This document serves as a checklist of the modeling tasks that will require TTCI (i.e. TTCI and/or local planning partner agencies) staff involvement. This checklist is a companion to the *TTCI Travel Demand Model Development – DRAFT Timeline*, and attempts to briefly describe TTCI's participation in those tasks requiring MPO / local agency input. Each task listed below is either directly related to the <u>input</u> to the modeling process, or the <u>output</u> generated by the model. TTCI will be provided the data / information for each task (by MDOT-SUTA), including brief instructions explaining the review process. {The "Task" is derived from the "DRAFT Timeline"}

Task 1: Travel Demand Model Work Plan Development COMPLETED

- TTCI will designate the horizon year for the long range transportation plan (e.g. 2045)
- o TTCI will designate the base year for the travel demand model (e.g. 2015)
- TTCI to review / <u>concur</u> with the travel demand model development timeline created by MDOT-SUTA

Task 2: Road Network Development - Base Year INCOMPLETE

- TTCI to review / <u>concur</u> with the roadway links, segments, and corridors that will represent the base year model transportation network – the proposed network will be created by MDOT-SUTA COMPLETED
- TTCI to provide certain roadway characteristics (i.e. attributes) for those roadways under local jurisdictional control. MDOT-SUTA will acquire necessary data for the State trunkline system ONGOING COMPLETE BY JUNE TAC

Task 3: Demographic Data Development - Base Year INCOMPLETE

- TTCI to review / <u>approve</u> the population and household dataset, developed by MDOT-SUTA, at the jurisdictional and traffic analysis zone (TAZ) level
 ONGOING – COMPLETE BY JUNE TAC
- A similar review / <u>approval</u>, at the jurisdictional and TAZ level, will be necessary for any data forecasts (Task 14)
 TO BE PERFORMED IN JUNE JULY 2018
- "Approval" should be through the MPO Committee structure (TAC and Policy)

Task 4: Employment Data Development - Base Year INCOMPLETE

- TTCI to review / <u>approve</u> the employment dataset at the jurisdictional and TAZ level. The review process will be achieved through the evaluation of a list of active businesses (representing the base year) assembled by MDOT-SUTA. This list of businesses will serve as the basis for the jurisdictional and TAZ level employment data
 ONGOING COMPLETE BY JUNE TAC
- A similar review / <u>approval</u>, at the jurisdictional and TAZ level, will be necessary for any data forecasts **TO BE PERFORMED IN JUNE - JULY 2018**
- "Approval" should be through the MPO Committee structure (TAC and Policy)

Task 5: Traffic Analysis Zone (TAZ) Development - Base Year INCOMPLETE

 TTCI to review / <u>concur</u> with the traffic analysis zone structure, along with the associated demographic and employment data JUNE TAC

Task 6: Traffic Count Data COMPLETED

- TTCI to gather and <u>provide</u> traffic count data for the those roadways (on the model network) under local jurisdictional control
- The traffic count dataset will be utilized in model validation, as well as the estimation of external travel (according to the base year)

Task 12: Evaluating Capacity Deficiencies - Base Year FORTHCOMING

- TTCI to review and provide <u>feedback</u> to the model-generated, corridor-level capacity deficiencies depicted in the model output
- A similar review / <u>feedback</u> process will be necessary for any model forecast runs (Task 15)

Task 13: Road Network Development - Forecast Years FORTHCOMING

• TTCI to provide MDOT-SUTA with a list of capacity changing projects included in the current TIP, and any future project improve & expand list(s) from the long range transportation plan

If you have any questions, please contact Rob Maffeo via telephone at (517) 335-2470 or via email at <u>MaffeoR@michigan.gov</u>