

RURAL TASK FORCE 10-A

AGENDA

Thursday, April 7th 2022 - 1:00 pm

Boyne City - City Hall, Parkview Room | 319 N Lake Street, Boyne City, MI 49712

- I. Call to Order / Introductions
- II. Approval of Agenda / Meeting Minutes
- III. FY2022 - FY2026 Revisions / Update of STIP Projects
- IV. Public Comments
- V. Adjourn

RURAL TASK FORCE 10-A

MEETING MINUTES

January 20, 2022 1:00 pm

Boyer City Hall | 319 N Lake St, Boyer City, MI 49712

In Attendance: Burt Thompson (Antrim County Road Commission), Al Meacham (Antrim County Transit), Pat Harmon (Charlevoix County Road Commission), Ryan Novotny (Charlevoix County Transit), Mathew Cooke (Networks Northwest), Hannah Yurk (Networks Northwest), Brian Gutowski (Emmet County Road Commission), John Rogers (Kalkaska County Road Commission), Tina Makarewicz (MDOT)

I. Call to Order / Introductions

Brian Gutowski called the meeting to order at 1:00 p.m.

Those in attendance were introduced to one another.

II. Approval of Agenda / Meeting Minutes

Motion to approve the January 20, 2022 agenda and December 16, 2021 meeting minutes by Burt Thompson and supported by Pat Harmon. Motion approved by all members in attendance.

III. FY2022 Revisions / Update of STIP projects

Hannah Yurk explained that FY2022 STP federal funding targets have been increased for each County and will need to be adjusted to utilize all of the funds.

Antrim County

FY22 - The Macomb County Sell was increased by \$147,623 for a total of STP of \$464,277.

FY23 - The Eddy School Road project State D was decreased, and local match was increased

FY24 - No changes were made.

FY25 - No changes were made.

FY26 - No change was made.

Charlevoix County

FY22 - Charlevoix will be exchanging State D of \$18,889 with Emmet County for STP. The Thumb Lake Road project STP increased to \$505,297, State D is \$95,067, and a local match of \$200,000.

FY23 - No changes were made.

FY24 - No changes were made.

FY25 - The State Street project was removed and replaced by the Thumb Lake Road project with \$463,000 in STP and local match of \$115,750. The total cost of the project is \$578,750.

FY26 - No changes were made.

Emmet County

FY22 - Emmet County is exchanging with Charlevoix County STP of \$18,889 for State D. Emmet County increased the Oakland County Sell to \$758,598.

FY23 - The Oakland Sell of State D was increased to \$78,432 with no local match.

FY24 - The Oakland Sell of State D was increased to \$72,000 with no local match.

FY25 - No changes were made.

FY26 - No changes were made.

Kalkaska County

It was discussed that the FY2021 project is moving to FY22 and the COVID HIP funds are to be used for that project, not the current FY22 project. Mathew and Hannah will discuss this with Josh Grab.

FY22 - The CR571 project received an increase to STP for a total of \$527,825. Additionally, transit is receiving \$10,000 of STP for a generator.

FY23 - No changes were made.

FY24 - No changes were made.

FY25 - No changes were made.

FY26 - No changes were made.

Motion by Pat Harmon, seconded by Burt Thompson, to approve the State D trade of \$18,889 from Charlevoix County to Emmet County in FY2022. Charlevoix is trading STP funds of \$18,889 for the State D. Motion approved by all members in attendance.

Motion by John Rogers, seconded by Burt Thompson, to approve the funding amounts and changes discussed in this agenda item. Motion approved by all members in attendance.

IV. Public Comments

It was discussed that there might be an April/May meeting to discuss any bid savings.

No public comments were provided.

V. Adjourn

Meeting adjourned at 1:25 p.m.

RTF Surface Transportation Block Grant (STBG) 2022 Targets and 2023-2026 Estimated Targets as of 2/4/2022*

		FY 2022 STBG	FY 2023	FY 2024	FY 2025	FY 2026
		Targets	Estimated	Estimated	Estimated	Estimated
		STBG Targets	STBG Targets	STBG Targets	STBG Targets	STBG Targets
RTF 1	Livingston	\$923,188	\$878,000	\$896,000	\$914,000	\$932,000
	Monroe	\$950,213	\$916,000	\$934,000	\$953,000	\$972,000
	St.Clair	\$1,257,002	\$1,223,000	\$1,247,000	\$1,272,000	\$1,297,000
	Washtenaw	\$1,053,358	\$1,020,000	\$1,040,000	\$1,061,000	\$1,082,000
	RTF 1 Total	\$4,183,760	\$4,037,000	\$4,117,000	\$4,200,000	\$4,283,000
RTF 2	Hillsdale	\$943,076	\$926,000	\$945,000	\$964,000	\$983,000
	Jackson	\$1,268,622	\$1,237,000	\$1,262,000	\$1,287,000	\$1,313,000
	Lenawee	\$1,240,451	\$1,213,000	\$1,237,000	\$1,262,000	\$1,287,000
	RTF 2 Total	\$3,452,149	\$3,376,000	\$3,444,000	\$3,513,000	\$3,583,000
RTF 3	Barry	\$974,886	\$952,000	\$971,000	\$990,000	\$1,010,000
	Branch	\$818,673	\$808,000	\$824,000	\$840,000	\$857,000
	Calhoun	\$1,063,446	\$1,047,000	\$1,068,000	\$1,089,000	\$1,111,000
	Kalamazoo	\$814,442	\$789,000	\$805,000	\$821,000	\$837,000
	St.Joseph	\$832,495	\$816,000	\$832,000	\$849,000	\$866,000
	RTF 3 Total	\$4,503,943	\$4,412,000	\$4,500,000	\$4,589,000	\$4,681,000
RTF 4	Berrien	\$1,001,924	\$977,000	\$997,000	\$1,017,000	\$1,037,000
	Cass	\$789,534	\$764,000	\$779,000	\$795,000	\$811,000
	Van Buren	\$1,063,019	\$1,027,000	\$1,048,000	\$1,069,000	\$1,090,000
	RTF 4 Total	\$2,854,477	\$2,768,000	\$2,824,000	\$2,881,000	\$2,938,000
RTF 5	Lapeer	\$1,195,159	\$1,152,000	\$1,175,000	\$1,199,000	\$1,223,000
	Shiawassee	\$933,288	\$916,000	\$934,000	\$953,000	\$972,000
	RTF 5 Total	\$2,128,447	\$2,068,000	\$2,109,000	\$2,152,000	\$2,195,000
RTF 6	Clinton	\$892,749	\$868,000	\$885,000	\$903,000	\$921,000
	Eaton	\$878,978	\$855,000	\$872,000	\$889,000	\$907,000
	Ingham	\$825,279	\$806,000	\$822,000	\$838,000	\$855,000
	RTF 6 Total	\$2,597,005	\$2,529,000	\$2,579,000	\$2,630,000	\$2,683,000
RTF 7A	Huron	\$1,082,666	\$1,051,000	\$1,072,000	\$1,093,000	\$1,115,000
	Sanilac	\$1,236,293	\$1,194,000	\$1,218,000	\$1,242,000	\$1,267,000
	Tuscola	\$1,201,283	\$1,162,000	\$1,185,000	\$1,209,000	\$1,233,000
	RTF 7A Total	\$3,520,242	\$3,407,000	\$3,475,000	\$3,544,000	\$3,615,000
RTF 7B	Bay	\$740,025	\$724,000	\$738,000	\$753,000	\$768,000
	Gratiot	\$872,596	\$860,000	\$877,000	\$895,000	\$913,000
	Saginaw	\$1,270,507	\$1,229,000	\$1,254,000	\$1,279,000	\$1,305,000
	RTF 7B Total	\$2,883,129	\$2,813,000	\$2,869,000	\$2,927,000	\$2,986,000

*Federal Targets are subject to change based on future federal-aid notices. Updated Federal aid notices are issued throughout the year.

RTF Surface Transportation Block Grant (STBG) 2022 Targets and 2023-2026 Estimated Targets as of 2/4/2022*

RTF 7C	Clare	\$721,490	\$701,000	\$715,000	\$729,000	\$744,000
	Gladwin	\$688,037	\$671,000	\$684,000	\$698,000	\$712,000
	Isabella	\$904,118	\$887,000	\$905,000	\$923,000	\$941,000
	Midland	\$735,204	\$713,000	\$727,000	\$742,000	\$757,000
	RTF 7C Total	\$3,048,849	\$2,972,000	\$3,031,000	\$3,092,000	\$3,154,000
RTF 7D	Arenac	\$505,122	\$495,000	\$505,000	\$515,000	\$525,000
	Iosco	\$596,333	\$583,000	\$595,000	\$607,000	\$619,000
	Ogemaw	\$697,331	\$681,000	\$695,000	\$709,000	\$723,000
	Roscommon	\$541,643	\$522,000	\$532,000	\$543,000	\$554,000
	RTF 7D Total	\$2,340,429	\$2,281,000	\$2,327,000	\$2,374,000	\$2,421,000
RTF 8A	Mecosta	\$800,909	\$778,000	\$794,000	\$810,000	\$826,000
	Montcalm	\$1,198,341	\$1,161,000	\$1,184,000	\$1,208,000	\$1,232,000
	Osceola	\$736,319	\$718,000	\$732,000	\$747,000	\$762,000
	RTF 8A Total	\$2,735,568	\$2,657,000	\$2,710,000	\$2,765,000	\$2,820,000
RTF 8B	Allegan	\$1,496,098	\$1,454,000	\$1,483,000	\$1,513,000	\$1,543,000
	Ionia	\$943,220	\$927,000	\$946,000	\$965,000	\$984,000
	Ottawa	\$864,710	\$826,000	\$843,000	\$860,000	\$877,000
	RTF 8B Total	\$3,304,028	\$3,207,000	\$3,272,000	\$3,338,000	\$3,404,000
RTF 9	Alcona	\$594,216	\$579,000	\$591,000	\$603,000	\$615,000
	Alpena	\$563,716	\$551,000	\$562,000	\$573,000	\$584,000
	Cheboygan	\$787,403	\$759,000	\$774,000	\$789,000	\$805,000
	Crawford	\$534,414	\$520,000	\$530,000	\$541,000	\$552,000
	Montmorency	\$502,971	\$489,000	\$499,000	\$509,000	\$519,000
	Oscoda	\$532,764	\$519,000	\$529,000	\$540,000	\$551,000
	Otsego	\$585,451	\$572,000	\$583,000	\$595,000	\$607,000
	Presque Isle	\$607,526	\$591,000	\$603,000	\$615,000	\$627,000
	RTF 9 Total	\$4,708,461	\$ 4,580,000	\$ 4,671,000	\$ 4,765,000	\$ 4,860,000
RTF 10A	Antrim	\$663,277	\$644,000	\$657,000	\$670,000	\$683,000
	Charlevoix	\$554,186	\$539,000	\$550,000	\$561,000	\$572,000
	Emmet	\$666,454	\$651,000	\$664,000	\$677,000	\$691,000
	Kalkaska	\$637,825	\$624,000	\$636,000	\$649,000	\$662,000
	RTF 10A	\$2,521,742	\$ 2,458,000	\$ 2,507,000	\$ 2,557,000	\$ 2,608,000
RTF 10B	Manistee	\$684,556	\$670,000	\$683,000	\$697,000	\$711,000
	Missaukee	\$635,741	\$621,000	\$633,000	\$646,000	\$659,000
	Wexford	\$660,236	\$633,000	\$646,000	\$659,000	\$672,000
	RTF 10B Total	\$1,980,533	\$ 1,924,000	\$ 1,962,000	\$ 2,002,000	\$ 2,042,000
RTF 10C	Benzie	\$496,428	\$486,000	\$496,000	\$506,000	\$516,000
	Grand Travers	\$742,282	\$712,000	\$726,000	\$741,000	\$756,000
	Leelanau	\$492,077	\$479,000	\$489,000	\$499,000	\$509,000
	RTF 10C Total	\$1,730,787	\$1,677,000	\$1,711,000	\$1,746,000	\$1,781,000

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RTF Surface Transportation Block Grant (STBG) 2022 Targets and 2023-2026 Estimated Targets as of 2/4/2022*

RTF 11	Chippewa	\$1,133,634	\$1,095,000	\$1,117,000	\$1,139,000	\$1,162,000
	Luce	\$490,236	\$474,000	\$483,000	\$493,000	\$503,000
	Mackinac	\$713,927	\$700,000	\$714,000	\$728,000	\$743,000
	RTF 11 Total	\$2,337,797	\$2,269,000	\$2,314,000	\$2,360,000	\$2,408,000
RTF 12A	Alger	\$581,549	\$567,000	\$578,000	\$590,000	\$602,000
	Marquette	\$1,198,460	\$1,141,000	\$1,164,000	\$1,187,000	\$1,211,000
	Schoolcraft	\$654,515	\$638,000	\$651,000	\$664,000	\$677,000
	RTF 12A Total	\$2,434,524	\$2,346,000	\$2,393,000	\$2,441,000	\$2,490,000
RTF 12B	Delta	\$899,756	\$882,000	\$900,000	\$918,000	\$936,000
	Dickinson	\$515,562	\$500,000	\$510,000	\$520,000	\$530,000
	Menominee	\$1,006,218	\$998,000	\$1,018,000	\$1,038,000	\$1,059,000
	RTF 12B Total	\$2,421,536	\$2,380,000	\$2,428,000	\$2,476,000	\$2,525,000
RTF 13A	Baraga	\$554,159	\$533,000	\$544,000	\$555,000	\$566,000
	Houghton	\$784,792	\$770,000	\$785,000	\$801,000	\$817,000
	Keweenaw	\$295,222	\$288,000	\$294,000	\$300,000	\$306,000
	RTF 13A Total	\$1,634,173	\$1,591,000	\$1,623,000	\$1,656,000	\$1,689,000
RTF 13B	Gogebic	\$723,897	\$704,000	\$718,000	\$732,000	\$747,000
	Iron	\$756,444	\$739,000	\$754,000	\$769,000	\$784,000
	Ontonagon	\$756,642	\$734,000	\$749,000	\$764,000	\$779,000
	RTF 13B Total	\$2,236,983	\$2,177,000	\$2,221,000	\$2,265,000	\$2,310,000
RTF 14	Lake	\$669,146	\$657,000	\$670,000	\$683,000	\$697,000
	Mason	\$646,932	\$631,000	\$644,000	\$657,000	\$670,000
	Muskegon	\$774,613	\$753,000	\$768,000	\$783,000	\$799,000
	Newaygo	\$1,113,794	\$1,079,000	\$1,101,000	\$1,123,000	\$1,145,000
	Oceana	\$785,735	\$768,000	\$783,000	\$799,000	\$815,000
	RTF 14 Total	\$3,990,220	\$3,888,000	\$3,966,000	\$4,045,000	\$4,126,000

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