the task force know about the opening and additional details about the meetings.

IV. Public Comments

No comments.

V. Adjourn

Meeting adjourned at 1:54pm

			FY 2023	FY 2024	FY 2025	FY 2026
		FY 2022 STBG	Estimated	Estimated	Estimated	Estimated
		Targets	STBG Targets	STBG Targets	STBG Targets	STBG Targets
RTF 1	Livingston	\$923,188	\$878,000	\$896,000	\$914,000	\$932,000
	Monroe	\$950,213	\$916,000	\$934,000	\$953,000	\$972,000
	St.Clair	\$1,257,002	\$1,223,000	\$1,247,000	\$1,272,000	\$1,297,000
	Washtenaw	\$1,053,358	\$1,020,000	\$1,040,000	\$1,061,000	\$1,082,000
	RTF 1 Total	\$4,183,760	\$4,037,000	\$4,117,000	\$4,200,000	\$4,283,000
RTF 2	Hillsdale	\$943,076	\$926,000	\$945,000	\$964,000	\$983,000
	Jackson	\$1,268,622	\$1,237,000	\$1,262,000	\$1,287,000	\$1,313,000
	Lenawee	\$1,240,451	\$1,213,000	\$1,237,000	\$1,262,000	\$1,287,000
	RTF 2 Total	\$3,452,149	\$3,376,000	\$3,444,000	\$3,513,000	\$3,583,000
RTF 3	Barry	\$974,886	\$952,000	\$971,000	\$990,000	\$1,010,000
	Branch	\$818,673	\$808,000	\$824,000	\$840,000	\$857 <i>,</i> 000
	Calhoun	\$1,063,446	\$1,047,000	\$1,068,000	\$1,089,000	\$1,111,000
	Kalamazoo	\$814,442	\$789,000	\$805,000	\$821,000	\$837,000
	St.Joseph	\$832,495	\$816,000	\$832,000	\$849,000	\$866,000
	RTF 3 Total	\$4,503,943	\$4,412,000	\$4,500,000	\$4,589,000	\$4,681,000
RTF 4	Berrien	\$1,001,924	\$977,000	\$997,000	\$1,017,000	\$1,037,000
	Cass	\$789,534	\$764,000	\$779,000	\$795,000	\$811,000
	Van Buren	\$1,063,019	\$1,027,000	\$1,048,000	\$1,069,000	\$1,090,000
	RTF 4 Total	\$2,854,477	\$2,768,000	\$2,824,000	\$2,881,000	\$2,938,000
RTF 5	Lapeer	\$1,195,159	\$1,152,000	\$1,175,000	\$1,199,000	\$1,223,000
	Shiawassee	\$933,288	\$916,000	\$934,000	\$953,000	\$972,000
	RTF 5 Total	\$2,128,447	\$2,068,000	\$2,109,000	\$2,152,000	\$2,195,000
RTF 6	Clinton	\$892,749	\$868,000	\$885,000	\$903,000	\$921,000
	Eaton	\$878,978	\$855,000	\$872,000	\$889,000	\$907,000
	Ingham	\$825,279	\$806,000	\$822,000	\$838,000	\$855,000
	RTF 6 Total	\$2,597,005	\$2,529,000	\$2,579,000	\$2,630,000	\$2,683,000
RTF 7A	Huron	\$1,082,666	\$1,051,000	\$1,072,000	\$1,093,000	\$1,115,000
	Sanilac	\$1,236,293	\$1,194,000	\$1,218,000	\$1,242,000	\$1,267,000
	Tuscola	\$1,201,283	\$1,162,000	\$1,185,000	\$1,209,000	\$1,233,000
	RTF 7A Total	\$3,520,242	\$3,407,000	\$3,475,000	\$3,544,000	\$3,615,000
RTF 7B	Вау	\$740,025	\$724,000	\$738,000	\$753,000	\$768,000
	Gratiot	\$872,596	\$860,000	\$877,000	\$895,000	\$913,000
	Saginaw	\$1,270,507	\$1,229,000	\$1,254,000	\$1,279,000	\$1,305,000
	RTF 7B Total	\$2,883,129	\$2,813,000	\$2,869,000	\$2,927,000	\$2,986,000

*Federal Targets are subject to change based on future federal-aid notices. Updated Federal aid notices are issued throught the year.

RTF 7C \$721,490 \$701,000 \$715,000 \$729,000 \$744,000 Clare \$688,037 \$671,000 \$684,000 \$698,000 \$712,000 Gladwin Isabella \$904,118 \$887,000 \$905,000 \$923,000 \$941,000 \$735,204 \$727,000 \$742,000 \$757,000 Midland \$713,000 **RTF 7C Total** \$3,048,849 \$2,972,000 \$3,031,000 \$3,092,000 \$3,154,000 RTF 7D \$505,122 \$495,000 \$505,000 \$515,000 \$525,000 Arenac losco \$596,333 \$583,000 \$595,000 \$607,000 \$619,000 Ogemaw \$697,331 \$681,000 \$695,000 \$709,000 \$723,000 Roscommon \$541,643 \$522,000 \$532,000 \$543,000 \$554,000 **RTF 7D Total** \$2,340,429 \$2,281,000 \$2,327,000 \$2,374,000 \$2,421,000 RTF 8A Mecosta \$800,909 \$778,000 \$794,000 \$810,000 \$826,000 Montcalm \$1,198,341 \$1,161,000 \$1,184,000 \$1,208,000 \$1,232,000 Osceola \$736,319 \$718,000 \$732,000 \$747,000 \$762,000 **RTF 8A Total** \$2,735,568 \$2,657,000 \$2,710,000 \$2,765,000 \$2,820,000 RTF 8B \$1,496,098 \$1,454,000 \$1,483,000 \$1,513,000 \$1,543,000 Allegan Ionia \$943,220 \$927,000 \$946,000 \$965,000 \$984,000 \$843,000 \$877,000 Ottawa \$864,710 \$826,000 \$860,000 **RTF 8B Total** \$3,304,028 \$3,207,000 \$3,272,000 \$3,338,000 \$3,404,000 RTF 9 Alcona \$594,216 \$579,000 \$591,000 \$603,000 \$615,000 Alpena \$563,716 \$551,000 \$562,000 \$573,000 \$584,000 \$787,403 \$759,000 \$774,000 \$789,000 \$805,000 Cheboygan Crawford \$520,000 \$541,000 \$552,000 \$534,414 \$530,000 Montmorency \$502,971 \$489,000 \$499,000 \$509,000 \$519,000 \$532,764 Oscoda \$519,000 \$529,000 \$540,000 \$551,000 Otsego \$585,451 \$572,000 \$583,000 \$595,000 \$607,000 \$591,000 Presque Isle \$607,526 \$603,000 \$615,000 \$627,000 **RTF 9 Total** \$4,708,461 \$ 4,580,000 \$ 4,671,000 \$ 4,765,000 \$ 4,860,000 **RTF 10A** Antrim \$663,277 \$644,000 \$657,000 \$670,000 \$683,000 Charlevoix \$554,186 \$539,000 \$550,000 \$561,000 \$572,000 Emmet \$666,454 \$651,000 \$664,000 \$677,000 \$691,000 Kalkaska \$637,825 \$624,000 \$636,000 \$649,000 \$662,000 **RTF 10A** \$2,521,742 \$ 2,458,000 \$ 2,507,000 \$ 2,557,000 \$ 2,608,000 **RTF 10B** \$684,556 \$670,000 \$683,000 \$697,000 \$711,000 Manistee \$635,741 \$621,000 \$633,000 \$646,000 \$659,000 Missaukee Wexford \$660,236 \$633,000 \$646,000 \$659,000 \$672,000 RTF 10B Total \$1,980,533 \$ 1,924,000 1,962,000 2,002,000 \$ \$ Ś 2,042,000 **RTF 10C** Benzie \$496,428 \$486,000 \$496,000 \$506,000 \$516,000 Grand Travers \$742,282 \$712,000 \$726,000 \$741,000 \$756,000 \$479,000 \$499,000 Leelanau \$492,077 \$489,000 \$509,000 \$1,730,787 **RTF 10C Total** \$1,677,000 \$1,711,000 \$1,746,000 \$1,781,000

RTF Surface Transportation Block Grant (STBG) 2022 Targets and 2023-2026 Estimated Targets as of 2/4/2022*

*Federal Targets are subject to change based on future federal-aid notices. Updated Federal aid notices are issued throught the year.

RTF 11	Chippewa	\$1,133,634	\$1,095,000	\$1,117,000	\$1,139,000	\$1,162,000
	Luce	\$490,236	\$474,000	\$483,000	\$493,000	\$503,000
	Mackinac	\$713,927	\$700,000	\$714,000	\$728,000	\$303,000 \$743,000
	RTF 11 Total	\$713,927 \$ 2,337,797	\$700,000 \$2,269,000	\$714,000 \$2,314,000	\$728,000 \$2,360,000	\$743,000 \$2,408,000
	KIF II IOlai	32,337,797	ŞZ,205,000	<i>Ş2,514,000</i>	şz,300,000	ŞZ,408,000
RTF 12A	Alger	\$581,549	\$567,000	\$578,000	\$590,000	\$602,000
	Marquette	\$1,198,460	\$1,141,000	\$1,164,000	\$1,187,000	\$1,211,000
	Schoolcraft	\$654,515	\$638,000	\$651,000	\$664,000	\$677,000
	RTF 12A Total	\$2,434,524	\$2,346,000	\$2,393,000	\$2,441,000	\$2,490,000
RTF 12B	Delta	\$899,756	\$882,000	\$900,000	\$918,000	\$936,000
	Dickinson	\$515,562	\$500,000	\$510,000	\$520,000	\$530,000
	Menominee	\$1,006,218	\$998,000	\$1,018,000	\$1,038,000	\$1,059,000
	RTF 12B Total	\$2,421,536	\$ 2,380,000	\$2,428,000	\$ 2,476,000	\$2,525,000
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RTF 13A	Baraga	\$554,159	\$533 <i>,</i> 000	\$544,000	\$555 <i>,</i> 000	\$566,000
	Houghton	\$784,792	\$770,000	\$785,000	\$801,000	\$817,000
	Keweenaw	\$295,222	\$288,000	\$294,000	\$300,000	\$306,000
	RTF 13A Total	\$1,634,173	\$1,591,000	\$1,623,000	\$1,656,000	\$1,689,000
RTF 13B	Gogebic	\$723,897	\$704,000	\$718,000	\$732,000	\$747,000
	Iron	\$756,444	\$739,000	\$754,000	\$769,000	\$784,000
	Ontonagon	\$756,642	\$734,000	\$749,000	\$764,000	\$779,000 \$779,000
	RTF 13B Total	\$ 2,236,983	\$2,177,000	\$2,221,000	\$2,265,000	\$2,310,000
		<i>72,230,303</i>	<i>\$2,177,000</i>	<i>42,221,000</i>	<i>42,203,000</i>	<i>42,310,000</i>
RTF 14	Lake	\$669,146	\$657 <i>,</i> 000	\$670 <i>,</i> 000	\$683 <i>,</i> 000	\$697,000
	Mason	\$646,932	\$631,000	\$644,000	\$657,000	\$670,000
	Muskegon	\$774,613	\$753,000	\$768,000	\$783 <i>,</i> 000	\$799,000
	Newaygo	\$1,113,794	\$1,079,000	\$1,101,000	\$1,123,000	\$1,145,000
	Oceana	\$785,735	\$768,000	\$783,000	\$799,000	\$815,000
	RTF 14 Total	\$3,990,220	\$3,888,000	\$3,966,000	\$4,045,000	\$4,126,000