Antrim County Facilities Master Plan Master Plan Option F: 20 Year Implementation/Phasing Plan

	musici i uni option i i 20 i cui implementation/i nasing i uni									
		Phase 1			Phase 2		Phase 3			
		1 – 5 Years	-		5 – 10 Years	-	10 – 20 Years			
	Low	Mean	High	Low	Mean High		Low	Mean	High	
	\$22,379,945	\$ 24,127,428	\$ 25,904,878	\$14,406,451	\$ 15,574,541	\$ 16,742,632	\$ 490,764	\$ 530,556	\$ 570,347	
 2. 3. 4. 	 Preliminary Desig Work Details, Cost New Sheriff's Off a. Master Plan Op Grove Street C b. Demolition of Development/I Administration B Security System. a. Determination b. Relocation of Pros Administration Buy Design Scope of W 	gn of Master Plan F to t and Financing. ice/Jail ption C or D based upor losure. Grove Street Annex and Parking. uilding Space Realloca of the future of the CM Maintenance to Archive secutor to either Sheriff ilding Dependent upon	Refine Scope of determination of Site tion and H Tenant Space. /Storage Building. S Office/Jail or Preliminary	1. Administr based upor Work.	tration Building Renovation on Preliminary Design Scope of County Transportation		 Demolition of Nifty Thrifty a. Site Development/Parking. Antrim County Area Transportation			
		Circuit Court Probation								
	a. Demolition based upon Sequence of Construction.									
Master Plan F General Scope of Work:										
1. 2.	1. Preliminary Design of Master Plan Option F to refine the scope of work/details, cost and financing.				reallocation Space Progr 9. Courthouse a. Relocate Building	Corrective Work e Prosecutor to ei	nmodate 20 yea and Space Rea ther Sheriff's C	ar Administratio Illocation. Office/Jail or Ad	n Building	
3.	e				b. Relocate Circuit Court Probation to Courthouse					
4.					10. Determination of the future Health Department lease space.					
5. 6. 7.	5. Demolition of the Bank Building dependent upon anticipated ph sequencing.			on District	 Commission Antrim Courright vehicular store 	trol corrective we	Daycare by Ot n phased corre	ctive work and e		

Antrim County Facilities Master Plan Master Plan Option G: 20 Year Implementation/Phasing Plan								
	Phase 1			Phase 2			Phase 3	
	1 – 5 Years			5 – 10 Years			10 – 20 Years	
Low	Mean	High	Low	Mean	High	Low	Mean	High
\$24,780,987	\$ 26,790,256	\$ 28,799,525	\$26,172,782	\$ 28,294,900	\$ 30,417,017	\$19,783,469	\$ 21,387,534	\$ 22,991,599
 Scope of Work I 2. New Sheriff's O a. New Sheriff's O a. New Sheriff's O a. New Sheriff's O b. Demolition at Property. c. Demolition SI Property. 3. Courthouse Spa Sallyport/Holdi 	S Office/Jail on the Ren he Animal Control Fac ad Sale of Grove Street heriff's Office/Jail and ace Reallocation, Cor ng Addition. Building Space Reall	cing. note cility. t Annex Sale of rective Work and	a. New Rem Sher Cour b. Inclu Cour Tena c. Dem Build	Administration tote Site North of iff's Office/Jail a rthouse. udes CMH, HHS nty Conservation ant Space. tolition of Admir ding and Sale of County Transpo	of NewSite Next to Sheriff'sandOffice/Jail with Connection.b. As-Is Sale of Courthouse and Property.Property.and Antrim n District 2. Sale of Nifty Thrifty Property. a. As-is Sale of Existing Nifty Thrifty Building/Propertya. As-is Sale of Existing Nifty Thrifty Building/Property. 3. Antrim County Area Transportati			nection. Duse and Operty. g Nifty Thrifty ransportation
a. As-Is Sale of Master Plan G Gene	Existing Bank Building	g/Property.						
 Preliminary Destruction refine the scope of financing. New Sheriff's O Architectural Sp West of Animal Infrastructure improvements Complex Phase Demolition SI Sale of Proper Courthouse Space Sallyport/Holdin a. Reallocation of Probation/Pro 	ign of Master Plan Opt of work/details, cost an ffice/Jail Based upon 2 ace Program on Remot Control Facility: , site and utility s for New Government sed Implementation. heriff's Office/Jail and rty. ce Reallocation, Correc	nd 20 te Site al etive Work and purt	 a. Reallocation of Space to Improve Operational/Service Efficiency. b. Basic Access Control and CCTV Security System. 5. Phased New Administration Building based on 20 Architectural Space Program. a. Includes CMH, HHS and Antrim County Conservation District Tenant Space b. Demolition of the Administration Building and sale of property. 5. Phased New Courthouse on Remote Site next to new Sheriff's Office/Jail with Connecto for Prisoner Movement. Based upon 20 Year Architectural Space Program 6. Demolition of Grove Street Annex for sale of property. 7. As-Is Sale of Bank Building with no demolition or site improvements. 8. As-Is Sale of Nifty Thrifty with no demolition or site improvements. 9. Commission on Aging Adult Daycare by Others. 10. Antrim County Transportation corrective work and enclosed vehicular storage. 11. Animal Control corrective work to be done as part of annual budget/available funds. 12. Health Department to Remain at Current Location with no Corrective Work or 					ogram. Space with Connector rage. ble funds.

Antrim County Facilities Master Plan Master Plan Option H: 20 Year Implementation/Phasing Plan

	musici I ian Option II. 20 I car Implementation/I hasing I an									
Phase 1						Phase 2	Phase 3			
	1 – 5 Years					5 – 10 Years	10 – 20 Years			
	Low	Mean	High	Low Mean High			Low	Mean	High	
	\$24,732,921	\$ 26,738,293	\$ 28,743,665	\$	14,406,451	\$ 15,574,541	\$ 16,742,632	\$ 490,764	\$ 530,556	\$ 570,347
1. 2. 3. 4. 5. 6.	 Preliminary Design of Master Plan H to Refine Scope of Work Details, Cost and Financing. New Sheriff's Office/Jail New Sheriff's Office/Jail on the Remote Site West of the Animal Control Facility. Demolition of Grove Street Annex and Site Development/Parking or Greenspace. Administration Building Space Reallocation and Security System. Determination of the future of the CMH Tenant Space. Relocation of Prosecutor to either Sheriff's Office/Jail or Administration Building dependent upon Preliminary Design Scope of Work Details. Courthouse Corrective Work, Space Reallocation and Sallyport Addition Relocation of Circuit Court Probation to Courthouse. Vehicular Sallyport/Holding Addition. 			1.	Administrati	ion Building Ren hary Design Scop nty Transportati	 Demolition of Nifty Thrifty and Construction of Parking. Antrim County Area Transportation Enclosed Parking. Determination of the future of the HHS Tenant Space and Health Department Lease Space. 			
M		eral Scope of Work:								
1.	Preliminary Desig	gn of Master Plan Opti- tails, cost and financing		1.	Determination Administration		ing Antrim Count	y Conservation	n District spac	e needs in
2.	New Sheriff's Of Animal Control F a. Demolition of Development	fice/Jail on the Remote Facility. f Grove Street Annex a /Parking or Greenspace	e Site West of the and Site e.	2. 3.	Determination space to acco Courthouse C a. Relocate	n of the future CN mmodate 20 year corrective Work, S Prosecutor to eith	AH and DHHS ten Administration B Space Reallocation er Sheriff's Office	uilding Space n and Sallypor e/Jail or Admir	Program. t/Holding Add	lition.
3.		ration Building renovat					bation to Courtho			
4.		Grove Street Annex a	nd Site				alth Department l	ease space.		
_	Development/Par		1 .	5.		arking Improvem				
5.		e Bank Building depend	dent upon	6.			Daycare by Others.			
	anticipated phase		1 (2) (2)	7.			phased corrective			
6.	Demolition of Nit	fty Thrift and Site Dev	elopment/Parking.	8.	Animal Conti	ol corrective wor	k to be done as pa	rt of annual bu	udget/available	e funds.

	Antrim County Facilities Master Plan Master Plan Option I: 20 Year Implementation/Phasing Plan										
		Phase 1				Phase 2			Phase 3		
		1 – 5 Years				5 – 10 Years			10 – 20 Years	s	
	Low	Mean	High		Low	Mean	High	Low Mean High			
	\$24,550,022	\$ 26,540,564	\$ 28,531,106	\$	21,405,944	\$ 23,141,561	\$ 24,877,179	\$ 490,764	\$ 530,556	\$ 570,347	
1.	Preliminary Desi	i <mark>gn of Master Plan I</mark> t	o Refine Scope of	1.	New Admini	stration Building	g West of Depot	1. Sale or	Demolition of	f Nifty	
	Work Details, Cos	st and Financing.			Street based	upon existing squ	uare	Thrifty	and possibly (Construction	
2.	New Sheriff's Of				footage/area				ng for campus		
		s Office/Jail on the Ren	mote Site West of	2.		f Bank Building			County Area		
		ontrol Facility.		3.		Improvements			ortation Enclo		
		Grove Street Annex a		4.		nty Transportatio	on Corrective		ination of the		
	•	Parking or Greenspac			Work.				S Tenant Spa		
3.		Building Space Reallo	ocation and					Health	Department I	Lease Space.	
	Security System.	a of the future of the C	MII Tomont Sugar								
		n of the future of the C									
4.	b. Relocation of Maintenance to Archive/Storage Building.4. Relocation of Prosecutor to either Sheriff's Office/Jail or										
--.		uilding dependent upor									
	Design Scope of V		ii i ionniniai y								
5.											
	Sallyport Additio										
		Circuit Court Probatio	on to Courthouse.								
	b. Vehicular Sal	lyport/Holding Addition	on.								
Ma		ral Scope of Work:						•			
1.		n of Master Plan Opti		1.	Determination	n of accommodati	ng Antrim County	y Conservatio	n District spac	ce needs in	
		ails, cost and financing			Administratio						
2.		fice/Jail on the Remote	e Site West of the	2.		n of the future CM			•	ocation of	
	Animal Control F	•				mmodate 20 year					
		Jail and Grove Street		3.		orrective Work, S					
	-	Parking or Greenspace		a. Relocate Prosecutor to either Sheriff's Office/Jail or Administration Building					ldıng		
3.		uilding Space Realloca	ation and Security	b. Relocate Circuit Court Probation to Courthouse							
1	System.	Charles Staget America	nd Site	 Determination of the future Health Department lease space. Phased Site/Parking Improvements. 							
4.	Development/Parl	Grove Street Annex a	na site	5. 6.		on Aging Adult D					
5.		Bank Building depend	dent unon	0. 7.		ty Transportation	• •		losed vehicul	ar storage	
5.	anticipated phase		acin apon	7. 8.		ol corrective worl					
6.		tion of Nifty Thrift and	d potentially Site	0.			a to be done as pa	it of annual 0	auges availabl	v 141145.	
0.	Development/Parl		a potentiany bite								

Master Plan Options Probable Costs Comparison Summary							
Master Plan Option	Phase 1 Phase 2		Phase 3	Total			
	Mean Cost	Mean Cost	Mean Cost	TULAI			
Option F: Sheriff's Office/Jail, County Administration and	\$24,127,428	\$15,574,541	\$530,556	\$40,232,525			
Courthouse at Current Site							
Option G: Sheriff's Office/Jail, County Administration and	\$26,239,006	\$28,294,900	\$21,387,534	\$75,921,440			
Courthouse at Remote Site							
Option H: Sheriff's Office/Jail at Remote Site. County	\$26,738,293	\$15,574,541	\$530,556	\$42,843,390			
Administration and Courthouse to Remain at Current Site							
Option I: Bellaire Option W-W	\$26,540,564	\$23,141,561	\$530,556	\$50,212,681			

Notes:

1. Refer to Appendix O: Probable Cost for cost details

2. Refer to Appendix P: Implementation/Phasing Plans for phase and cost details.

3. Mean Costs included are based upon the implementation plan and include inflationary factors to adjust the 2018 costs to the anticipated period of implementation.

Remote Sheriff's Office/Jail from Courthouse

Master plan options G, H and I: Proposed off site jail facility located near the Animal Control building to transport inmates back and forth to all three courts and hearings (Sally port and holding cell to be added onto the court house.)

After checking with the Michigan Sheriff's Corrections Training Counsel as to the level of staff certification needed to accommodate this option.

It was recommended that a certified correction deputy be assigned to this task. Since the holding cell is out of sight of other bailiff's one person must remain at that remote cell and a second staff member would be needed to transport by vehicle back and forth. The second person would be able to be utilized in the jail and off site holding area.

Annual costs:

Two full time Corrections Deputies-	\$144,786.84
Fuel and Maintenance-	\$2,600.00
Uniforms-	\$700.00

Total annual costs-

Capital outlay startup:

Second transport vehicle-(second vehicle is needed due to primary transport van is still needed to transport inmates to medical appointments, prison transports and other warrants/ writs transfers during the same hours of court)

Portables, weapons, vests and other-	\$7,000.00
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Total first year C/O costs:

\$50,000.00

\$148,086.84