

RE: Transportation Funding Flexibility

Cities and Villages that have adopted an MDOT approved asset management plan for their major/local streets, are eligible for greater funding flexibility for their local system.

PA 338 of 2006 allows for cities/villages to transfer greater than 50% of their annual major street funds to their local system if they have adopted an asset management plan that includes:

1. A list of major streets in the city/village,
2. A statement that those streets are being adequately maintained,
3. Dollar amount of transfer requested and local streets to be funded with the transfer, and
4. A statement that the city/village is following an asset management process for its major/local street system.

This information must be submitted to MDOT’s Asset Management Coordinator for approval, which is based on the asset management principles established by the Transportation Asset Management Council (TAMC). Once approved, the Coordinator will notify MDOT’s Ac51 Financial staff and the municipality will then be able to complete the transfer of funds.

The Northwest Michigan Council of Governments has been approached by several municipalities about providing technical assistance towards assisting in this effort. In response, the following fee schedule is provided for consideration at a rate of \$70/hour: *(Please note these are ONLY estimates. The following tasks could take less or more time to complete based on the agreed upon scope of technical assistance)*

Task	NWMCOG Staff time	Total Cost
Customized Maps and/or Graphs	8 hours @ \$70/hour	\$560.00
PASER <u>Local</u> data collection/administration	32 hours @ \$70/hour	\$2,240.00
Local Asset Management Plan	75 hours @ \$70/hour	\$5,250.00

NOTE: This proposal in no way impacts the local cost share for the annual federal-aid only data collection effort.

As an extra incentive, MDOT will reimburse each participating Local Road Agency at a rate of **\$11.65** per centerline mile for local PASER data collection. Agencies will be reimbursed by the TAMC after confirmation has been received from the Center for Shared Solutions (CSS) that the correct Roadsoft export file has been received.

Please let me know if you have any questions regarding asset management technical services.



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