

OPTION F: RE-USE EXISTING CAMPUS



UNDER OPTION F...

- All County facilities remain at the existing campus.
- The Grove Street Annex and Bank Building are demolished, allowing a new Sherriff's Office and Jail to be constructed.
- Renovations and space reallocation occur at the existing Administration and Courthouse buildings.

What are your top concerns related to this option?

What do you see as the top benefits related to this option?

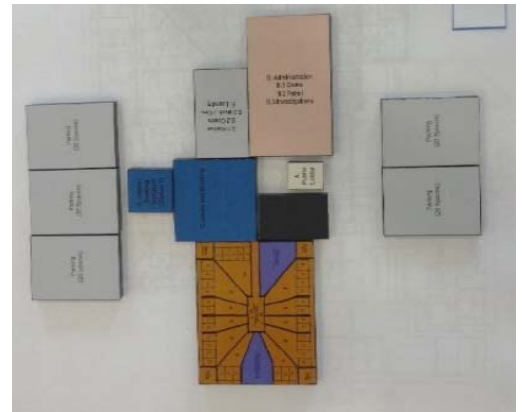
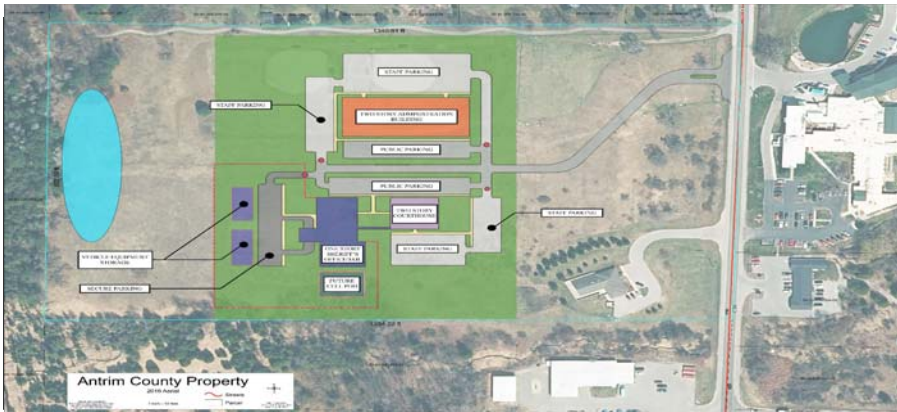
CONSIDERATIONS

- Reuse of existing Administration building and Courthouse
- Affected by whether or not Grove Street is vacated

ADDITIONAL CONSIDERATIONS

Please share additional factors for consideration

OPTION G: RE-LOCATE ENTIRE CAMPUS



UNDER OPTION G...

- All County facilities gradually move to a remote site, possibly the Animal Control site on M-88.
- A new Sheriff's Office & Jail are constructed first, with a new courthouse and Administration building constructed in a later phase.

What are your top concerns related to this option?

What do you see as the top benefits related to this option?

CONSIDERATIONS

- Would allow for the sale of current campus facilities/property.
- Could create opportunities for redevelopment of existing campus site.

ADDITIONAL CONSIDERATIONS

Please share additional factors for consideration

OPTION H: SPLIT CAMPUS & RENOVATION



UNDER OPTION H...

- A new Sheriff's Office & Jail are constructed at a remote site.
- The Courthouse and Administration building are renovated at the existing County campus.

What are your top concerns related to this option?

CONSIDERATIONS

- Demolition of the current Sheriff's Office, Jail, Bank building, and Grove Street Annex allow for additional parking development.
- Could create additional costs relative to transport between facilities.

ADDITIONAL CONSIDERATIONS

Please share additional factors for consideration

What do you see as the top benefits related to this option?

OPTION I: SPLIT CAMPUS & NEW CONSTRUCTION



UNDER OPTION I...

- A new Sheriff's Office & Jail are constructed at a remote site.
- A new Administration building and parking areas are constructed on the east side of the current County campus.

What are your top concerns related to this option?

What do you see as the top benefits related to this option?

CONSIDERATIONS

- Demolition of the current Sheriff's Office, Jail, Bank building, and Grove Street Annex allow for additional parking or other development.
- Would allow for the development of a new commercial building where the current Administration building sits.
- Could create additional costs relative to transport between facilities.

ADDITIONAL CONSIDERATIONS

Please share additional factors for consideration

MOVING FORWARD: DECISION FACTORS



DECISION-MAKING PROCESS

As the County explores options for moving, rebuilding, or renovating its facilities, factors that have been researched include cost, efficiency impacts, and infrastructure needs (like sewer and water).

Other factors to be considered in the process include public input, the County's impact as a large year-round employer, and opportunities for new development in the Village of Bellaire.

What should be the County's top considerations in decision-making?

- Cost
- Operational efficiency
- Infrastructure
- Locational impacts of employment
- Local economic impact
- Other

CONSIDERATIONS

- Preliminary research has been conducted into costs for a range of options.
- As options are narrowed down, further research will be conducted to develop "firmer" cost estimates.
- The public will have continued opportunities for input into the process.

MOVING FORWARD: OTHER COMMENTS



Please feel free to suggest other solutions, next steps, or general comments.
