Telling Our Story Cultural Tourism & Engaging Our Communities

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Traverse City Convention and Visitors Bureau





2006 - 2016 ◊verview



Assessment

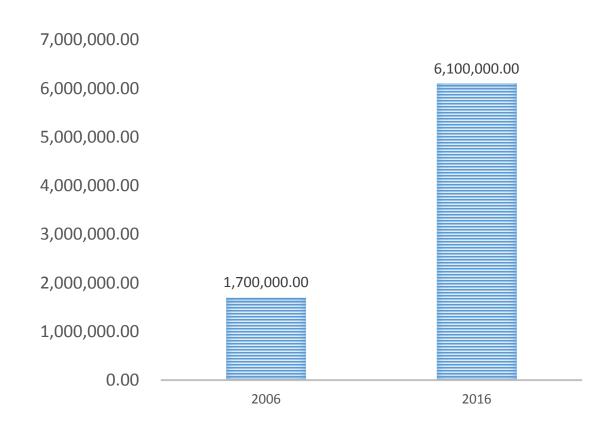


Increased from 2% to 5%



Budget Comparison

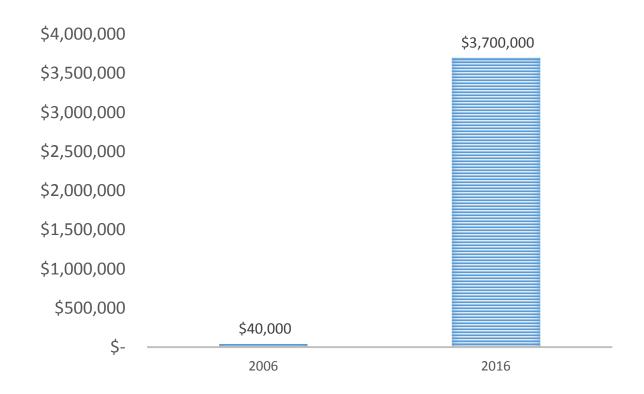






Advertising Budget Growth









Where We Are Today



- Group Sales
- Media / Public Relations
- Marketing



Group Sales











Group Sales



- Dedicated Sales Staff
- Represent all Lodging Members
- Site Inspections and FAMs

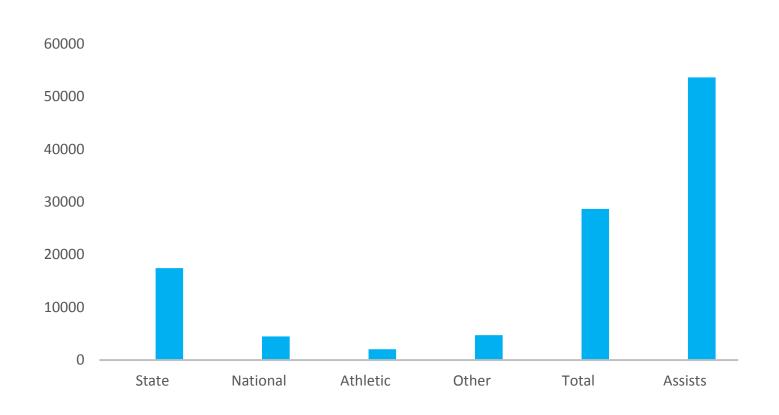






Definite Business

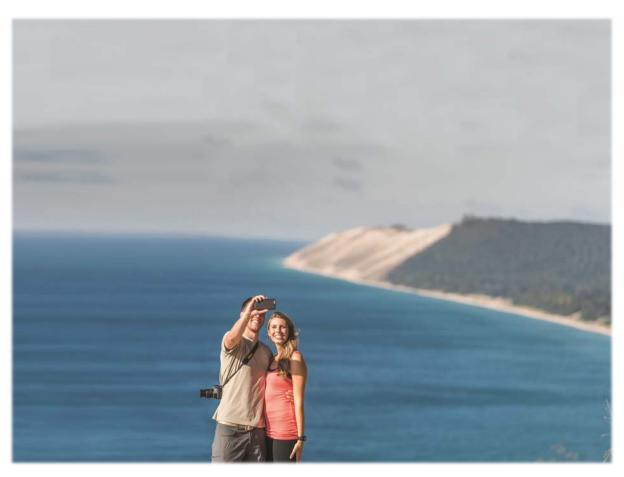






Media and Public Relations







2016 Media Relations



Media

Total Stories: 213

Total Impressions: 66,932,130

Ad Value: \$16,632,882

Media Hosted

53 Travel Media

From

- United Kingdom
- Netherlands
- China
- Iowa, Des Moines
- Santa Barbara, CA

- Chicago
- Germany
- Canada
- Missouri
- St. Paul, MN

- Evanston, IL
- Xenia, OH
- Nashville, TN
- Ireland
- Scotland

- Switzerland
 - London, England
- Toledo, OH





2016 Accolades



Architectural Digest (October 2016) listed Traverse City as #1 among the 21 Best Small Towns in America

"One of 25 Underrated Midwestern Towns to Visit This Fall" **Fodor's.com** (September 2016)

"America's Favorite Beach Towns" Travel & Leisure (August 2016)

"10 Best Small Towns" Livability.com (June 2016)

"Greatest Midwest Town" Midwest Living Magazine (April 2016)

"America's Best Small Towns" **Newsmax.com** (January 2016)

"The Most Beautiful Towns in America" Conde Nast Traveler (January 2016)



2016 Marketing



Advertising & Promotional Efforts



- Magazines,Newspapers
- Website
- Social Media
- E-Newsletters
- Visitor Guide
- Golf Guide
- Maps
- Brochures







Pure Michigan

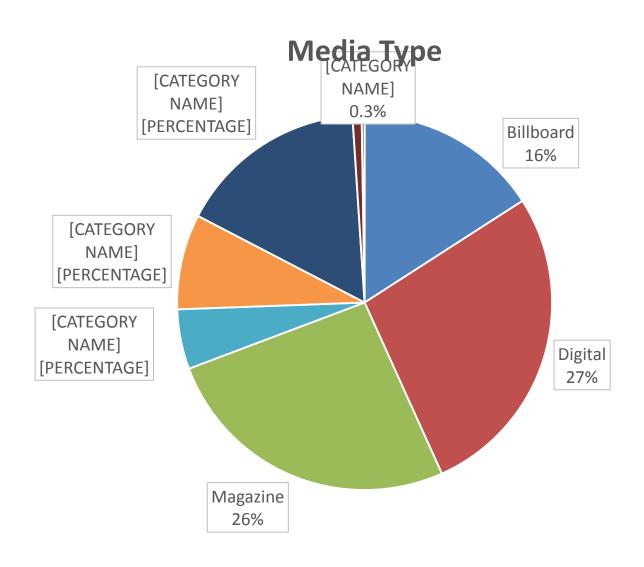


PURE ICHIGAN°

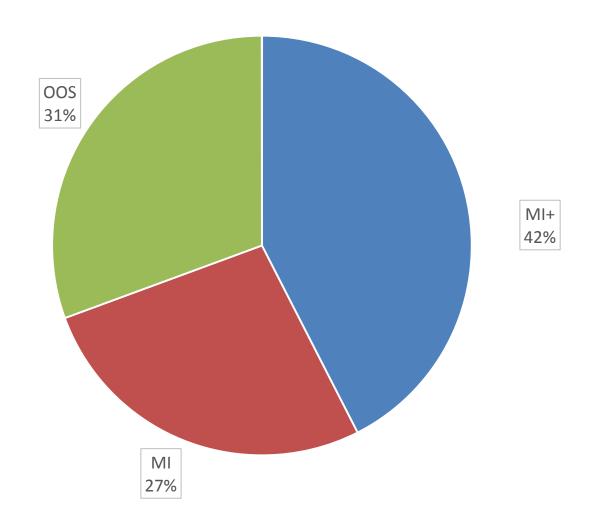
- National Partner
- TV spot aired on Cooking Channel, Lifetime, Food Network, TLC, HGTV and the Travel Channel
- 46.7 million ad impressions served up



Overall Ad Mix 2016



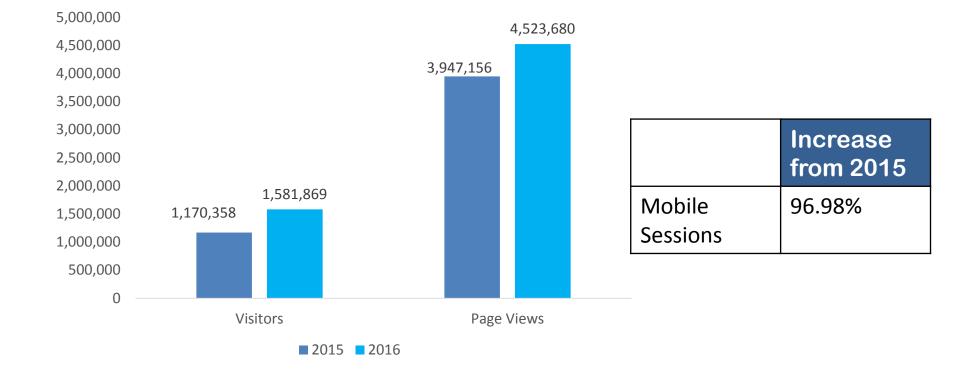
In-State vs. Out-of-State 2016



2016 Web and Social P



Web Analytics



Geographic Breakdown

Top 10 States

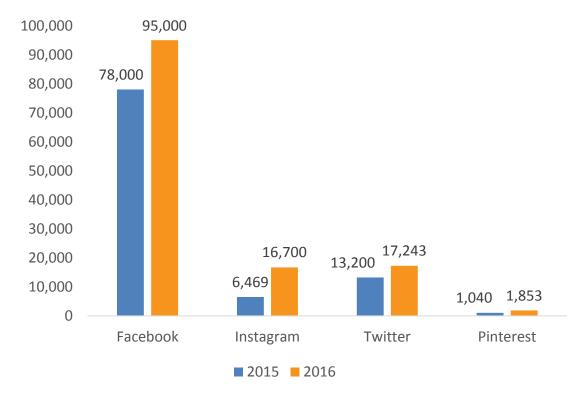
- ✓ Michigan
- ✓ Illinois
- ✓ Ohio
- ✓ Indiana
- ✓ Texas
- ✓ Massachusetts
- ✓ California
- ✓ Wisconsin
- ✓ Florida
- ✓ New York

Top 10 Cities

- ✓ Ann Arbor
- ✓ Detroit
- ✓ Chicago
- ✓ Grand Rapids
- ✓ Boston
- ✓ Sault St. Marie
- ✓ Livonia
- ✓ New York
- ✓ Columbus
- ✓ Sterling Heights

2016 Social Media Stats

| f | P | Increase in followers vs. 2015 |
|-----------|---|--------------------------------|
| Facebook | | 22% |
| Instagram | | 158% |
| Twitter | | 30% |
| Pinterest | | 70% |



Annual Results

- In 2012 over 3.3 million visitor trips were made to the Traverse City area
- Tourism is responsible for creating and maintaining nearly 12,000 jobs in the Traverse City area
- Tourism generated more than \$1.23 billion in economic activity for the Traverse City area



What's Next?

Collaboration and Partnership



- Within Our Own Tourism Market
- With Other Businesses and Industries
- As a Region



Four Season Destination









