

Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee

Date: Wednesday, March 26, 2025

Time: 10:00 a.m. – 12:00 p.m.

Location: 105 S Canal Street
Lake City, MI 49651

PROPOSED AGENDA

- I. Welcome and Introductions**
- II. Public Comment**
- III. Approval of Agenda**
- IV. Approval of February 26, 2025 Meeting Minutes**
- V. Bylaw Review, Discussion, and Consideration of Approval**
- VI. Work Program Review, Discussion, and Consideration of Approval**
- VII. Materials Management Plan Discussion**
- VIII. Public Comment**
- IX. Adjourn**

Posted: _____

Signature: _____

Wednesday, March 26, 2025

To: Manistee-Missaukee-Wexford MMPC
Fr: Mathew Cooke, Community Planner
Re: March 26th MMPC Meeting Agenda

Bylaw Review, Discussion, and Consideration

The revised bylaws are attached for your review, discussion, and consideration. Included revisions are allowing for alternates, per diem and mileage, and to the conflict of interest. Following discussion and any additional revisions, the following motion is presented for your consideration:

Motion by _____, supported by _____, to approve the Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee Bylaws (as presented/as amended) and send to the respective County Approval Agencies for consideration of approval.

Work Program Review, Discussion, and Consideration

Attached for your review, discussion, and consideration is the draft Work Program. After meeting with EGLE on March 10th to review the drafted Work Program, the following was revised: Calling out timeline and tasks within Fiscal Year 2025, additional notes within tasks, correcting Manistee County 2020 Census population, additional information for public participation, and utilizing EGLE budget templates.

Motion by _____, supported by _____, to approve the Manistee-Missaukee-Wexford Multi-County Materials Management Plan Work Program (as presented/as amended) and send to the respective County Approval Agencies for consideration of approval.

Materials Management Plan Discussion

The purpose of this discussion is to get some input from MMPC members to help shape draft surveys, consider future community events and engagement, and hear what ideas members may have related to the goals and objectives, implementation, etc. of the process and MMP.

Some thoughts to get the discussion started may include public outreach ideas, materials that are seen in the county that can be better managed, or what can be done better within the counties relating to materials management.

**MANISTEE-MISSAUKEE-WEXFORD MULTI-COUNTY
MATERIALS MANAGEMENT PLANNING COMMITTEE
COMMITTEE BYLAWS**

Section 1. Name and Office

1.1. Name

This organization shall be known as The Manistee-Missaukee-Wexford Multi-County Material Management Planning Committee (MMPC).

1.2. Office

The office and mailing address of the Materials Management Planning Committee shall be:

Manistee County

415 Third Street

Manistee, Michigan 49660

Section 2. Purpose and Function

2.1. Purpose

The purpose of this organization, in accordance with the State of Michigan's Materials Management Program pursuant to Part 115 of the Natural Resources and Environmental Protection Act of the Michigan Acts of 1994 (the "Act"), is to:

- A. Implement a new Materials Management Plan (MMP) that will focus on sustainable material management approaches such as recycling and composting instead of landfilling waste; and
- B. To provide recommendations and guidance to those who shall serve as the Designated Planning Agency (DPA) pursuant to the Act.
- C. To provide information through the DPA to the County Commission, who is designated as the County Approval Agency (CAA) under the Act and the MMP; and

- D. To provide a new MMP to the State of Michigan and the CAA pursuant to the terms and conditions of the Act.

2.2. Function

The function of the MMPC is to:

- A. Meet on a consistent and timely basis to provide recommendations and guidance to the DPA for the Work Plan that is to be submitted to the State of Michigan.
- B. Review and approve the DPA work program.
- C. Provide guidance and recommendations for all issues identified in Part 115 of the Act to the DPA.
- D. Shape the MMP program's philosophy and long- and short-term goals and objectives.
- E. Provide the final level of approval of the MMP before it is presented for CAA approval.

Section 3. Member Establishment, Terms of Office, and Resignation

3.1. Establishment of Members

The Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee shall consist of up to seventeen (17) members, all of which shall be approved by the Manistee County Board of Commissioners. All members shall be selected pursuant to the criteria listed in the Act. One (1) member shall be voted to be the Chairperson and one (1) member shall be voted to be the Vice Chairperson by the other members.

3.2. Alternate Members

The Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee shall allow for alternate members of the criteria listed in the Act, consistent with the policies of Manistee County. All alternate members will be

approved by the Manistee County Board of Commissioners. If two members of the same criteria are at the meeting, the alternate member will not have voting privileges.

3.3. Terms of Office

All MMPC members shall serve for five (5) years. If proscribed by the Act, members shall be re-appointed by the CAA who can also authorize their removal. The MMPC can however, upon a majority vote, recommend to the CAA the acceptance or removal of a MMPC member. In case of a vacancy or change in status, all members shall continue to serve until a successor is duly appointed in the same manner as the original appointment for the duration of the unexpired term.

3.4. Resignation

A member will indicate his/her intent to resign by submitting a written statement with an effective date of resignation to the CAA and copies to the Chairperson of the MMPC. Each committee member shall provide at least thirty (30) days' notice before any such resignation shall become effective.

Section 4. Officers

4.1. Chairperson

The Chairperson will:

- A. Preside over all MMPC meetings. The DPA representative shall communicate directly with the Chairperson prior to each meeting, providing an agenda for each meeting. Committee members shall have the ability to pose questions to the chair prior to each meeting and request that certain items be included in subsequent agenda meetings.
- B. In consultation with the DPA representative the Chair shall generate the agenda for each regular meeting; call meetings to order and formally

close them; note whether a quorum is present; extend every courtesy to the discussion of the motions; repeat and/or explain each motion before it is voted upon.

4.2. Vice-Chairperson

The Vice-Chairperson will:

- A. Act in full capacity of the Chairperson, in their absence. If the Chairperson's position is vacated, the Vice-Chairperson shall act in the Chairperson's capacity for the remainder of the term or until a new Chairperson is elected.

Section 5. Committees

5.1. Committees in General

The DPA Representative shall identify for the Committee any necessary ad hoc committees as necessary to assure the proper conduct of business.

Section 6. Meetings

6.1. Regular Meetings

Regular meetings of this MMPC will be held on a timely and consistent basis and open to the public. Meetings will be held at a location determined by the Chairperson with assistance from the DPA. Meetings shall comply with Michigan's Open Meetings Act and will be held in person and recorded.

6.2. Notice of Meetings

Written notice shall be mailed to each member of the MMPC at least ten (10) calendar days prior to the date of each regular meeting. A schedule of the Committee Meeting dates will be posted on the MMP website for public notice.

6.3. Special Meetings

With a 48-hour written notice to MMPC membership, special meetings may be requested by the DPA Representative.

6.4. Location of Meetings

The location of meetings will be held at a rotation of the Manistee, Missaukee, and Wexford County Buildings where typical Board of Commissioner regular meetings are held. The MMPC may decide to hold meetings, workshops, or host public engagement at various public locations within the planning boundaries.

The location of all meetings will be publicized in the public notices and agendas.

6.5. Quorum

A majority of the members of the planning committee constitute a quorum for the transaction of business at a meeting of the planning committee. For the purposes of determining the quorum, the number of members of the planning committee is the number as established under the Act 324.11572 subsection (4), excluding any unfilled vacancies created in the past 90 days. The affirmative vote of a majority of the number of members present of the planning committee as established under subsection (4) is required for official action of the planning committee.

6.6. Conducting Business

Business shall be conducted in accordance with Robert's Rules of Order and any applicable laws or regulations of Manistee County or state and federal law. All meetings shall be held in full compliance with the Open Meetings Act, MCL 15.261 et seq. Public notice of the time, date, and place of meetings shall be posted in the manner required by the Open Meetings Act.

6.7. Voting

- A. Each member of the MMPC has one (1) vote. There is no proxy voting.
- B. Each member shall be present during the motion and discussion of the voting issue at hand to be eligible to vote.

6.8. Conflict of Interest

Members of the MMPC shall:

- A. Members shall disclose any financial conflict of interest with Manistee, Missaukee, or Wexford Counties regarding policies of the MMP agency, including any delegate agency.
 - a. It is acknowledged that the MMPC membership requirements of The Act may create financial conflicts.
- B. Be fully compliant with the provisions of any applicable County Ethics Policy.

6.9. Minutes

The MMPC shall cause minutes to be kept of each meeting and such minutes be kept on record as required by the Open Meetings Act.

6.10. Per Diem and Mileage

Committee members seeking Per Diem and Mileage reimbursement will follow Manistee County policies.

Section 7. Amendments

These MMPC bylaws may be amended by the CAA, DPA, or any MMPC Member, who will provide such amendment to the MMPC at least fourteen (14) calendar days prior to the next scheduled MMPC meeting. Each proposed amendment will be sent to each MMPC member at least ten (10) calendar days before the meeting. The MMPC may debate the amendment and provide feedback before such amendment is implemented by the DPA.

Section 8. Conflict Provision

If the provisions of these Bylaws are in conflict with any local, state, or federal law, then local, state or federal law will supersede said provision(s).

Signature of Adoption

Adopted by the Manistee-Missaukee-Wexford Multi-County

Materials Management Planning Committee:

Manistee-Missaukee-Wexford Multi-County MMPC Chairperson

Date: _____



Manistee-Missaukee-Wexford Multi-County Materials Management Plan Work Program

Approved by the Manistee-Missaukee-Wexford Multi- County
Materials Management Planning Committee on:

xxxxxxxxxx, xx 2025

Acknowledgements

| | |
|--|---|
| County Approval Agency Manistee County Board of Commissioners Jeff Dontz, Board Chair jeffdontz@gmail.com | MMP Grant Manager (Manistee) Lisa Sagala, County Administrator (231) 398-3504 lsagala@manisteecountymi.gov |
| County Approval Agency Missaukee County Board of Commissioners Dean Smallegan, Board Chair act@theinastore.com | MMP Grant Manager (Missaukee) Jessica Nielsen, County Administrator (231) 839-4200 x 503 admin@missaukee.org |
| County Approval Agency Wexford County Board of Commissioners Gary Taylor, Board Chair gtaylor@wexfordcounty.org | MMP Grant Manager (Wexford) Joe Porterfield, County Administrator (231) 779-9453 jporterfield@wexfordcounty.org |
| Designated Planning Agency Networks Northwest Mathew Cooke, Community Planner (231) 929-5056 mathew.cooke@networksnorthwest.org | |

| Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee | |
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| Regional Planning Agency Mike Szokola Community Planner, Networks Northwest | County Elected Official Nikki Koons Manistee County |
| Materials Recovery Facility Rita Meech Ms. Green <i>Alternate:</i> <i>Luke Mattison</i> <i>Ms. Green</i> | Compost Facility Fred Sawyers Waste Management <i>Alternate:</i> <i>Jason Murphy</i> <i>Waste Management</i> |
| Township Elected Official Larry Paquette Cedar Creek Township | Business Generating Managed Materials Cory Brown Northern Disposal |
| City or Village Elected Official Joe Grzybowski Mayor, City of Manton | Waste Diversion, Reuse, or Reduction Facility Karla Kasten-Smith BARC |
| Environmental Interest Group Renee Mallison Manistee Conservation District | Managed Materials Hauler Todd Harland Republic Services |
| Solid Waste Disposal Facility Mark Bevelhymer GFL <i>Alternate:</i> <i>Chris Gee</i> <i>GFL</i> | |
| Additional Members | |
| Elected Official of County or Municipality (Wexford) TO BE APPOINTED Wexford County | Member of the General Public Sherry Blazsak Missaukee County Planning Commission |

Background

On January 8, 2024, the State of Michigan Department of Environment, Great Lakes, and Energy called for updated Materials Management Plans. These updates are the result of amendments to Part 115, Solid Waste Management, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended. The updated plans will focus on sustainable materials management, such as recycling and composting, instead of primarily disposal replacing the existing Solid Waste Plans.

Outside of being required by law, the plan updates will assure material management capacities for non-hazardous waste generated in the County, ensuring materials (think food waste, recyclables, etc.) are collected, processed, or disposed of at facilities that comply with laws and regulations. The plans will also identify and regulate criteria for the siting of all facilities, such as landfills, transfer stations, or composting facilities. Additional ways the plan assists the County include documenting existing and new infrastructure and defining the needs, goals and opportunities for materials management and facilities.

Please note that this Work Program is developed to meet Part 115 and may be amended.

Proposed Milestone Schedule

Please note that the yellow highlights denote the schedule for Fiscal Year 2025.

| Proposed Milestone Schedule | | | | | | | | | | | | | | | | | | | | |
|---|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|
| | 2024 | | | | 2025 | | | | 2026 | | | | 2027 | | | | 2028 | | | |
| | Q2 Jan-Mar | Q3 Apr-June | Q4 Jul-Sep | Q1 Oct-Dec | Q2 Jan-Mar | Q3 Apr-June | Q4 Jul-Sep | Q1 Oct-Dec | Q2 Jan-Mar | Q3 Apr-June | Q4 Jul-Sep | Q1 Oct-Dec | Q2 Jan-Mar | Q3 Apr-June | Q4 Jul-Sep | Q1 Oct-Dec | Q2 Jan-Mar | Q3 Apr-June | Q4 Jul-Sep | Q1 Oct-Dec |
| Task | | | | | | | | | | | | | | | | | | | | |
| 1. Planning Initiation | X | X | X | X | | | | | | | | | | | | | | | | |
| 2. Materials Management Planning Committee | | | | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
| 3. Project Administration | | | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
| 4. Materials Management Planning Grant | | | | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
| 5. MMP Contract | | | | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
| 6. Plan Project Management | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
| 7. Data Collection & Discovery Phase | | | | | X | X | X | | | | | | | | | | | | | |
| 8. Stakeholder Engagement | | | | | | X | X | X | | | | | | | | | | | | |
| 9. Analysis and Opportunities Phase | | | | | | | | X | X | X | | | | | | | | | | |
| 10. Prepare Draft Materials Management Plan | | | | | | | | | X | X | X | X | | | | | | | | |
| 11. Plan Adoption | | | | | | | | | | | | X | X | X | | | | | | |
| 12. Plan Implementation | | | | | | | | | | | | | | | X | X | X | X | X | X |

Tasks

Please note that the yellow highlights denote the tasks for Fiscal Year 2025.

| Task | Notes | Responsible Party | Status |
|------------------------------------|---|-------------------|-----------|
| 1. Planning Initiation | | | |
| Plan Updates Initiated by EGLE | <i>Official planning process began on January 8th, 2024 via letter.</i> | County | Completed |
| Establish County Approval Agency | <i>At their June 18 2024 meeting, the Manistee County Board of Commissioners accepted the responsibility of the CAA.</i> <i>At their June 11 2024 meeting, the Missaukee County Board of Commissioners accepted the responsibility of the CAA.</i> <i>At their June 20 2024 meeting, the Wexford County Board of Commissioners accepted the responsibility of the CAA.</i> | County | Completed |
| Appoint Designated Planning Agency | <i>At their September 17, 2024 meeting, the Manistee County Board of Commissioners appointed Networks Northwest at the DPA.</i> <i>At their September 10, 2024 meeting, the Missaukee County Board of Commissioners appointed Networks Northwest at the DPA.</i> <i>At their September 18, 2024 meeting, the Wexford County Board of Commissioners appointed Networks Northwest at the DPA.</i> | County | Completed |
| Submit Notice of Intent | <i>Manistee County submitted their Notice of Intent on July XX, 2024.</i> <i>Missaukee County submitted their Notice of Intent on July XX, 2024.</i> <i>Wexford County submitted their Notice of Intent on July XX, 2024.</i> | County | Completed |

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| Interlocal Agreement | <p><i>At their June 18, 2024, Manistee County Board of Commissioners approved an Interlocal Agreement to establish a multi-county Materials Management Plan with Missaukee County and Wexford County.</i></p> <p><i>At their June 11 2024, Missaukee County Board of Commissioners approved an Interlocal Agreement to establish a multi-county Materials Management Plan with Manistee County and Wexford County.</i></p> <p><i>At their June 20 2024, Wexford County Board of Commissioners approved an Interlocal Agreement to establish a multi-county Materials Management Plan with Manistee County and Missaukee County.</i></p> | County | Completed |
| 2. Materials Management Planning Committee | | | |
| MMPC Recruitment | <i>Recruitment of MMPC members was done through multiple communications to Local Units of Government and identified organizations that met Part 115 criteria and press releases to notice of the opportunity to apply to sit on the MMPC.</i> | County/DPA | Ongoing |
| MMPC Administrative Support | <i>Including but not limited to agenda setting, document preperation, scheduling, public noticing, recording of minutes, communications, and committee support.</i> | DPA | Ongoing |
| MMPC Bylaws | <i>The Manistee-Missaukee-Wexford Multi-County MMPC approved the MMPC bylaws at its XXXX XX, 2025 meeting.</i> | County/DPA | In Progress |
| MMP Work Plan | <i>An extension was filed for the submittal of the Work program to April 1, 2025.</i> | DPA | In Progress |
| Submit Work Program for EGLE Approval | <i>The Manistee-Missaukee-Wexford Multi-County Work Program was submitted to EGLE on XXXX XX, 2025.</i> | DPA | Future |
| 3. Project Administration | | | |
| MMP Webpage | <i>In addition to the County Materials Management webpages, Networks Northwest is maintaining a Manistee-Missaukee-Wexford Multi-County Materials Management Plan webpage.</i> | County/DPA | Ongoing |
| County Staff Contact | <i>See acknowledgements.</i> | County | Completed |
| Plan Development Management | | DPA | Ongoing |
| Public Engagement Management | <i>Determined in conjunction with the MMPC members through survey, community events, and MMPC meetings.</i> | DPA | Ongoing |
| 4. Materials Management Planning Grant | | | |

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| Submit Grant Application | <i>Submission takes place following the approval of the Work Program.</i> | County/DPA | Future |
| Grant Administration | <i>DPA and County to work together for MMP grant administration.</i> | County/DPA | Ongoing |
| 5. MMP Contract | | | |
| Contract with Consultant | <i>Networks Northwest was selected as the contractor to act as the Manistee-Missaukee-Wexford Multi-County Materials Management Plan Designated Planning Agency, manage the MMPC, and develop the MMP to meet Part 115. A contract was sign in September 2024 by all parties.</i> | County | Completed |
| 6. Plan Project Management | | | |
| County and DPA Communications on Plan Progress | <i>Meetings between County staff and DPA as necessary. Written reports to be delivered to CAA's as process moves forward.</i> | County/DPA | Ongoing |
| 7. Data Collection & Discovery Phase | | | |
| Previous Planning and Studies Review | <i>Collect, review, and analyze existing reports, studies, solid waste plans, etc.</i> | DPA | Future |
| Public Engagement and Awareness | <i>MMPC Meetings, community events, and presentations as requested.</i> | DPA | Future |
| Existing Conditions Analysis | <i>Evaluation of demographics, existing waste diversion, facilities, programs, educational awareness.</i> | DPA | Future |
| Summary of Findings | | DPA | Future |
| 8. Stakeholder Engagement | | | |
| Local Municipality Engagement | <i>Draft and release a survey for local units of government. Attend any requested local unit of government meetings.</i> | DPA | Future |
| Resident Engagement | <i>Draft and release a survey for residents. Identify various community events to bring awareness of MMP and collect responses from local residents</i> | DPA | Future |
| Hauler and Operator Engagement | <i>Draft and develop a survey for haulers and operators of managed materials.</i> | DPA | Future |
| Materials Engagement (Food waste, recycling, etc.) | <i>To be included in the surveys.</i> | DPA | Future |
| 9. Analysis and Opportunities Phase | | | |
| Gap Analysis and Needs Assessment | | DPA | Future |
| Best Management Practices Evaluation | | DPA | Future |
| Supporting Policy and Funding Mechanism | | DPA | Future |

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| Draft Model Ordinances | | DPA | Future |
| 10. Prepare Draft Materials Management Plan | | | |
| Develop Draft Materials Management Plan | | DPA | Future |
| Goals and Objectives | | DPA | Future |
| Action Plan | | DPA | Future |
| Implementation Strategy | | DPA | Future |
| 11. Plan Adoption | | | |
| MMPC Draft MMP Approval | | DPA | Future |
| 60-Day Public Comment Period and Public Hearing | | DPA | Future |
| Plan Revisions | | DPA | Future |
| MMP adopted by CAA | | County/DPA | Future |
| Cities, Villages, and Townships Approval of MMP | | DPA | Future |
| MMP Submission for EGLE Final Approval | | DPA | Future |
| 12. Plan Implementation | | | |
| Goals and Objectives Workplan | | County/DPA | Future |
| New Program Development or Enhancement | | County/DPA | Future |
| Funding | | County/DPA | Future |
| Education and Outreach | | County/DPA | Future |
| Data Collection, Updates and Maintenance | | County/DPA | Future |
| Partnerships and Collaboration | | County/DPA | Future |

Public Participation

The Manistee-Missaukee-Wexford Multi-County Materials Management Planning Committee is scheduled to meet on the Fourth Wednesday of each month at 10:00am, unless otherwise notified with meeting locations rotating between the Manistee, Missaukee, and Wexford County Government Centers. Meeting agendas contain two opportunities for public comment. Additional public input opportunities will be presented in community events, requested local units of government meetings, and planning area surveys.

In addition to information on the respective County webpages, Networks Northwest maintains a Manistee-Missaukee-Wexford Multi-County MMP Resource Webpage (nwm.org/MMP) with meeting information and planning process documents as they are developed.

Projected meeting dates for Fiscal Year 2025 are:

- Wednesday, February 26, 2025 – Manistee County
- Wednesday, March 26, 2025 – Missaukee County
- Wednesday, April 23, 2025 – Wexford County
- Wednesday, May 28, 2025 – Manistee County
- Wednesday, June 25, 2025 – Missaukee County
- Wednesday, July 23, 2025 – Wexford County
- Wednesday, August 27, 2025 – Manistee County
- Wednesday, September 24, 2025 – Missaukee County

Costs

5 Year Projected Revenues

| <i>Five (5) Year Projected Materials Management Planning Grant Revenues Received by Manistee, Missaukee, and Wexford County for MMP Planning and Implementation</i> | | |
|---|-------------------------------|------------------------------------|
| Per County | Amount | Man-Mis-Wex Multicounty |
| Base Amount | \$ 60,000 per County per year | \$ 180,000.00 |
| Multi-County Planning Bonus | \$ 10,000 per County per year | \$ 30,000.00 |
| Per Capita Multiplier (for first three years) | \$.50 per resident | \$ 36,878.50 |
| <i>2020 Census Populations Manistee – 25,032 Missaukee - 15,052 Wexford - 33,673 Total - 73,757</i> | | |
| <i>Years 1, 2, and 3 Subtotal</i> | | <i>\$ 740,635.50</i> |
| <i>Years 4 and 5 Subtotal</i> | | <i>\$ 420,000.00</i> |
| MMP 5 Year Total | | \$ 1,160,635.50 |

FY 25 Projected Revenues

| | |
|--|------------------|
| <i>FY 25 Projected Materials Management Planning Grant Revenues Received by <u>Manistee County</u> for MMP Planning and Implementation</i> | |
| Base Amount - per year | \$ 60,000 |
| Multi-County Planning Bonus | \$10,000 |
| Per Capita Bonus (for first three years) .50¢ per capita | \$ 12,516 |
| 2020 Manistee County Census Population – 25,032 | |
| FY 25 Total | \$ 82,516 |

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| <i>FY 25 Projected Materials Management Planning Grant Revenues Received by <u>Missaukee County</u> for MMP Planning and Implementation</i> | |
| Base Amount - per year | \$ 60,000 |
| Multi-County Planning Bonus | \$10,000 |
| Per Capita Bonus (for first three years) .50¢ per capita | \$ 7,526 |
| 2020 Missaukee County Census Population – 15,052 | |
| FY 25 Total | \$ 77,526 |

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| <i>FY 25 Projected Materials Management Planning Grant Revenues Received by <u>Wexford County</u> for MMP Planning and Implementation</i> | |
| Base Amount - per year | \$ 60,000 |
| Multi-County Planning Bonus | \$10,000 |
| Per Capita Bonus (for first three years) .50¢ per capita | \$ 16,836.50 |
| 2020 Wexford County Census Population - 33,673 | |
| FY 25 Total | \$ 86,836.50 |

FY 25 Expenditures

| <i>FY 25 Materials Management Planning Grant Expenditure Budget for MMP Planning and Implementation</i> | |
|--|----------------------|
| Task | Amount |
| Contractual Services (Materials Management Plan development to meet Part 115, MMPC facilitation and administration, meeting noticing, approval process) | \$ 180,000.00 |
| Manistee County Expenses (Staff Time, Meeting Expenses, Future Implementation, Contingency) | \$ 22,516 |
| Missaukee County Expenses (Staff Time, Meeting Expenses, Future Implementation, Contingency) | \$ 17,526 |
| Wexford County Expenses (Staff Time, Meeting Expenses, Future Implementation, Contingency) | \$ 26,836.50 |
| Total Expenses | \$ 245,378.50 |

Staffing

| <u>Position</u> | <u>FTE</u> | <u>Responsibilities</u> |
|--------------------------|-------------------|--------------------------------|
| Networks Northwest (DPA) | | Listed in Work Program Tasks |
| Manistee County Staff | | Listed in Work Program Tasks |
| Missaukee County Staff | | Listed in Work Program Tasks |
| Wexford County Staff | | Listed in Work Program Tasks |