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The mission of the Traverse Transportation Coordinating Initiative (TTCI) is to provide coordinated leadership and direction for the development and conduct of the continuing, cooperative & comprehensive transportation planning process for the Traverse City urban area.

## TTCI Technical Committee Agenda Thursday December 19<sup>th</sup>, 2024 at 1:30 PM

In-Person at the MI Works! Conference Room 1209 S Garfield Ave # C, Traverse City, MI 49686

Or via zoom at:

#### Join Zoom Meeting

https://us02web.zoom.us/j/81442290096

Meeting ID: 814 4229 0096

- 1) Introductions and Roll Call of Voting Members (See attached, Page 2)
- 2) Review Draft Meeting Minutes from October 17th, 2024 (See attached, Pages 3-5)
- 3) Public comment
- 4) New Business
  - a) FY 26-29 MPO TIP Project Review (See attached, Pages 6 -179)
  - b) FY 26-29 RTF Project Review (See attached, Pages 180 201)
- 5) Public comment
- 6) Member Comments/Discussion of future agenda items
- 7) Next Meeting: January 16<sup>th</sup>, 2025 at 1:30 PM
- 8) Adjourn

|                    |   | TTCI TECHNICAL COMMITTEE MEMBERS                   | S CONTACT LIST                                   |                    |  |                         |
|--------------------|---|--|--|--------------------|--|-------------------------|
| Name               | Title   | Organization                                       | Email  | Phone              | Officers                                       | Voting Member           |
| Maxwell Gierman    | Transportation Planner                                    | MDOT   | GiermanM@michigan.gov                            |                    |  | Yes                     |
| Kyle Kobylski      | LAP Engineer  | MDOT   | KobylskiK@michigan.gov                           | 231-340-3541       |  |                         |
| Daniela Khavajian  | Statewide and Urban Travel Analysis Section (SUTA)- MDOT  | MDOT   | KhavajianD@michigan.gov                          | 517-388-4060       |  |                         |
| Katie Beck         | Supervisor, Urban Travel Analysis Unit                    | MDOT   | beckk1@michigan.gov                              |                    |  |                         |
| Alex Simonetti     | MDOT-Office of Passenger Transportation - Project Manager | MDOT   | SimonettiA@michigan.gov                          |                    |  |                         |
| Dan Wagner         | TC TSC Manager  | MDOT   | wagnerD2@michigan.gov                            | 231-340-9295       |  |                         |
| James Johnson      |   | MDOT   | johnsonJ114@michigan.gov                         |                    |  |                         |
| Valerie Shultz     | RPM North Unit Manager                                    | MDOT   | ShultzV@michigan.gov                             |                    |  |                         |
| Derek Weichlein    | Assistant County Highway Engineer                         | GTCRC  | dweichlein@gtcrc.org                             | 231-322-1941       | Vice Chair                                     | Yes                     |
| Craig Brown        | Engineer  | LCRC   | cbrown@leelanauroads.org                         | 231-271-3993       |  | Yes                     |
| Troy Hinds         | Manager   | BCRC   | bcrcmanager@benzieroad.net                       | 231-325-3051 X 207 |  |                         |
| Maxwell Cameron    | Community Development Coordinator                         | Grand Traverse County                              | mcameron@gtcountymi.gov                          | 231-645-9336       |  | Yes                     |
| Richard Lewis      | Leelanau County Administrator                             | Leelanau County                                    | rlewis@leelanau.gov                              |                    |  | Yes                     |
| Rob Kalbfleisch    | Land & Roads Management Director                          | Grand Traverse Band of Ottawa and Chippewa Indians | Rob.Kalbfleisch@gtb-nsn.gov                      | 231-534-7716       |  |                         |
| Lindsey Wolf       | Planning & Zoning Administrator                           | Acme Township                                      | zoning@acmetownship.org                          | 231-938-1350       | Treasurer                                      | Yes                     |
| Steve Patmore      | Zoning Administrator                                      | Bingham Township                                   | zoningadmin@suttonsbaytwp.com                    |                    |  | Yes                     |
| Nicole Blonshine   | Supervisor  | Blair Township                                     | supervisor@blairtownshipmi.gov                   | 231-276-9263       |  |                         |
| Claire Karner      | Director of Planning & Zoning                             | East Bay Township                                  | ckarner@eastbaytwp.org                           | 231.947.8681 x2    |  | Yes                     |
| Sarah Clarren      | Planner/Zoning Administrator                              | Elmwood Township                                   | planner@elmwoodmi.gov                            | 231-946-0921       |  | Yes                     |
| John Sych          | Planning Director   | Garfield Township                                  | jsych@garfield-twp.com                           | 231-225-3155       | Chair  | Yes                     |
| Andy Marek         | Treasurer   | Green Lake Township                                | treasurer@greenlaketownship.org                  |                    |  | Yes                     |
| Cody Stricker      | Township Planner  | Long Lake Township                                 | planner@longlaketownship.com                     | 231-946-2249       |  | Yes                     |
| Jenn Cram          | Director of Planning & Zoning                             | Peninsula Township                                 | planner@peninsulatownship.com                    | 231-223-7314       |  | Yes                     |
| Bill Clark         | Transportation Planner                                    | BATA   | clarkw@bata.net                                  | 231-933-5534       |  | Yes                     |
| Shawn Winter       | City Planner  | Travese City                                       | swinter@traversecitymi.gov                       | 231-922-4465       | Secretary                                      | Yes                     |
| Kevin Klein        | Airport Manager   | Cherry Capital Airport                             | admin@tvcairport.com, kevin.klein@tvcairport.com |                    |  |                         |
| Bob Nelesen        | Airpor Engineer   | Cherry Capital Airport                             | bob.nelesen@tvcairport.com                       |                    |  |                         |
| Mark Bishop        | Airport Finance Director                                  | Cherry Capital Airport                             | mark.bishop@tvcairport.com                       |                    |  |                         |
| Carolyn Ulstad     | Transportation Program Manager                            | Groundwork   | carolyn.ulstad@groundworkcenter.org              | 231-941-6584 x710  |  |                         |
| Troy Kierczynski   | VP of Finance and Administration                          | Northwestern Michigan College                      | tkierczynski@nmc.edu                             | 231-995-1147       |  |                         |
| Elizabeth Calcutt  | TART Trails Representative                                | TART   | elizabeth@traversetrails.org                     |                    |  |                         |
| Chris Kushman      | TART Trails Representative                                | TART   | ckushman@traversetrails.org                      |                    |  |                         |
| Christine Thomas   | Assistant Superintendent of Finance and Operations        | TCAPS  | thomasch@tcaps.net                               | 231-933-1730       |  |                         |
| Camille Hoisington | Director of Ecosystem Development                         | Traverse Connect                                   | Camille.Hoisington@traverseconnect.com           | 231 333 1730       |  |                         |
| Warren Call        | Executive Director  | Traverse Connect                                   | warren.call@traverseconnect.com                  |                    |  |                         |
| warren can         | Executive Director  | Traverse connect                                   | warren.can@traverseconnect.com                   |                    |  | L                       |
| Alternates         |   |  |  |                    |  | Alternate Voting Member |
| Heidi Phaneuf      | North Region Planner                                      | MDOT   | PhaneufH@michigan.gov                            | 231-340-0326       | <u>†                                      </u> | Yes #1                  |
| Krista Phillips    | MDOT TC TSC Operations Engineer                           | MDOT   | phillipsk7@michigan.gov                          | 989-245-2173       | +  | Yes #2                  |
| Luke Walters       | MPO Program Manager                                       | MDOT   | WaltersL3@michigan.gov                           | 517-331-2233       | 1  | Yes                     |
| Gregg Bird         | 0 0   | Grand Traverse County                              | gbird@gtcountymi.gov                             | 231-590-2373       | +  | Yes                     |
| - 00               | Emergency Management Coordinator                          | LCRC.  |  | 231-271-3993       | 1  |                         |
| Brendan Mullane    | Managing Director   | ==   | bmullane@leelanauroads.org                       |                    | 1  | Yes                     |
| Lynette Wolfgang   | Clerk   | Blair Township                                     | clerk@blairtownship.org                          | 231-276-9263       | 1  | Yes                     |
| Steve Hannon       | Deputy Planning Director                                  | Garfield Township                                  | shannon@garfield-twp.com                         | 231-225-3156       |  | Yes                     |
| Bill Vandercook    | Zoning Administrator                                      | East Bay Township                                  | zoning@eastbaytwp.org                            | 231.947.8681 x3    |  | Yes                     |
| Eric Lingaur       | Communications and Business Develeopment Director         | BATA   | lingaure@bata.net                                | 231-941-2324       |  | Yes                     |
| Zach Cole          | Civil Engineer 1  | Traverse City                                      | zcole@traversecitymi.gov                         | 231-922 4492       |  | Yes #1                  |
| Anne Pagano        | Civil Engineer  | Traverse City                                      | apagano@traversecitymi.gov                       | 231-922 4455       |  | Yes #2                  |
| Tracey Bartlett    | Treasurer   | East Bay Township                                  | tbartlett@eastbaytwp.org                         | 231-947-8647       |  | Yes                     |

## **Traverse Transportation Coordinating Initiative (TTCI)**

The mission of the Traverse Transportation Coordinating Initiative (TTCI) is to provide coordinated leadership and direction for the development and conduct of the continuing, cooperative & comprehensive transportation planning process for the Traverse City urban area.

#### **TTCI Technical Committee Meeting**

Thursday, October 17th, 2024 at 1:30pm

1209 S Garfield Avenue Suite C, Traverse City, MI or Via Zoom

DRAFT - MEETING MINUTES - DRAFT

#### Call to Order

Vice Chair called the meeting to order at 1:36 pm on Thursday, October 17<sup>th</sup>, 2024.

#### 1) Introduction/Roll Call of Voting Members

**Roll Call:** Voice introduction of membership was accepted as roll call.

#### Present:

John Sych (Garfield Twp.); Derek Weichlein (GT CRC); Lindsey Wolf (Acme Twp.); William Clark (BATA); Max Gierman (MDOT); Craig Brown (LCRC); Cody Stricker (Long Lake Twp.); Bill Vandercook (East Bay Twp.); Zach Cole (Traverse City); Ben DuBois (MDOT); Kyle Kobylski (MDOT); Alisha Busuttil (OHM Advisors); Elizabeth Calcutt (TART Trails); Richard Lewis (Leelanau County); Fern Spence (MDOT); Sarah Clarren (Elmwood Twp.); Jen Cram (Peninsula Twp.);

#### Others present:

Isha Pithwa (NN); Barry Hicks (NN); Emma Kelly (NN); Wayne Schoonover (OHM Advisors)

Online: Daniela Khavajian (MDOT); Lynette Wolfgang (Blair Two.); Christina Nicolaides (FHWA MI Div.); Heather Hoeve (Mire FDE)

#### 2) Approval of Agenda and Meeting Minutes for August 15th, 2024 (action requested)

J. Sych asked if there needed to be any changes to the agenda and/or meeting minutes for August 15th, 2024.

<u>Motion:</u> D. Weichlein moved, supported by Cram, to approve the TTCI Technical Committee Meeting Minutes for August 15, 2024.

Outcome: The motion was approved unanimously by a voice vote.

#### 3) Public Comment

The floor was open for public comment; no comments were made.

#### 4) New Business

#### a) Travel Demand Modeling

Presentation by Daniela Khavajian, MDOT Transportation Planner

Daniela presented employment data and population forecasts for 2025-2050, indicating growth across all areas analyzed. MDOT is seeking approval to utilize this data for future forecasts. She explained the use of Transportation Analysis Zones in the travel demand model, which help identify trip origins and destinations. This data will inform detours and routing for planned projects. Regarding the employment data for Peninsula Township, MDOT applied a percentage growth model developed by the University of Michigan, incorporating various sources to reflect statewide growth trends. The analysis considers assumptions related to aging, employment, growth, and immigration.

<u>Motion 1:</u> Cram moved, supported by Clarren, to approve the data as amended. The motion carried.

Outcome: The motion was approved unanimously by a voice vote.

<u>Motion 2:</u> Cram moved, supported by Stricker, to recommend the travel demand model with amendments to the policy board

Outcome: The motion was approved unanimously by a voice vote.

#### b) MIRE/FDE presentation from MDOT - Presented by Heather Hoeve

Heather Hoeve from MDOT provided a brief presentation on the MIRE FDE (Minimum Inventory of Roadway Elements / Functional Data Elements) and demonstrated the Local Agency Data Viewer. MDOT requires the collection of 38 FDEs and is asking for feedback on 6 specific items by November 1st, targeting local agencies to review data within Roadsoft.

#### c) NFC revision for Franke Rd

Requested by Grand Traverse County. The road is currently classified as local and is ineligible for Act 51 funding through the MPO. Traffic count data and recent developments, such as the Montessori School, justify consideration for reclassification in NFC system.

Motion: Cole moved, supported by Clark, to recommend that the Policy Board support reclassification of Franke Road in the NFC system.

Outcome: The motion was approved unanimously by a voice vote.

#### d) 2025 Safety Targets

MDOT submitted safety targets for 2025. The board has the option to either adopt these state targets or develop its own. It is recommended that we adopt the state targets, with the overarching goal of reducing safety incidents.

<u>Motion:</u> Stricker moved, supported by Brown, to approve the States 2025 Safety Targets Outcome: The motion was approved unanimously by a voice vote.

#### e) FY 26-29 TIP Project Submission Discussion

Hicks noted that the application is available on the TTCI website, which includes all necessary information. Updated nomination forms were released last month. Applications must come through the Grand Traverse Road Commission for those located in Grand Traverse County.

Materials are requested back by December 6th to allow one week for review before the December 19th meeting, where all applications will be discussed. The goal is to gather feedback and prioritize projects for the recommendation to the policy committee.

#### 5) Public Comment

Ben DuBois (MDOT) provided an update on the upcoming Active Transportation Plan Committee meeting, scheduled for October 23rd in Gaylord. He anticipates that asphalt work on the parkway will be completed this week. Additionally, estimates for the M22/72 project came in over budget, but funds have been reallocated, and the project is approved to proceed as planned.

#### 6) Member Comments

Richard Lewis gave an update that Veterans Drive work is completed and opened to the public on October 14th.

Jenn Cram discussed the Non-Motorized Transportation Plan for Peninsula Township. The township received a \$15,000 grant along with a \$51,000 grant from the Michigan Endowment Fund. Peninsula Township is providing a match, bringing the total funding to over \$70,000.

#### 7) Next Meeting

December 19th, 2024 at 1:30pm

#### 8) Adjourn

Motion: Weichlein moved, and supported by Winter.

Outcome: Meeting Adjourned at 2:36 pm.



#### Memorandum



DATE: December 11, 2024

TO: Traverse Transportation Coordinating Initiative Technical Committee

FROM: Barry Hicks, AICP, MPO Program Manager

SUBJECT: FY2026-2029 TIP Project Selection

The Transportation Improvement Program (TIP) project selection refers to the process of identifying and prioritizing transportation projects that will be funded and implemented over a four-year period in a specific region. The TIP is a key planning document required for areas with a MPO. It ensures that transportation projects align with regional and state transportation plans, are fiscally constrained, and meet federal, state, and local requirements.

Projects must align with the goals and objectives outlined in the region's long-range transportation plan (e.g., improving mobility, safety, sustainability). Because TTCI is a new MPO, there is not an approved long-range plan, also referred to as a Metropolitan Transportation Plan (MTP), at this time. It is anticipated that the inaugural MTP will be completed in 2025. However, TTCI has adopted a policy to help guide the project selection process for their first TIP project selection. The policy is available for review on the Networks Northwest website:

#### TTCI Application and Instructions for TIP Projects

The FY2026-2029 Call For Projects was issued by the TTCI Policy Board on September 10, 2024. The application deadline was December 6, 2024. All applications have been received and reviewed by the MPO at this time. Staff used the evaluation criteria established in the "TTCI Applications and instructions for TIP Projects" to provide a score on all submitted applications with the exception of transit projects. The application and evaluation criteria predominantly addressed roads and non-motorized transportation as well as collaboration with partnering agencies, economic benefit, and coordination with other projects (such as stormwater management or alignment with complete streets concepts). For this reason, applications from BATA have not been evaluated or scored, but are included with this agenda item for consideration.

#### **Presentation and Review of Projects**

The Technical Committee is tasked with reviewing each project to determine which should be included in the FY2026-2029 TIP and assigning each selected project to a specific year for MPO funding. Each applicant will be given the opportunity to present their projects to the committee and answer questions prior to project selection.

#### **Project Scoring**

The scoring worksheets for each project provide a potential scoring range based on the approved criteria for project selection. While staff has made every effort to assign scores that accurately reflect these criteria, the policy requires that certain selection scoring elements be reviewed by the TTCI Technical Committee.

Additionally, some variability in the quantitative scoring matrix has arisen due to discrepancies between the information submitted in applications and staff findings. These discrepancies will be addressed as the respective applications are presented for discussion.

#### **Consideration of Evaluation and Scoring Alternatives**

Both the Technical Committee and Policy Board have expressed interest in revising the project selection criteria but acknowledge that completing this process may require more time than is available for the current TIP cycle. The selection criteria that are currently in place was revied by both groups and approved for the current TIP cycle.

The following are suggestions drafted by staff for consideration. They are not intended to be used throughout the selection process nor are they intended to be in conflict with the current established criteria.

The FHWA planning principles requires that the planning process follow the "Three C's" – Continuing, Comprehensive, and Cooperative.

- <u>Continuing</u> The planning process must be ongoing and iterative, addressing both current and future transportation needs.
- <u>Cooperative</u> The planning process must involve collaboration among all stakeholders, including federal, state, regional, and local governments, as well as the public and private sectors.
- <u>Comprehensive</u> The planning process must consider all modes of transportation and their interconnections, as well as the economic, social, and environmental impacts of transportation decisions.

Through staff's engagement with local agency goals for the MPO program and alignment with FHWA principles, the following objectives have consistently emerged and are listed in no specific order:

- <u>Matching Funds/Cost Sharing</u> projects that can draw from multiple financial resources to stretch
  dollars and maximize project investment. May include reducing construction costs by coupling
  multiple projects (such as stormwater management in coordination with a road reconstruction).
- Collaboration multiple agencies involved at multiple levels (local, state, non-profit, etc.)
- Complete Streets design incorporates transportation methods for all.
- Non-Motorized Transportation trails and connectivity to more community resources.
- Connectivity to Public Transportation access to transportation for persons of all ages and abilities.
- Safety reduction in accidents through transportation network improvements and technology.

Some of these objectives can be difficult to quantify in a qualitative manner but are worth further thought to include in future revisions to the project selection criteria.

#### **Action Requested:**

- Review and discussion of FY26-29 TIP projects.
- Each applicant will present projects and answer questions/receive feedback from the committee
- Prioritize and select projects by fiscal year.
- Motion(s) One of two actions requested:
  - o If project selection is not agreed upon and completed at this meeting, then no motion is needed. There would be a continuation of the project selection on January 16, 2025.
  - If project selection is completed at this meeting, then the recommended motion is:
     Recommend that the Policy Board review and consider adoption of the FY26-29 TIP projects as selected by the Technical Committee.

## **Prioritization Process Factors**

#### 1. Local Municipality Infrastructure Coordination (Max of 10 points)

The TTCI Technical Committee will review all projects and may prioritize based on other local or region-wide projects that present opportunities to coordinate efforts and reduce costs. Infrastructure Coordination shows the local agencies will be minimizing the disruption on the community and using wise investment strategies.

| May include projects that cross jurisdictional boundaries, utilize grant funding      | Up to 10 points as |
|---|--------------------|
| that must be expended within a limited time-frame, bridge construction or             | determined by the  |
| culvert maintenance or replacement, projects being undertaken by public transit       | TTCI Technical     |
| agencies or port authorities, rail or freight authorities, non-motorized projects, or | Committee          |
| projects that may be built concurrently with public utility projects.                 |                    |

#### 2. Local Planning and Economic Development (Max of 5 points)

| Includes projects that are in local or regional plans (such as a Master Plan or | Up to 5 points as |
|---|-------------------|
| other community development related plan) and has a significant impact on the   | determined by the |
| local or regional economy. This may include areas with planned future land uses | TTCI Technical    |
| such that would increase density and traffic volume (high-density commercial,   | Committee         |
| residential, or mixed-use developments).  |                   |

#### 3. Pavement Condition (Max of 10 points)

The Existing Pavement Conditions will award up to 10 points based on the roadway pavement condition or bridge condition. Pavement Surface Evaluation and Rating (PASER) scale, which uses a 1-10 rating system, will be used to score projects based on road pavement condition. PASER uses visual inspection to evaluate pavement surface conditions. When assessed correctly, PASER ratings provide a basis for comparing the quality of roadway segments. If a road has more than one rating for the length of the project, the worst condition will be used.

| PASER rating of 1-2          | 5  |
|------------------------------|----|
| PASER rating of 3-4          | 8  |
| PASER rating of 5-6          | 10 |
| PASER rating of 7 and higher | 0  |

#### 4. Annual Average Daily Traffic (Max of 5 points)

Annual Average Daily Traffic (AADT) is an estimated mean daily traffic volume on a roadway. It is a useful and simple measurement of how busy a road is. The higher the AADT, the more traveled the route is, which will have a higher impact per vehicle traveled.

If the applicant has more current data, it may be provided.

| AADT is 20,000 or more | 5 |
|------------------------|---|
| AADT is 15,000-19,999  | 4 |
| AADT is 10,000-14,999  | 3 |
| AADT is 5,000-9,999    | 2 |
| AADT is below 4,999    | 1 |

#### 5. Commercial Annual Average Daily Traffic (Max of 5 points)

Similar to AADT, the Commercial Annual Average Daily Traffic (CAADT) is the estimated mean daily traffic volume of commercial vehicles.

| CAADT is 600 or more | 5 |
|----------------------|---|
| CAADT is 400-599     | 3 |

| CAADT is below 399 | 1 |
|--------------------|---|

#### 6. Remaining Service Life (Max of 10 points)

The Expected Increase in Remaining Service Life (RSL) is defined as the estimated number of years until it is no longer cost effective to perform preventive maintenance on a pavement section.

| Extended RSL by 15 years or more | 10 |
|----------------------------------|----|
| Extended RSL by 10-14 years      | 7  |
| Extended RSL by 5-9 years        | 4  |
| Extended RSL by 2-4 years        | 1  |
| Extended RSL by 0-1 years        | 0  |

#### 7. Environmental Justice (Max of 10 points)

Project is located within, or directly adjacent to, an Environmental Justice area defined in the TTCI Metropolitan Transportation Plan.

| Project located in an identified Environmental Justice area | Up to 10 points as |
|---|--------------------|
|   | determined by the  |
|   | TTCI Technical     |
|   | Committee          |

#### 8. Safety (max of 15 points)

Impact on Safety assesses the impact the proposed project will have on the existing road segment, providing a maximum of 15 points depending on the number of crash reduction factors associated with the completed road project.

| 3 or more crashes per MVMT   | 10 |
|--|----|
| Less than 3 crashes per MVMT   | 5  |
| Projects identified as an area of safety concern in local or regional planning | 5  |
| documents  |    |

#### 9. Road Type – National Functional Classification (Max of 10 points)

The National Functional Classification (NFC) is the process by which roads, streets, and highways are grouped into classes according to the character of service they provide. Individual roads and streets do not serve travel independently, but as part of a network of roads through which the traffic moves. Functional classification defines the nature of this movement by defining the part that any particular road or street should play in serving the flow of trips through a highway network and the type of access it provides to adjacent properties. Functional classification describes the importance of a particular road or network of roads to the overall system and, therefore, is critical in assigning priorities to projects and establishing the appropriate highway design standards to meet the needs of the traffic served. Functional classification is also used to determine which roads are eligible for project funding under the STBG administered by the FHWA.

| Minor Arterial  | 10               |
|-----------------|------------------|
| Major Collector | 7                |
| Minor Collector | 4                |
| Local           | 0 (not eligible) |

#### 10. Operational Improvements (Max of 5 points)

A capital improvement for installation of traffic surveillance and control equipment; computerized signal systems; motorist information systems; integrated traffic control systems; incident management programs; transportation demand management facilities; strategies, and programs; and such other capital improvements to public roads as the Secretary may designate, by regulation. By definition, an operational improvement still does not include restoration or rehabilitating improvements; construction of additional lanes, interchanges, and grade separations; or construction of a new facility on a new location.

| A) Traffic control measures – may include traffic signal optimization, installing | 2 |
|---|---|
| roundabouts, narrowing roads or other measures to reduce speed and improve        |   |
| safety for pedestrians and non-motorized transportation users                     |   |
| B) Increases police presence or surveillance to deter speeding, reckless driving, | 2 |
| or other dangerous behavior   |   |
| C) Includes public transportation enhancements                                    | 1 |

**Total Possible Points:** 85

| PLANNED PROJECTS 2025 |                               |                                     |                     |                      |                      |               |                |  |  |  |  |
|-----------------------|-------------------------------|-------------------------------------|---------------------|----------------------|----------------------|---------------|----------------|--|--|--|--|
|                       |                               |                                     |                     | CHIP SEAL            |                      |               |                |  |  |  |  |
| Project ID            | Road Project                  | Extents                             | Legal System Length | Project Type         | Treatment Type Notes | Est. Cost     | Funding Source |  |  |  |  |
| 25E202                | BANCROFT RD                   | CLOUS RD TO M 113                   | Local 1.02          | CHIP SEAL            | PM (CPM)             | \$ 50,900.45  | Millage        |  |  |  |  |
| 25E233                | BARNES RD                     | N LONG LAKE RD TO SILVER LAKE RD    | Primary 0.88        | CHIP SEAL            | PM (CPM)             | \$ 63,702.50  | Millage        |  |  |  |  |
| 25E218                | BLUFF RD                      | SEVEN HILLS TO ROAD CLOSURE         | Local 6.82          | CHIP SEAL            | PM (CPM)             | \$ 289,929.75 | Millage        |  |  |  |  |
| 25E236                | BROAD RD                      | DRACKA TO CASS RD                   | Local 0.7           | CRACK & CHIP SEAL    | PM (CPM)             | \$ 48,716.35  | Millage        |  |  |  |  |
| 25E223                | CHURCH ST                     | WILLIAMSBURG RD TO VINTON RD        | Local 0.25          | CHIP SEAL            | PM (CPM)             | \$ 10,574.55  | Millage        |  |  |  |  |
| 25E203                | CLOUS RD                      | SCHNEIDER RD TO BANCROFT RD         | Local 1.5           | CHIP SEAL            | PM (CPM)             | \$ 72,034.95  | Millage        |  |  |  |  |
| 25E208                | DAVIS RD                      | KARLIN RD TO KNIGHT RD              | Primary 2           | POST RECON CHIP SEAL | PM (CPM)             | \$ 94,135.55  | Millage        |  |  |  |  |
| 25E226                | DEAL RD                       | BROOMHEAD TO LACKEY RD              | Local 1.5           | CHIP SEAL            | PM (CPM)             | \$ 68,606.80  | Millage        |  |  |  |  |
| 25E220                | DEVILS DIVE RD                | PENINSULA DR TO SEVEN HILL RD       | Local 0.72          | CHIP SEAL            | PM (CPM)             | \$ 34,265.70  | Millage        |  |  |  |  |
| 25E235                | DRACKA RD                     | HARTMAN RD TO BROAD RD              | Local 1.37          | CRACK & CHIP SEAL    | PM (CPM)             | \$ 93,186.40  | Millage        |  |  |  |  |
| 25E205                | E SPARLING RD                 | BLACKMAN RD TO KINGSLEY RD          | Local 1             | CRACK & CHIP SEAL    | PM (CPM)             | \$ 58,276.50  | Millage        |  |  |  |  |
| 25E216                | FOREST LODGE                  | S LONG LAKE RD TO OLD FARM LN       | Local 0.59          | POST RECON CHIP SEAL | PM (CPM)             | \$ 30,887.90  | Millage        |  |  |  |  |
| 25E207                | HAMLIN RD                     | CR 633 TO M 37                      | Local 1.99          | CHIP SEAL            | PM (CPM)             | \$ 99,020.25  | Millage        |  |  |  |  |
| 25E204                | HARRAND RD                    | M 37 TO CR 633                      | Local 1.97          | CHIP SEAL            | PM (CPM)             | \$ 92,345.85  | Millage        |  |  |  |  |
| 25E234                | HARRIS RD                     | CEDAR RUN RD TO N LONG LAKE RD      | Local 0.75          | CHIP SEAL            | PM (CPM)             | \$ 48,799.10  | Millage        |  |  |  |  |
| 25E231                | HARTMAN RD                    | CASS RD TO DRACKA RD                | Local 0.49          | CHIP SEAL            | PM (CPM)             | \$ 32,339.90  | Millage        |  |  |  |  |
| 25E213                | HERKNER RD                    | N LONG LAKE RD TO E LONG LAKE RD    | Local 2.23          | CRACK & CHIP SEAL    | PM (CPM)             | \$ 133,204.60 | Millage        |  |  |  |  |
| 25E238                | HOCH RD                       | KEYSTONE RD TO RUSCH RD             | Local 1.41          | CHIP SEAL            | PM (CPM)             | \$ 131,185.60 | Millage        |  |  |  |  |
| 25E212                | HOLIDAY RD                    | 5 MILE TO HOLIDAY TRL               | Local 1.67          | CHIP SEAL            | PM (CPM)             | \$ 114,633.30 | Millage        |  |  |  |  |
| 25E227                | LACKEY RD                     | DEAL RD TO END OF PVT.              | Local 0.75          | CHIP SEAL            | PM (CPM)             | \$ 35,741.85  | Millage        |  |  |  |  |
| 25E241                | LAKESHORE DR                  | GRAND KAL RD TO US 131              | Local 2.18          | CHIP SEAL CHIP SEAL  | PM (CPM)             | \$ 127,000.55 | Millage        |  |  |  |  |
| 25E240                | LAUTNER RD                    | M 72 TO BRACKETT RD                 | Local 1             | CHIP SEAL CHIP SEAL  | PM (CPM)             | \$ 64,578.10  | Millage        |  |  |  |  |
| 25E228                | MABEL RD                      | DEAL RD TO WATSON RD                | Local 0.5           | CHIP SEAL CHIP SEAL  | PM (CPM)             | \$ 24,274.25  | Millage        |  |  |  |  |
| 25E219                | MCKINLEY RD                   | PENINSULA DR TO M 37                | Local 0.53          | CRACK & CHIP SEAL    | PM (CPM)             | \$ 32,347.70  | Millage        |  |  |  |  |
| 25E201                | MILLER RD                     | CR 633 TO M 37                      | Primary 1.99        | CRACK & CHIP SEAL    | PM (CPM)             | \$ 159,634.90 | Millage        |  |  |  |  |
| 25E211                | NORTH ARBUTUS LAKE RD         | 4 MILE RD TO E ARBUTUS LAKE RD      | Local 1.24          | CHIP SEAL            | PM (CPM)             | \$ 70,970.10  | Millage        |  |  |  |  |
| 25E224                | OLD M-72                      | ELK LAKE RD TO VINTON RD            | Local 0.25          | CHIP SEAL            | PM (CPM)             | \$ 12,140.35  | Millage        |  |  |  |  |
| 25E217                | PENINSULA DR                  | OLD MISSION RD TO BOWERS HARBOR RD  | Local 4.05          | CHIP SEAL            | PM (CPM)             | \$ 193,892.40 | Millage        |  |  |  |  |
| 25E239                | POTTER RD                     | HARDFIELD RD TO 3 MILE RD           | Local 1.15          | CHIP SEAL            | PM (CPM)             | \$ 49,352.20  | Millage        |  |  |  |  |
| 25E210                | PROUTY RD                     | 5 MILE RD TO LANDSEND RD            | Local 1.38          | POST RECON CHIP SEAL | PM (CPM)             | \$ 97,116.65  | Millage        |  |  |  |  |
| 25E206                | RENNIE SCHOOL RD              | M 37 TO E SILVER LAKE RD            | Local 0.87          | CHIP SEAL            | PM (CPM)             | \$ 64,118.45  | Millage        |  |  |  |  |
| 25E214                | S SOUTH LONG LAKE RD          | ROGERS RD TO WINTERGREEN AVE        | Primary 0.51        | POST RECON CHIP SEAL | PM (CPM)             | \$ 39,264.35  | Millage        |  |  |  |  |
| 25E237                | SILVER PINES RD               | N EAST SILVER LAKE TO US 31         | Local 1.25          | CHIP SEAL            | PM (CPM)             | \$ 59,378.75  | Millage        |  |  |  |  |
| 25E230                | SKEGEMOG POINT RD             | WATSON RD TO M 72                   |                     |                      | PM (CPM)             | \$ 18,488.05  | Millage        |  |  |  |  |
| 25E242                | STATE ST                      | ANTHONY ST TO INGERSOLL RD          | Primary 0.31        | CHIP SEAL            | PM (CPM)             | \$ 19,642.60  | Millage        |  |  |  |  |
| 25E244                | THREE MILE RD                 | 1370 ' S of SMITH RD TO GARFIELD RD | Primary 2           | CHIP SEAL            | PM (CPM)             | \$ 126,242.60 | Millage        |  |  |  |  |
| 25E221                | VINTON RD                     | OLD M 72 TO M 72                    | Local 0.12          | CHIP SEAL            | PM (CPM)             | \$ 6,028.05   | Millage        |  |  |  |  |
| 25E222                | VINTON RD                     | M 72 TO CHURCH ST                   | Local 0.17          | CHIP SEAL            | PM (CPM)             | \$ 6,576.45   | Millage        |  |  |  |  |
| 25E229                | WATSON RD                     | M 72 TO SKEGEMOG POINT              |                     | CHIP SEAL            | PM (CPM)             | \$ 33,560.25  | ū              |  |  |  |  |
| 25E215                | WEST LONG LAKE RD             | LAKEWOOD RD TO S LONG LAKE RD       |                     |                      | PM (CPM)             | \$ 102,046.35 |                |  |  |  |  |
| 25E245                | WILLIAMS RD/ RENNIE SCHOOL RD |                                     |                     |                      | PM (CPM)             | \$ 136,664.20 |                |  |  |  |  |
| 25E225                | WILLIAMSBURG RD               | M 72 TO SUPPLY RD                   | Primary 5.78        | CHIP SEAL            | PM (CPM)             | \$ 331,343.50 | Millage        |  |  |  |  |
| 25E209                | WILSON RD                     | DAVIS RD TO ZUE RD                  |                     | CHIP SEAL            | PM (CPM)             | \$ 89,418.60  | ū              |  |  |  |  |
| 25E232                | ZIMMERMAN RD                  | N LONG LAKE RD TO W SILVER LAKE RD  | Local 1.37          | CRACK & CHIP SEAL    | PM (CPM)             | \$ 68,810.40  | Millage        |  |  |  |  |
| 25E243                | ZUE RD                        | WILSON RD TO KARLIN RD              |                     | CHIP SEAL            | PM (CPM)             | \$ 83,245.95  |                |  |  |  |  |
|                       |                               |                                     | Est. Total          |                      |                      | \$            | 3,618,623.60   |  |  |  |  |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement

|               | PLANNED PROJECTS 2025         |                                |              |  |                              |  |                 |                       |  |  |  |  |  |
|---------------|-------------------------------|--------------------------------|--------------|--|------------------------------|--|-----------------|-----------------------|--|--|--|--|--|
|               | HOT MIXED ASPHALT(HMA)        |                                |              |  |                              |  |                 |                       |  |  |  |  |  |
| Project ID    | Road Project                  | Extents                        | Legal System | Length Project Type                                    | Treatment Type               | Notes  | Est. Cost       | Funding Source        |  |  |  |  |  |
| 25E006        | 3 MILE RD                     | S. AIRPORT RD TO HAMMOND RD    | Primary      | 1.4 CRUSH & SHAPE, HMA - WIDEN FOR PAVED SHOULDER      | RH (SI)                      | Cat F (17.07%) MTF 82.93%)   | \$ 2,200,000.00 | FEDAID/MTF            |  |  |  |  |  |
| 25E007        | CLARK ROAD                    | M-113 TO VOICE RD              | Primary      | 1.5 ADD SHLDRS, CHIP INTERLAYER, OVERLAY               | RH (SI)                      |  | \$ 900,000.00   | Millage               |  |  |  |  |  |
| 25E002        | CASS RD                       | HARTMAN TO BRIDGE              | Primary      | 1.2 CRUSH & SHAPE, HMA - WIDEN FOR PAVED SHOULDER      | RH (SI)                      | MPO (76.73%) MTF (23.27%)  | \$ 1,372,720.00 | MPO/MTF               |  |  |  |  |  |
| 24E002/25E001 | FIFE LAKE RD                  | SUPPLY RD TO FIFE LAKE C.L.    | Primary      | 5.24 1.5" HMA OVERLAY/ TRENCH & HMA SHOULDER CHIP SEAL | RH (SI)                      | 24E002 - STP (62.25%) State D<br>(5.51%) MTF (32.24%)<br>25E001 - STP (80%) State D (6.57%)<br>MTF (44.5%) |                 | STP/State D/MTF       |  |  |  |  |  |
|               |                               |                                |              |  | ,                            | MTF (~13%) TWP (~13%) Millage  |                 |                       |  |  |  |  |  |
| 25E316        | TOWNLINE RD E                 | S. AIRPORT RD TO HAMMOND RD    | Local        | 1.28 1.5" HMA OVERLAY                                  | RH (SI)                      | (74%)  | \$ 350,000.00   | Millage/TWP           |  |  |  |  |  |
| UNK           | VARIOUS                       |                                |              | WEDGING  | PM (CPM)                     |  | \$ 500,000.00   | Millage               |  |  |  |  |  |
|               | •                             | •                              | Est. To      | otal   |                              | •  | \$              | 7,517,595.00          |  |  |  |  |  |
|               |                               |                                |              | MDOT   |                              |  |                 |                       |  |  |  |  |  |
| Project ID    | Road Project                  | Extents                        | Legal System | Length Project Type                                    | Treatment Type               | Notes  | Est. Cost       | Funding Source        |  |  |  |  |  |
| UNK           | YOUKER RD & KARLIN RD         |                                |              | INTERSECTION WIDENING                                  |                              |  |                 | MDOT                  |  |  |  |  |  |
| UNK           | YOUKER RD & CR 633            |                                |              | INTERSECTION WIDENING                                  |                              |  |                 | MDOT                  |  |  |  |  |  |
| UNK           | DIAMOND PARK RD               | BENZIE CO LINE TO GONDER RD    | Primary      | 0.96 OVERLAY - WIDEN FOR PAVED SHOULDER                | RH (SI)                      |  |                 | MDOT                  |  |  |  |  |  |
| UNK           | GONDER RD                     | US 31 TO DIAMOND PARK RD       | Local        | 2.02 OVERLAY - WIDEN FOR PAVED SHOULDER                | RH (SI)                      |  |                 | MDOT                  |  |  |  |  |  |
| UNK           | RILEY RD                      | GONDER RD TO J MADDY PKWY      | Local        | 1.53 OVERLAY - WIDEN FOR PAVED SHOULDER                | RH (SI)                      |  |                 | MDOT                  |  |  |  |  |  |
|               |                               |                                |              | SIGNAL   |                              |  |                 |                       |  |  |  |  |  |
| Project ID    | Road Project                  | Extents                        | Legal System | Length Project Type                                    | Treatment Type               | Notes  | Est. Cost       | Funding Source        |  |  |  |  |  |
| 24S202        | HAMMOND RD & KEYSTONE RD      |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | HAMMOND RD & LAFRANIER RD     |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | N LONG LAKE RD & ZIMMERMAN RD |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | S. AIRPORT RD & PARK DR       |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | SILVER LAKE RD & BARNES RD    |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | SILVER LAKE RD & FRANKE RD    |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 24S202        | SILVER LAKE RD & ZIMMERMAN RD |                                |              | HEAVY MAINTENANCE SIGNAL PROJECTS                      | Replace - Signal Head        | HSIP-Str Sys (85.5%) MTF (14.5%)   | \$ 28,571.43    | HSIP SAFETY GRANT/MTF |  |  |  |  |  |
| 25S301        | 3 MILE RD & PARSONS RD        |                                |              | SIGNAL MODERNIZATION                                   | Steel Pole Floating Box Span | MTF (100%)   | \$ 500,000.00   | MTF                   |  |  |  |  |  |
| 25S302        | KEYSTONE RD & BRIMELY RD      |                                |              | SIGNAL MODERNIZATION                                   | Steel Pole Floating Box Span | MTF (100%)   | \$ 500,000.00   | MTF                   |  |  |  |  |  |
| 25S303        | NORTH LONG LAKE & HERKNER RD  |                                |              | SIGNAL MODERNIZATION                                   | Steel Pole Floating Box Span | HSIP (72%) MTF (18%)   | \$ 500,000.00   | HSIP/MTF              |  |  |  |  |  |
|               |                               |                                | Est. To      | otal   |                              |  | \$              | 1,700,000.00          |  |  |  |  |  |
|               |                               |                                |              | SAFETY GRANTS  |                              |  |                 |                       |  |  |  |  |  |
| Project ID    | Road Project                  | Extents                        | Legal System | Length Project Type                                    | Treatment Type               | Notes  | Est. Cost       | Funding Source        |  |  |  |  |  |
| 25E004        | SECOR & E LONG LAKE RD        |                                |              | VERTICAL CURVE   |                              | HRRR (90%) MTF (10%)   | \$ 621,412.00   | HRRR/MTF              |  |  |  |  |  |
| 25E003        | SUMMIT CITY AT WALTON RD      |                                |              | VERTICAL CURVE   |                              | HRRR (90%) MTF (10%)   | \$ 672,000.00   | HRRR/MTF              |  |  |  |  |  |
| 24E215        | ZIMMERMAN RD                  | S. OF PANORAMA TO HERITAGE WAY |              | HIGH FRICTION SURFACE TREATMENT                        |                              | HSIP-GEN (80%) MTF (20%)   | \$ 255,851.00   | MSIP-GEN/MTF          |  |  |  |  |  |
|               |                               |                                | Est. To      | otal   |                              |  | \$              | 1,549,263.00          |  |  |  |  |  |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement

|            |  |                                  | PLAN         | INED I   | PROJECTS 2026                                      |                              |       |                 |                |
|------------|--|----------------------------------|--------------|----------|--|------------------------------|-------|-----------------|----------------|
|            |  |                                  |              | С        | HIP SEAL   |                              |       |                 |                |
| Project ID | Road Project                             | Extents                          | Legal System | Length   | Project Type                                       | Treatment Type               | Notes | Est. Cost       | Funding Source |
|            | ARNOLD RD                                | M 72 TO CRISP RD                 | Local        | 0.52     | CHIP SEAL  | PM (CPM)                     |       | \$ 29,092.58    | Millage        |
|            | FIFE LAKE RD                             | SUPPLY RD TO FIFE LAKE C.L.      | Primary      | 5.24     | POST RECON CHIP SEAL                               | PM (CPM)                     |       | \$ 293,163.64   | Millage        |
|            | CLARK ROAD                               | M-113 TO VOICE RD                | Primary      | 1.5      | POST RECON CHIP SEAL                               | PM (CPM)                     |       | \$ 93,000.00    | Millage        |
|            | TOWNLINE RD E                            | HAMMOND RD TO S. AIRPORT RD      | Local        | 1.28     | POST RECON CHIP SEAL                               | PM (CPM)                     |       | \$ 71,612.49    | Millage        |
|            |  | ·                                | Est. Tota    | ıl       |  | •                            | •     | \$              | 486,868.71     |
|            |  |                                  | Н            | OT MIXE  | ASPHALT (HMA)                                      |                              |       |                 |                |
| Project ID | Road Project                             | Extents                          | Legal System | Length   | Project Type                                       | Treatment Type               | Notes | Est. Cost       | Funding Source |
|            | CASS RD                                  | HARTMAN RD TO S. AIRPORT RD      | Primary      | 1.25     | CRUSH & SHAPE, HMA WIDEN FOR PAVED SHOULDERS       | RH (SI)                      |       | \$ 831,250.00   | MPO/MTF        |
|            | CEDAR RUN RD                             | CEDARCREST DR TO CEDAR VALLEY RD | Primary      | 3.16     | 1.5" HMA OVERLAY/TRENCH AND HMA SHOULDER CHIP SEAL | RH (SI)                      |       | \$ 1,580,000.00 | RTF            |
|            | FRANKE RD                                | SILVER LAKE RD TO US 31          | Local        | 0.6      | CRUSH & SHAPE, HMA WIDEN FOR PAVED SHOULDERS       | RH (SI)                      |       | \$ 1,500,000.00 | MPO/MTF        |
|            | HAMMOND RD E                             | TOWNLINE RD TO 3 MILE RD         | Primary      | 0.91     | CRUSH & SHAPE, HMA WIDEN FOR PAVED SHOULDERS       | RH (SI)                      |       | \$ 1,500,000.00 | )              |
|            | FOUR MILE RD                             | HAMMOND RD TO RR CROSSING        | Primary      | 1.91     | WEDGE, CHIPSEAL, OVERLAY                           | RH (SI)                      |       | \$ 859,500.00   |                |
|            | WEST LONG LAKE RD                        | PRESERVATION DR TO LAKEWOOD DR   | Primary      | 1.32     | CRUSH & SHAPE, HMA WIDEN FOR PAVED SHOULDERS       | RH (SI)                      |       | \$ 877,800.00   | 1              |
|            |  |                                  | Est. Tota    | nl       |  | •                            | •     | \$              | 7,148,550.00   |
|            |  |                                  | В            | RIDGE RI | ECONSTRUCTION                                      |                              |       |                 |                |
| Project ID | Road Project                             | Extents                          | Legal System | Length   | Project Type                                       | Treatment Type               | Notes | Est. Cost       | Funding Source |
|            | BIETNER BRIDGE                           | ·                                |              |          | BRIDGE RECONSTRUCT                                 |                              |       |                 |                |
|            |  |                                  | Est. Tota    | ıl       |  | •                            | •     | \$              | -              |
|            |  |                                  |              | Ş        | SIGNALS  |                              |       |                 |                |
| Project ID | Road Project                             | Extents                          | Legal System | Length   | Project Type                                       | Treatment Type               | Notes | Est. Cost       | Funding Source |
|            | GARFIELD RD & BRIMLEY RD                 | <u> </u>                         |              |          | SIGNAL MODERNIZATION                               | Steel Pole Floating Box Span |       | \$ 500,000.00   | )              |
|            | HAMMOND RD & 3 MILE MILE RD              |                                  |              |          | SIGNAL MODERNIZATION                               | Steel Pole Floating Box Span |       | \$ 500,000.00   |                |
|            | S. AIRPORT RD & CASS RD                  |                                  |              |          | SIGNAL MODERNIZATION                               | Steel Pole Floating Box Span |       | \$ 500,000.00   |                |
|            | SILVER LAKE RD & WEST JUNIOR HIGH SCHOOL |                                  |              |          | HEAVY MAINTENANCE SIGNAL PROJECTS                  | Replace Equipment            |       |                 |                |
|            | SUMMIT CITY RD & WALKTON RD              |                                  |              |          | HEAVY MAINTENANCE SIGNAL PROJECTS                  | Replace Equipment            |       |                 |                |
|            | SUPPLY RD & WOODLAND SCHOOL              |                                  |              |          | HEAVY MAINTENANCE SIGNAL PROJECTS                  | Replace Equipment            |       |                 |                |
|            |  |                                  | Est. Tota    |          |  | <u> </u>                     |       | \$              | 1,500,000.00   |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement

|                         |   |                                  |              | PLA     | NNED PROJECTS 2027                           |                              |                                   |                 |                |  |  |  |  |
|-------------------------|---|----------------------------------|--------------|---------|--|------------------------------|-----------------------------------|-----------------|----------------|--|--|--|--|
| CHIP SEAL               |   |                                  |              |         |  |                              |                                   |                 |                |  |  |  |  |
| Project ID              | Road Project                            | Extents                          | Legal System | Length  | Project Type                                 | Treatment Type               | Notes                             | Est. Cost       | Funding Source |  |  |  |  |
|                         | CEDAR RUN RD                            | CEDARCREST DR TO CEDAR VALLEY RD | Primary      | 3.16    | POST RECON CHIP SEAL                         | PM (CPM)                     |                                   | \$ 176,793.34   | 1 Millage      |  |  |  |  |
|                         | WEST LONG LAKE RD                       | PRESERVATION DR TO LAKEWOOD DR   | Primary      | 1.32    | POST RECON CHIP SEAL                         | PM (CPM)                     |                                   | \$ 73,850.38    | Millage        |  |  |  |  |
| Est. Total              |   |                                  |              |         |  |                              |                                   |                 |                |  |  |  |  |
| HOT MIXED ASPHALT (HMA) |   |                                  |              |         |  |                              |                                   |                 |                |  |  |  |  |
| Project ID              | Road Project                            | Extents                          | Legal System | Length  | Project Type                                 | Treatment Type               | Notes                             | Est. Cost       | Funding Source |  |  |  |  |
|                         | HAMMOND ROAD                            | FOUR MILE RD TO HIGH LAKE RD     | Primary      | 1.25    | 2" HMA OVERLAY/ADD SHOULDERS                 | RH (SI)                      |                                   | \$ 625,000.00   | Millage        |  |  |  |  |
|                         | N WEST SILVER LAKE RD                   | ZIMMERMAN RD TO US 31            | Primary      | 4.69    | 2" HMA OVERLAY                               | RH (SI)                      |                                   | \$ 1,876,000.00 | Millage        |  |  |  |  |
|                         | W SOUTH AIRPORT RD                      | TOWNLINE RD TO 3 MILE RD         | Primary      | 0.86    | CRUSH & SHAPE WITH HMA, add center turn lane | RH (SI)                      |                                   | \$ 1,500,000.00 | MPO            |  |  |  |  |
|                         | WILLIAMSBURG RD                         | CHURCH ST TO SUPPLY              | Primary      | 5.56    | 1.5" OVERLAY ADD HMA SHOULDER                | RH (SI)                      |                                   | \$ 2,780,000.00 | RTF/MTF        |  |  |  |  |
|                         |   |                                  |              | Est. To | otal   |                              |                                   | \$              | 6,781,000.00   |  |  |  |  |
|                         |   |                                  |              |         | SIGNALS                                      |                              |                                   |                 |                |  |  |  |  |
| Project ID              | Road Project                            | Extents                          | Legal System | Length  | Project Type                                 | Treatment Type               | Notes                             | Est. Cost       | Funding Source |  |  |  |  |
|                         | S. AIRPORT RD & 3 MILE RD               |                                  |              |         | SIGNAL MODERNIZATION                         | Steel Pole Floating Box Span |                                   | \$ 500,000.00   | )              |  |  |  |  |
|                         | S. AIRPORT RD & GT MALL/CROSSING CIRCLE |                                  |              |         | SIGNAL MODERNIZATION                         | Steel Pole Floating Box Span |                                   | \$ 500,000.00   | )              |  |  |  |  |
|                         | HAMMOND RD & KEYSTONE RD                |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | HAMMOND RD & LAFRANIER RD               |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | S. AIRPORT RD & PARK DR                 |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | SILVER LAKE RD & BARNES RD              |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | SILVER LAKE RD & COPPER RIDGE PVT       |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | SILVER LAKE RD & FRANKE RD              |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         | SILVER LAKE RD & ZIMMERMAN RD           |                                  |              |         | HEAVY MAINTENANCE SIGNAL PROJECTS            | Replace                      | Street Name Sign w/ Retroflective |                 |                |  |  |  |  |
|                         |   |                                  |              | Est. To | otal   |                              |                                   | \$              | 1,000,000.00   |  |  |  |  |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement

|            | PLANNED PROJECTS 2028   |                                   |              |   |                |       |                 |                |  |  |  |  |  |
|------------|---|-----------------------------------|--------------|---|----------------|-------|-----------------|----------------|--|--|--|--|--|
|            | CHIP SEAL CHIP SEAL   |                                   |              |   |                |       |                 |                |  |  |  |  |  |
| Project ID | oject ID Road Project Extents Legal System Length Project Type Treatment Type Notes |                                   |              |   |                |       |                 |                |  |  |  |  |  |
|            | HAMMOND ROAD  | FOUR MILE RD TO HIGH LAKE RD      | Primary      | 1.25 POST RECON CHIP SEAL                         | PM (CPM)       |       | \$ 77,500.00    | Millage        |  |  |  |  |  |
|            | N WEST SILVER LAKE RD   | ZIMMERMAN RD TO US 31             | Primary      | 4.69 POST RECON CHIP SEAL                         | PM (CPM)       |       | \$ 290,780.00   | Millage        |  |  |  |  |  |
|            | WILLIAMSBURG RD   | CHURCH ST TO SUPPLY               | Primary      | 5.56 POST RECON CHIP SEAL                         | PM (CPM)       |       | \$ 344,720.00   | Millage        |  |  |  |  |  |
|            | Est. Total  |                                   |              |   |                |       |                 |                |  |  |  |  |  |
|            |   |                                   |              | HOT MIXED ASPHALT (HMA)                           |                |       |                 |                |  |  |  |  |  |
| Project ID | Road Project  | Extents                           | Legal System | Length Project Type                               | Treatment Type | Notes | Est. Cost       | Funding Source |  |  |  |  |  |
|            | N EAST SILVER LAKE ROAD   | SILVER LAKE TO US-31              | Primary      | 3.78 2" HMA OVERLAY                               | RH (SI)        |       | \$ 1,512,000.00 | Millage        |  |  |  |  |  |
|            | KARLIN ROAD   | NESSEN RD TO SCHELL RD            | Primary      | 1.7 2" HMA OVERLAY/ADD SHOULDERS                  | RH (SI)        |       | \$ 1,000,000.00 | Millage        |  |  |  |  |  |
|            | ANGELL RD   | US 31 TO ELK LAKE RD              | Primary      | 2.38 CRUSH & SHAPE, HMA WIDEN FOR PAVED SHOULDERS | RH (SI)        |       | \$ 1,582,700.00 | Millage        |  |  |  |  |  |
|            | HAMMOND ROAD  | LAFRANIER ROAD TO KEYSTONE ROAD   | Primary      | 0.5 1.5' MILL AND FILL/FIX FROST HEAVE            | RH (SI)        |       | \$ 500,000.00   | MPO            |  |  |  |  |  |
|            | CR 633  | SCHELL ROAD TO W COUNTY LINE ROAD | Primary      | 4.21 2" HMA OVERLAY/ADD SHOULDERS                 | RH (SI)        |       | \$ 2,105,000.00 | SAFETY/MTF     |  |  |  |  |  |
|            |   |                                   | Est          | . Total   |                |       | \$              | 6,699,700.00   |  |  |  |  |  |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement



|            | PLANNED PROJECTS 2029   |                                   |              |        |                                |          |         |          |           |                |  |  |
|------------|-------------------------|-----------------------------------|--------------|--------|--------------------------------|----------|---------|----------|-----------|----------------|--|--|
|            | CHIP SEAL               |                                   |              |        |                                |          |         |          |           |                |  |  |
| Project ID | Road Project            | Extents                           | Legal System | Length | Project Type                   | Treatmen | t Notes | Est. Cos | st        | Funding Source |  |  |
|            | N EAST SILVER LAKE ROAD | SILVER LAKE TO US-31              | Primary      | 3.78   | POST RECON CHIP SEAL           | PM (CPM) |         | \$ 23    | 34,360.00 | Millage        |  |  |
|            | KARLIN ROAD             | NESSEN RD TO SCHELL RD            | Primary      | 1.7    | POST RECON CHIP SEAL           | PM (CPM) |         | \$ 10    | 05,400.00 | Millage        |  |  |
|            | ANGELL RD               | US 31 TO ELK LAKE RD              | Primary      | 2.38   | POST RECON CHIP SEAL           | PM (CPM) |         | \$ 14    | 47,560.00 | Millage        |  |  |
|            | CR 633                  | SCHELL ROAD TO W COUNTY LINE ROAD | Primary      | 4.21   | POST RECON CHIP SEAL           | PM (CPM) |         | \$ 26    | 61,020.00 | Millage        |  |  |
|            |                         |                                   | Est. Total   |        |                                | •        |         | \$       |           | 748,340.00     |  |  |
|            |                         |                                   | НОТ          | MIXED  | ASPHALT (HMA)                  |          |         |          |           |                |  |  |
| Project ID | Road Project            | Extents                           | Legal System | Length | Project Type                   | Treatmen | t Notes | Est. Cos | st        | Funding Source |  |  |
|            | W COUNTY LINE ROAD      | M-37 TO W COL                     | Primary      | 6.95   | 2" OVERLAY ADD PAVED SHOULDERS |          |         | \$ 3,47  | 75,000.00 | RTF            |  |  |
|            | W LONG LAKE ROAD        | N LONG LAKE ROAD TO PRESERVATION  | Primary      | 1.43   | 2" OVERLAY ADD PAVED SHOULDERS |          |         | \$ 7     | 15,000.00 | Millage        |  |  |
|            | S. AIRPORT ROAD         | VETERANS DR TO GARFIELD           | Primary      | 1.94   | 1.5" MILL/FILL                 |          |         | \$ 97    | 70,000.00 | Millage        |  |  |
|            |                         |                                   |              |        |                                |          |         |          |           |                |  |  |
|            |                         |                                   | Est. Total   |        |                                |          |         | \$       |           | 5,160,000.00   |  |  |

PM (CPM) = Preventative Maintenance - Capital Preventative Maintenance RH (SI) = Rehabilitation - Structural Improvement RC (S) = Reconstruction - Structural Improvement

S. Airport Rd. (Townline Rd. to Three Mile Rd.) Grand Traverse County Road Commission Project: Agency: Federal Aid Eligible:

Yes

| Factor                              | Actual / Description  | Score | Comment   |
|-------------------------------------|---|-------|---|
| 1) Local Coordination               | Township and TART pursuing funds for non-motorized path along S. Airport throughout this section of the road to connect to TART trail | 10    | Scored high due to<br>anticipated partnership<br>between agencies and<br>potential for additional<br>grant funding. |
|                                     | on Three Mile Rd  |       |   |
| 2) Economic Development             | N/A   | N/A   | Potential +10 pts   |
|                                     | Actual PASER Rating   |       |   |
| 3) PASER - Pavement<br>Condition    | 9 - from Townline to<br>Judson<br>2 - from Judson to<br>Three Mile Rd   | 5     |   |
|                                     | Actual AADT   |       |   |
| 4) Average Traffic<br>Count         | 13,579  | 3     |   |
|                                     | Actual CAADT  |       |   |
| 5) Average Freight<br>Traffic Count | 368   | 1     |   |
|                                     | Actual RSL  |       |   |
| 6) Remaining Service<br>Life        | 0   | 10    |   |
| 7) Environmental Justice            | MiEJ Score: > 20-30   | 4     | Source: MiEJ  |
|                                     | Actual MVMT   |       |   |
| 8 – A) MVMT                         | 2.3   | 5     |   |
| 8 – B) Area of Safety concern       | N/A   | 0     | Crash statistics provided   |
|                                     | Actual NFC  |       |   |
| 9) National Road<br>Classification  | Minor Arterial  | 10    |   |
|                                     | Description   |       |   |
| 10 – A) Traffic Control<br>Measures | Yes   | 2     | upgrades at signalized intersections  |
| 10 – B) Increase<br>Presence        | No  | 0     |   |
| 10 – C) Public Transit<br>Element   | N/A   | N/A   | Potential +1 pts  |

Project Total Score: range 50-61

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Grand Trave   | erse County Road Commission   |
|--|---|
| Agency contact person: Derek We  |   |
| Proposed project: S. Airport Road  |   |
| Local agency project rank:   |   |
| Fiscal year funding is requested: 2028   | Proposed let date:  |
| Major route: S. Airport Rd   |   |
| Project limits: Townline Rd to Three   | ee Mile Rd  |
| Length (in mi.):   |   |
| Project description: Crush and shap  | be, add center turn lane  |
| Project Conditions   | _   |
| PASER rating: 2 Rem  | aining Service Life (RSL): years  |
| Is this project 100% preserve? ☐ Ye  | es ■ No   |
| Is this a preventative maintenance project?  | yes ■ No  |
|  | reventative maintenance fix(es) since the last ) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?<br>If yes, please attach travel analysis in pdf fo |   |
| Traffic Volume (AADT):   | Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: 10   | On MTP Freight Route? ■ Yes □ No  |
| Freight – Will the project will reduce conges freight route? 🔳 Yes 🗌 No                      | stion or improve reliability on roadways identified as a  |
| Functional Class: minor arterial   | Year of last improvement: <b>unknown</b>  |

## Safety

| Number of crashes per MVMT/MEV: 2.30                                 |                         |
|--|-------------------------|
| Does the project fix the identified correctable safety issues?       | Yes □ No                |
| Describe how the project fixes identified correctable safety issues: | acuntarmacquire to both |
| Project includes the addition of a center left turn lane which is a  | countermeasure to both  |
| rear end, angle, and sideswipe opposite crashes that have occ        | curred on this seament. |

#### Assessment

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes ■ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.

#### **Grand Traverse (County)**

**Report Module:** Safety Management Analysis

Today's Date: Thursday, September 12, 2024

**Dates:** 01/01/2019 to 12/31/2023

Animal Crashes: Excluded

Criteria:

Start Date >= 01/01/2019 End Date <= 12/31/2023

NOTE: For most of the categories, a crash may be counted in only one of the option items. For example, in the CRASHES BY DAY OF THE WEEK category, a crash may be counted in the total of only one day (the option item); i.e.— a crash counted in the total for Monday is not counted in the totals for any of the other days. There are two exceptions to this rule: for the CRASHES BY INVOLVEMENT and CRASHES BY DRIVER VIOLATION categories a crash may be counted in more than one of the option items. For example, a crash may involve Drinking, Deer, and Fleeing Situation; in the CRASHES BY INVOLVEMENT category this crash would be counted in the totals of three of the option items (Drinking, Deer, and Fleeing Situation).

Also, the percentages listed in parenthesis are a representation of the total crashes for each option item as a percent of the TOTAL NUMBER OF CRASHES in the selected date range. The percentages listed after each Fatal + A-type option item total in the CRASHES BY DRIVER VIOLATION category are an exception; these percentages represent the total Fatal and A-type Injury crashes as a percentage of the Driver Violation option item total that they follow (and are grouped with, as indicated by the horizontal dividing lines).

|                          |          | Report Filter                                    |  |
|--------------------------|----------|--|--|
|                          |          |  |  |
| Field Name               | Operator | Value(s)   |  |
| ROAD: PR/Milepoint Range | =        | 1001902 : W South Airport Rd from 2.950 to 3.877 |  |
|                          |          |  |  |

**Dates:** 01/01/2019 to 12/31/2023

|                               |           |    |   |         |       | 001 0170 | 172010 10 1270172020        |      |              |   |         |       |         |
|-------------------------------|-----------|----|---|---------|-------|----------|-----------------------------|------|--------------|---|---------|-------|---------|
| TOTAL NUMBER OF CRASHE        | <u>S:</u> | 51 |   | B/C and |       | % of     |                             |      |              |   | B/C and |       | % of    |
| CRASHES BY DAY OF WEEK        |           | F  | Α | PDO     | Total | Crashes  | CRASHES BY TYPE             |      | F            | Α | PDO     | Total | Crashes |
|                               | =         | 0  | 0 | 6       | 6     | 11.8%    |                             | =    | 0            | 0 | 4       | 4     | 7.8%    |
|                               | =         | 0  | 1 | 6       | 7     |          | Angle Straight              | =    | 0            | 0 | 2       | 2     | 3.9%    |
|                               | =         | 0  | 1 | 8       | 9     | 17.6%    |                             | =    | 0            | 2 | 6       | 8     | 15.7%   |
|                               | -         | 0  | 0 | 5       | 5     |          | Animal                      | =    | 0            | 0 | 0       | 0     | 0.0%    |
| ·                             | =         | 0  | 0 | 6       | 6     | 11.8%    |                             | =    | 0            | 0 | 0       | 0     | 0.0%    |
| •                             | =         | 1  | 1 | 12      | 14    | 27.5%    |                             | =    | 0            | 0 | 1       | 1     | 2.0%    |
| •                             |           | 0  | 0 | 4       | 4     |          | Fixed Object                | =    | 0            | 0 | 6       | 6     | 11.8%   |
| Cataraay                      |           | Ü  | Ü | 7       | -     | 7.070    | Head-on                     | =    | 0            | 0 | 1       | 1     | 2.0%    |
| 0D40UE0 DV 0UDE4 0E 00V       |           |    |   |         |       |          | Head-on Left-Turn Driveway  | =    | 0            | 0 | 0       | 0     | 0.0%    |
| CRASHES BY SURFACE CON        |           |    | • |         |       | 0.4.70/  | Head-on L-Turn Not Driveway |      | 0            | 0 | 5       | 5     | 9.8%    |
| ,                             | =         | 0  | 3 | 30      | 33    | 64.7%    | Hit Train                   | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 1  | 0 | 12      | 13    | 25.5     | Misc. Multiple Vehicle      | =    | 0            | 0 | 0       | 0     | 0.0%    |
| ,                             | =         | 0  | 0 | 2       | 2     | 3.9%     | Misc. Single Vehicle        | =    | 0            | 0 | 1       | 1     | 2.0%    |
|                               | =         | 0  | 0 | 2       | 2     | 3.9%     | Other Driveway              | _    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 0  | 0 | 0       | 0     | 0.0%     | Other Object                | _    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 0  | 0 | 1       | 1     | 2.0%     | Overturn                    | =    | 0            | 0 | 0       | 0     | 0.0%    |
| Debris =                      | =         | 0  | 0 | 0       | 0     | 0.0%     | Parking                     |      | 0            | 0 | 0       | 0     | 0.0%    |
| Water =                       | =         | 0  | 0 | 0       | 0     | 0.0%     |                             |      |              |   |         |       |         |
| Sand =                        | =         | 0  | 0 | 0       | 0     | 0.0%     | Pedestrian                  | =    | 1            | 0 | 1       | 2     | 3.9%    |
| Oily =                        | =         | 0  | 0 | 0       | 0     | 0.0%     | Rear End Driveway           | =    | 0            | 0 | 1       | 1     | 2.0%    |
| Other =                       | =         | 0  | 0 | 0       | 0     | 0.0%     | Rear End Left Turn          | =    | 0            | 0 | 0       | 0     | 0.0%    |
| Unknown =                     | =         | 0  | 0 | 0       | 0     | 0.0%     | Rear End Right Turn         | =    | 0            | 0 | 0       | 0     | 0.0%    |
| Uncoded & Errors =            | =         | 0  | 0 | 0       | 0     | 0.0%     | Rear End Straight           | =    | 0            | 1 | 18      | 19    | 37.3%   |
|                               |           |    |   |         |       |          | Side Swipe Opposite         | =    | 0            | 0 | 0       | 0     | 0.0%    |
| <b>CRASHES BY TIME OF DAY</b> |           |    |   |         |       |          | Side Swipe Same             | =    | 0            | 0 | 1       | 1     | 2.0%    |
| MDNT-01AM =                   | =         | 0  | 0 | 1       | 1     | 2.0%     |                             |      |              |   |         |       |         |
| 01AM-02AM =                   | =         | 0  | 0 | 2       | 2     | 3.9%     | CRASHES BY MONTH            |      |              |   | _       | _     |         |
| 02AM-03AM =                   | =         | 0  | 0 | 0       | 0     | 0.0%     | January                     | =    | 0            | 0 | 5       | 5     | 9.8%    |
| 03AM-04AM =                   | =         | 0  | 0 | 0       | 0     | 0.0%     | February                    | =    | 0            | 0 | 1       | 1     | 2.0%    |
| 04AM-05AM =                   | =         | 0  | 0 | 0       | 0     | 0.0%     | March                       | =    | 0            | 0 | 3       | 3     | 5.9%    |
| 05AM-06AM =                   | =         | 0  | 0 | 0       | 0     | 0.0%     | April                       | =    | 0            | 0 | 2       | 2     | 3.9%    |
| 06AM-07AM =                   | =         | 0  | 0 | 1       | 1     | 2.0%     | May                         | =    | 0            | 1 | 6       | 7     | 13.7%   |
| 07AM-08AM =                   | =         | 1  | 1 | 0       | 2     | 3.9%     | June                        | =    | 0            | 0 | 3       | 3     | 5.9%    |
| 08AM-09AM =                   | =         | 0  | 0 | 2       | 2     | 3.9%     | July                        | =    | 0            | 0 | 5       | 5     | 9.8%    |
| 09AM-10AM =                   | =         | 0  | 1 | 0       | 1     | 2.0%     | August                      | =    | 0            | 1 | 4       | 5     | 9.8%    |
| 10AM-11AM =                   | =         | 0  | 0 | 2       | 2     | 3.9%     | September                   | =    | 0            | 0 | 3       | 3     | 5.9%    |
| 11AM-NOON =                   | =         | 0  | 0 | 3       | 3     | 5.9%     | October                     | =    | 1            | 0 | 4       | 5     | 9.8%    |
| NOON-01PM =                   | =         | 0  | 0 | 6       | 6     | 11.8%    | November                    | =    | 0            | 0 | 6       | 6     | 11.8%   |
|                               | =         | 0  | 0 | 2       | 2     | 3.9%     | December                    | =    | 0            | 1 | 5       | 6     | 11.8%   |
|                               | =         | 0  | 0 | 2       | 2     | 3.9%     | Uncoded & Errors            | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 0  | 1 | 7       | 8     | 15.7%    |                             |      |              |   |         |       |         |
|                               | =         | 0  | 0 | 6       | 6     | 11.8%    | CRASHES BY WEATHER CO       | NDI1 | <u> TION</u> |   |         |       |         |
|                               | =         | 0  | 0 | 4       | 4     | 7.8%     | Clear                       | =    | 0            | 2 | 21      | 23    | 45.1%   |
|                               | =         | 0  | 0 | 2       | 2     | 3.9%     | Cloudy                      | =    | 0            | 1 | 13      | 14    | 27.5%   |
|                               | -         | 0  | 0 | 2       | 2     | 3.9%     | Fog                         | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 0  | 0 | 2       | 2     | 3.9%     | Rain                        | =    | 1            | 0 | 8       | 9     | 17.6%   |
|                               |           | 0  | 0 | 1       | 1     | 2.0%     | Sleet/Hail                  | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               |           | 0  | 0 | 2       | 2     | 3.9%     | Snow                        | =    | 0            | 0 | 5       | 5     | 9.8%    |
|                               |           |    |   |         |       | 0.0%     | Wind                        | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               | =         | 0  | 0 | 0       | 0     | 0.0%     | Blowing Snow                | =    | 0            | 0 | 0       | 0     | 0.0%    |
| Uncoded & Errors              | =         | 0  | 0 | 0       | 0     | 0.0%     | Blowing Dirt                | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               |           |    |   |         |       |          | Smoke                       | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               |           |    |   |         |       |          | Unknown                     | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               |           |    |   |         |       |          | Uncoded & Errors            | =    | 0            | 0 | 0       | 0     | 0.0%    |
|                               |           |    |   |         |       |          | 51.50404 & E11013           |      | J            | U | O       | U     | 0.070   |

**Dates:** 01/01/2019 to 12/31/2023

| CRASHES BY LIGHT O | ONDITIO | <u>N</u> F | Α | B/C and<br>PDO | Total | % of<br>Crashes |
|--------------------|---------|------------|---|----------------|-------|-----------------|
| Daylight           | =       | 0          | 2 | 34             | 36    | 70.6%           |
| Dawn               | =       | 0          | 1 | 2              | 3     | 5.9%            |
| Dusk               | =       | 0          | 0 | 1              | 1     | 2.0%            |
| Dark, Lighted      | =       | 1          | 0 | 6              | 7     | 13.7            |
| Dark, Unlighted    | =       | 0          | 0 | 4              | 4     | 7.8%            |
| Other              | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Unknown            | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Uncoded & Errors   | =       | 0          | 0 | 0              | 0     | 0.0%            |

| CRA | чSН | ES | BY | SEV | /ERI | TΥ |
|-----|-----|----|----|-----|------|----|
|     |     |    |    |     |      |    |

| Fatal                | = | 1  | 2.0%  |
|----------------------|---|----|-------|
| A-Incapacitating     | = | 3  | 5.9%  |
| B-Non-Incapacitating | = | 2  | 3.9%  |
| C-Possible Injury    | = | 6  | 11.8% |
| Uninjured            | = | 39 | 76.5% |
| Uncoded & Errors     | = | 0  | 0.0%  |

#### **CRASHES BY INVOLVEMENT**

| Drinking          | = | 5 | 9.8% |
|-------------------|---|---|------|
| Drugs             | = | 0 | 0.0% |
| Truck/Bus         | = | 3 | 5.9% |
| Snowmobile        | = | 0 | 0.0% |
| Emergency Vehicle | = | 0 | 0.0% |
| Off Road Vehicle  | = | 0 | 0.0% |
| Pedestrian        | = | 2 | 3.9% |
| Bicyclist         | = | 1 | 2.0% |
| Farm Equipment    | = | 0 | 0.0% |
| Animal            | = | 0 | 0.0% |
| School Bus        | = | 2 | 3.9% |
| Motorcycle        | = | 0 | 0.0% |
| Train             | = | 0 | 0.0% |
| Hit and Run       | = | 4 | 7.8% |
| Fleeing Situation | = | 0 | 0.0% |

| CRASHES BY DRIVER VI  | ΟΙ ΔΤΙΟΝ |    |       |
|-----------------------|----------|----|-------|
| Careless or Negligent | =        | 1  | 2.0%  |
| Fatal + A-Type        | =        | 1  | 100.0 |
| Disobeyed TCD         | =        | 4  | 7.8%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Drove Left of Center  | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Drove Wrong Way       | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Fail to Stop ACD      | =        | 19 | 37.3% |
| Fatal + A-Type        | =        | 1  | 5.3%  |
| Failed to Yield       | =        | 17 | 33.3% |
| Fatal + A-Type        | =        | 2  | 11.8% |
| Improper Backing      | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Improper Lane Use     | =        | 1  | 2.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Improper Pass         | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Improper Signal       | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Improper Turn         | =        | 1  | 2.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Other                 | =        | 2  | 3.9%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Reckless Driving      | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Speed Too Fast        | =        | 5  | 9.8%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Speed Too Slow        | =        | 0  | 0.0%  |
| Fatal + A-Type        | =        | 0  | 0.0%  |
| Ran Red Light         | =        | 11 | 21.6% |
| Fatal + A-Type        | =        | 0  | 0.0%  |
|                       |          |    |       |

TTCI

FY 2027 Project Nomination

**Grand Traverse County Road Commission** 

S. Airport Rd: Townline Rd to Three Mile Rd

Project will consist of crushing and shaping/mill and overlay the existing roadway surface, correcting base issues, driveway approaches, drainage improvements and pavement markings on S. Airport Road from Townline Road to Three Mile Road. From Townline Road easterly to Judson the roadway will be milled and overlayed adding 5' paved shoulders. From Judson Street Easterly to Three Mile Road the roadway will be crush and shaped. A center left turn lane will also be added from Judson Street to Three Mile Road due to driveway density and as a countermeasure to the crashes that have occurred on this segment, this will expand the current roadway from two, 11' lanes to three 11' lanes.



Begin Project

S. Airport Rd. (Silver Lake Rd. to 1275' west of US-31 Grand Traverse County Road Commission Project:

Agency: Federal Aid Eligible:

Yes

| Factor                  | Actual / Description | Score | Comment                           |
|-------------------------|----------------------|-------|-----------------------------------|
| 1) Local Coordination   | N/A                  | N/A   |                                   |
| 2) Economic             | N/A                  | N/A   |                                   |
| Development             |                      |       |                                   |
|                         | Actual PASER Rating  |       |                                   |
| 3) PASER - Pavement     | 3                    | 8     |                                   |
| Condition               |                      |       |                                   |
|                         | Actual AADT          |       |                                   |
| 4) Average Traffic      | 18,551               | 4     |                                   |
| Count                   | 1.01.00              |       |                                   |
|                         | Actual CAADT         |       |                                   |
| 5) Average Freight      | 503                  | 3     |                                   |
| Traffic Count           | 1 Day                |       |                                   |
|                         | Actual RSL           | 10    |                                   |
| 6) Remaining Service    | 0                    | 10    |                                   |
| Life                    | MIDIO 10.00          |       | C MEI                             |
| 7) Environmental        | MiEJ Score: > 10-20  | 2     | Source: MiEJ                      |
| Justice                 | A 1 MAX ID ATT       |       |                                   |
| 0                       | Actual MVMT          | -     |                                   |
| 8 – A) MVMT             | 1.6                  | 5     | 771 : :11 1                       |
| 8 – B) Area of Safety   | Yes                  | 5     | This will be a                    |
| concern                 |                      |       | countermeasure to the             |
|                         |                      |       | fixed object, angle,              |
|                         |                      |       | sideswipe and rear end            |
|                         |                      |       | crashes experienced int this area |
|                         | Actual NFC           |       | uns area                          |
| 9) National Road        | Minor Arterial       | 10    |                                   |
| Classification          | Ivilioi Alteriai     | 10    |                                   |
| Classification          | Description          |       |                                   |
| 10 – A) Traffic Control | No                   | 0     |                                   |
| Measures                | 110                  |       |                                   |
| 10 – B) Increase        | No                   | 0     |                                   |
| Presence                | 110                  |       |                                   |
| 10 – C) Public Transit  | No                   | 0     |                                   |
| Element                 |                      | Ĭ     |                                   |
| Licinoni                |                      | 1     |                                   |

Project Total Score: range 47-57

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Grand Traverse County  | Road Commission                         |
|---|---|
| Agency contact person: Derek Weichlein  |   |
| Proposed project: S. Airport Road   |   |
| Local agency project rank: 3  |   |
| Fiscal year funding is requested: $\underline{2029}$  | posed let date:                         |
| Major route: S. Airport Rd  |   |
| Project limits: Silver Lake Rd to 1275' West  | of US-31                                |
| Length (in mi.): 1 Project are Project description: Crush and shape, add cer  | rea map attached?                       |
|   |   |
| Project Conditions  | _                                       |
| PASER rating: 2 Remaining Service L   | _ife (RSL):years                        |
| Is this project 100% preserve? ☐ Yes ■ No   |   |
| Is this a preventative maintenance project? ☐ Yes ■ N   | o                                       |
| Please attach a description of the preventative mai reconstruction. Describe the fix(es) and include the                      | • •                                     |
| Does this project have a capacity change? $\blacksquare$ Yes $\square$ N If yes, please attach travel analysis in pdf format. | 0                                       |
| Traffic Volume (AADT): 13342 Freight Traffi   | ic Volume (CAADT):                      |
| Estimated % Commercial Traffic: 10  | On MTP Freight Route? ■ Yes □ No        |
| Freight – Will the project will reduce congestion or improve freight route? ■ Yes □ No  | reliability on roadways identified as a |
| Functional Class: minor arterial Year   | of last improvement: 2020               |

## Safety

| Number of crashes per MVMT/MEV: 1.6  |
|--|
| Does the project fix the identified correctable safety issues? $\blacksquare$ Yes $\square$ No                     |
| Describe how the project fixes identified correctable safety issues:   |
| Project includes adding 5' paved shoulders and adding a center left turn lane at Eastward Dr and Hidden Creek Dr   |
| This will be a countermeasure to the fixed object, angle, sideswipe and rear end crashes experienced int this area |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes ■ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.

#### **Grand Traverse (County)**

**Report Module:** Safety Management Analysis **Today's Date:** Wednesday, October 16, 2024

**Dates:** 01/01/2019 to 12/31/2023

Animal Crashes: Included

Criteria:

Start Date >= 01/01/2019 End Date <= 12/31/2023

Crash Type = Angle Driveway or Angle Straight or Angle Turn or Backing or Bicycle or Fixed Object or Head-on or Head-On Left Turn Driveway or Head-On Left-Turn Not Associated with Driveway or Hit Train or Misc. Multiple Vehicle or Misc. Single Vehicle or Other Driveway or Other Object or Overturn or Parking or Pedestrian or Rear End Driveway or Rear End Left Turn or Rear End Right Turn or Rear End Straight or Side-Swipe Opposite or Side-Swipe

Same

NOTE: For most of the categories, a crash may be counted in only one of the option items. For example, in the CRASHES BY DAY OF THE WEEK category, a crash may be counted in the total of only one day (the option item); i.e.—a crash counted in the total for Monday is not counted in the totals for any of the other days. There are two exceptions to this rule: for the CRASHES BY INVOLVEMENT and CRASHES BY DRIVER VIOLATION categories a crash may be counted in more than one of the option items. For example, a crash may involve Drinking, Deer, and Fleeing Situation; in the CRASHES BY INVOLVEMENT category this crash would be counted in the totals of three of the option items (Drinking, Deer, and Fleeing Situation).

Also, the percentages listed in parenthesis are a representation of the total crashes for each option item as a percent of the TOTAL NUMBER OF CRASHES in the selected date range. The percentages listed after each Fatal + A-type option item total in the CRASHES BY DRIVER VIOLATION category are an exception; these percentages represent the total Fatal and A-type Injury crashes as a percentage of the Driver Violation option item total that they follow (and are grouped with, as indicated by the horizontal dividing lines).

|                          |          | Report Filter                                   |  |
|--------------------------|----------|---|--|
| Field Name               | Operator | Value(s)  |  |
| ROAD: PR/Milepoint Range | =        | 992906 : W South Airport Rd from 0.175 to 1.000 |  |

**Dates:** 01/01/2019 to 12/31/2023

|                               |            |    |   |         | 241   | 001 0170 | 172010 10 1270172020        |     |             |   |         |       |         |
|-------------------------------|------------|----|---|---------|-------|----------|-----------------------------|-----|-------------|---|---------|-------|---------|
| TOTAL NUMBER OF CRASH         | <u>ES:</u> | 39 |   | B/C and |       | % of     |                             |     |             |   | B/C and |       | % of    |
| CRASHES BY DAY OF WEEK        | (          | F  | Α | PDO     | Total | Crashes  | CRASHES BY TYPE             |     | F           | Α | PDO     | Total | Crashes |
| Sunday                        | _          | 0  | 0 | 2       | 2     | 5.1%     |                             | =   | 0           | 0 | 1       | 1     | 2.6%    |
| Monday                        | =          | 0  | 0 | 4       | 4     |          | Angle Straight              | =   | 0           | 0 | 1       | 1     | 2.6%    |
| Tuesday                       | =          | 0  | 0 | 5       | 5     | 12.8%    |                             | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Wednesday                     | =          | 0  | 0 | 7       | 7     | 17.9%    |                             | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Thursday                      | =          | 0  | 0 | 12      | 12    | 30.8%    |                             | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Friday                        | =          | 0  | 0 | 6       | 6     | 15.4%    | <u> </u>                    | =   | 0           | 0 | 1       | 1     | 2.6%    |
| Saturday                      | =          | 0  | 0 | 3       | 3     | 7.7%     | •                           | =   | 0           | 0 | 3       | 3     | 7.7%    |
| Catarday                      |            | O  | O | 0       | 0     | 1.1 70   | Head-on                     | =   | 0           | 0 | 1       | 1     | 2.6%    |
|                               |            |    |   |         |       |          | Head-on Left-Turn Driveway  | =   | 0           | 0 | 0       | 0     | 0.0%    |
| CRASHES BY SURFACE CO         |            |    | _ |         |       | /        | Head-on L-Turn Not Driveway |     | 0           | 0 | 0       | 0     | 0.0%    |
| Dry                           | =          | 0  | 0 | 27      | 27    | 69.2%    | Hit Train                   | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Wet                           | =          | 0  | 0 | 8       | 8     | 20.5     | Misc. Multiple Vehicle      | =   | 0           | 0 | 4       | 4     | 10.3%   |
| lcy                           | =          | 0  | 0 | 1       | 1     | 2.6%     | Misc. Single Vehicle        | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Snowy                         | =          | 0  | 0 | 3       | 3     | 7.7%     | Other Driveway              | _   | 0           | 0 | 2       | 2     | 5.1%    |
| Muddy                         | =          | 0  | 0 | 0       | 0     | 0.0%     | Other Object                | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Slushy                        | =          | 0  | 0 | 0       | 0     | 0.0%     | •                           | _   | 0           | 0 | 1       | 1     | 2.6%    |
| Debris                        | =          | 0  | 0 | 0       | 0     | 0.0%     | Overturn                    | _   | 0           |   | 0       | 0     |         |
| Water                         | =          | 0  | 0 | 0       | 0     | 0.0%     | Parking                     |     |             | 0 |         |       | 0.0%    |
| Sand                          | =          | 0  | 0 | 0       | 0     | 0.0%     | Pedestrian                  | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Oily                          | =          | 0  | 0 | 0       | 0     | 0.0%     | Rear End Driveway           | =   | 0           | 0 | 3       | 3     | 7.7%    |
| Other                         | =          | 0  | 0 | 0       | 0     | 0.0%     | Rear End Left Turn          | =   | 0           | 0 | 1       | 1     | 2.6%    |
| Unknown                       | =          | 0  | 0 | 0       | 0     | 0.0%     | Rear End Right Turn         | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Uncoded & Errors              | =          | 0  | 0 | 0       | 0     | 0.0%     | Rear End Straight           | =   | 0           | 0 | 13      | 13    | 33.3%   |
|                               |            |    |   |         |       |          | Side Swipe Opposite         | =   | 0           | 0 | 1       | 1     | 2.6%    |
| <b>CRASHES BY TIME OF DAY</b> |            |    |   |         |       |          | Side Swipe Same             | =   | 0           | 0 | 7       | 7     | 17.9%   |
| MDNT-01AM                     | =          | 0  | 0 | 1       | 1     | 2.6%     |                             |     |             |   |         |       |         |
| 01AM-02AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | CRASHES BY MONTH            |     |             |   |         |       |         |
| 02AM-03AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | January                     | =   | 0           | 0 | 1       | 1     | 2.6%    |
| 03AM-04AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | February                    | =   | 0           | 0 | 2       | 2     | 5.1%    |
| 04AM-05AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | March                       | =   | 0           | 0 | 1       | 1     | 2.6%    |
| 05AM-06AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | April                       | =   | 0           | 0 | 1       | 1     | 2.6%    |
| 06AM-07AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | May                         | =   | 0           | 0 | 5       | 5     | 12.8%   |
| 07AM-08AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | June                        | =   | 0           | 0 | 4       | 4     | 10.3%   |
| 08AM-09AM                     | =          | 0  | 0 | 1       | 1     | 2.6%     | July                        | =   | 0           | 0 | 4       | 4     | 10.3%   |
| 09AM-10AM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | August                      | =   | 0           | 0 | 1       | 1     | 2.6%    |
| 10AM-11AM                     | =          | 0  | 0 | 3       | 3     | 7.7%     | September                   | =   | 0           | 0 | 2       | 2     | 5.1%    |
| 11AM-NOON                     | =          | 0  | 0 | 1       | 1     | 2.6%     | October                     | =   | 0           | 0 | 9       | 9     | 23.1%   |
| NOON-01PM                     | =          | 0  | 0 | 6       | 6     | 15.4%    | November                    | =   | 0           | 0 | 6       | 6     | 15.4%   |
| 01PM-02PM                     | =          | 0  | 0 | 4       | 4     | 10.3%    | December                    | =   | 0           | 0 | 3       | 3     | 7.7%    |
| 02PM-03PM                     | _          | 0  | 0 | 3       | 3     | 7.7%     | Uncoded & Errors            | =   | 0           | 0 | 0       | 0     | 0.0%    |
| 03PM-04PM                     | =          | 0  | 0 | 6       | 6     | 15.4%    |                             |     |             |   |         |       |         |
| 04PM-05PM                     | _          | 0  | 0 | 7       | 7     | 17.9%    | CRASHES BY WEATHER CO       | NDI | <u> ION</u> |   |         |       |         |
| 05PM-06PM                     | _          | 0  | 0 | 5       | 5     | 12.8%    |                             | =   | 0           | 0 | 23      | 23    | 59.0%   |
| 06PM-07PM                     | _          | 0  | 0 | 1       | 1     | 2.6%     | Cloudy                      | =   | 0           | 0 | 7       | 7     | 17.9%   |
| 07PM-08PM                     | _          |    |   | 1       |       | 2.6%     | Fog                         | =   | 0           | 0 | 0       | 0     | 0.0%    |
|                               |            | 0  | 0 |         | 1     | 0.0%     | Rain                        | =   | 0           | 0 | 5       | 5     | 12.8%   |
| 08PM-09PM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | Sleet/Hail                  | =   | 0           | 0 | 0       | 0     | 0.0%    |
| 09PM-10PM                     | =          |    |   | 0       | 0     |          | Snow                        | =   | 0           | 0 | 4       | 4     | 10.3%   |
| 10PM-11PM                     | =          | 0  | 0 | 0       | 0     | 0.0%     | Wind                        | =   | 0           | 0 | 0       | 0     | 0.0%    |
| 11PM-MDNT                     | =          | 0  | 0 | 0       | 0     | 0.0%     | Blowing Snow                | =   | 0           | 0 | 0       | 0     | 0.0%    |
| Uncoded & Errors              | =          | 0  | 0 | 0       | 0     | 0.0%     | Blowing Dirt                | =   | 0           | 0 | 0       | 0     | 0.0%    |
|                               |            |    |   |         |       |          | Smoke                       | =   | 0           | 0 | 0       | 0     | 0.0%    |
|                               |            |    |   |         |       |          | Unknown                     | _   | 0           | 0 | 0       | 0     | 0.0%    |
|                               |            |    |   |         |       |          | Uncoded & Errors            | _   | 0           | 0 | 0       | 0     | 0.0%    |
|                               |            |    |   |         |       |          | Uncoded & EITOIS            | _   | U           | U | U       | U     | 0.0%    |

**Dates:** 01/01/2019 to 12/31/2023

| CRASHES BY LIGHT CON | IDITIO | y F | Α | B/C and<br>PDO | Total | % of<br>Crashes |
|----------------------|--------|-----|---|----------------|-------|-----------------|
| Daylight             | =      | 0   | 0 | 34             | 34    | 87.2%           |
| Dawn                 | =      | 0   | 0 | 2              | 2     | 5.1%            |
| Dusk                 | =      | 0   | 0 | 2              | 2     | 5.1%            |
| Dark, Lighted        | =      | 0   | 0 | 1              | 1     | 2.6%            |
| Dark, Unlighted      | =      | 0   | 0 | 0              | 0     | 0.0%            |
| Other                | =      | 0   | 0 | 0              | 0     | 0.0%            |
| Unknown              | =      | 0   | 0 | 0              | 0     | 0.0%            |
| Uncoded & Errors     | =      | 0   | 0 | 0              | 0     | 0.0%            |

| CRASI | HES BY | ſ SEV | ERITY | • |
|-------|--------|-------|-------|---|
|       |        |       |       |   |

| Fatal                | = | 0  | 0.0%  |
|----------------------|---|----|-------|
| A-Incapacitating     | = | 0  | 0.0%  |
| B-Non-Incapacitating | = | 2  | 5.1%  |
| C-Possible Injury    | = | 6  | 15.4% |
| Uninjured            | = | 31 | 79.5% |
| Uncoded & Errors     | = | 0  | 0.0%  |

#### **CRASHES BY INVOLVEMENT**

| Drinking          | = | 1 | 2.6% |
|-------------------|---|---|------|
| Drugs             | = | 1 | 2.6% |
| Truck/Bus         | = | 0 | 0.0% |
| Snowmobile        | = | 0 | 0.0% |
| Emergency Vehicle | = | 0 | 0.0% |
| Off Road Vehicle  | = | 0 | 0.0% |
| Pedestrian        | = | 0 | 0.0% |
| Bicyclist         | = | 1 | 2.6% |
| Farm Equipment    | = | 0 | 0.0% |
| Animal            | = | 1 | 2.6% |
| School Bus        | = | 0 | 0.0% |
| Motorcycle        | = | 0 | 0.0% |
| Train             | = | 0 | 0.0% |
| Hit and Run       | = | 1 | 2.6% |
| Fleeing Situation | = | 0 | 0.0% |

| CRASHES BY DRIVER VIOLATION |   |    |       |  |  |  |
|-----------------------------|---|----|-------|--|--|--|
| Careless or Negligent       | = | 1  | 2.6%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Disobeyed TCD               | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Drove Left of Center        | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Drove Wrong Way             | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Fail to Stop ACD            | = | 21 | 53.8% |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Failed to Yield             | = | 8  | 20.5% |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Improper Backing            | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Improper Lane Use           | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Improper Pass               | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Improper Signal             | = | 1  | 2.6%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Improper Turn               | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Other                       | = | 1  | 2.6%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Reckless Driving            | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Speed Too Fast              | = | 4  | 10.3% |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Speed Too Slow              | = | 0  | 0.0%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |
| Ran Red Light               | = | 1  | 2.6%  |  |  |  |
| Fatal + A-Type              | = | 0  | 0.0%  |  |  |  |

#### TTCI

FY 2028 Project Nomination

**Grand Traverse County Road Commission** 

S. Airport Rd: Silver Lake Road to 1275' west of US-31/M-37

Project will consist of crushing and shaping the existing roadway surface, correcting base issues, guardrail upgrades, driveway approaches, drainage improvements and pavement markings on S. Airport Rd from Silver Lake Road to 1275' west of US-31/M-37. A center left turn lane will also be added on S. Airport Rd/Hidden Creek Drive and S. Airport/Eastward Drive intersections, this will expand the current roadway from two, 11' lanes to three 11' lanes in these areas.





End Project

Cass Rd. (Hartman Rd to S. Airport Rd.) Grand Traverse County Road Commission Project: Agency: Federal Aid Eligible:

Yes

| Factor                              | Actual / Description                                      | Score | Comment  |
|-------------------------------------|---|-------|--|
| 1) Local Coordination               | N/A   | 0     |  |
| 2) Economic<br>Development          | Improve shoulders and curb ramp as Cass and S Airport Rd. | 5     | GTCRC complete<br>streets policy<br>(Potential +/- 5 pts)  |
|                                     | Actual PASER Rating                                       |       |  |
| 3) PASER - Pavement<br>Condition    | 3   | 8     | 8 Segments<br>1 segment rated 2<br>7 segments rated 3  |
|                                     | Actual AADT   |       |  |
| 4) Average Traffic<br>Count         | 6,916   | 2     |  |
|                                     | Actual CAADT  |       |  |
| 5) Average Freight<br>Traffic Count | 187   | 1     |  |
|                                     | Actual RSL  |       |  |
| 6) Remaining Service<br>Life        | 0   | 10    |  |
| 7) Environmental Justice            | MiEJ Score: > 60-70                                       | 10    | Source: MiEJ   |
|                                     | Actual MVMT   |       |  |
| 8 – A) MVMT                         | 1.66  | 5     |  |
| 8 – B) Area of Safety concern       | Yes   | 5     |  |
|                                     | Actual NFC  |       |  |
| 9) National Road<br>Classification  | Minor Arterial  | 10    |  |
|                                     | Description   |       |  |
| 10 – A) Traffic Control<br>Measures | Yes   | 2     | Project includes the addition of a center left turn lane which is a countermeasure to both rear end, angle, and sideswipe opposite crashes that have occurred on this segment. |
| 10 – B) Increase<br>Presence        | No  | 0     |  |
| 10 – C) Public Transit<br>Element   | N/A   | 0     | Potential +1 pts   |

Project Total Score: range 58-64

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Grand Traverse County Road Commission  Transit agency legal name:  |
|--|
| Agency contact person: Derek Weichlein   |
| Proposed project: Cass Road  |
| Local agency project rank:   |
| Fiscal year funding is requested: 2026 Proposed let date: 12/2025  |
| Major route: Cass Rd   |
| Project limits: Hartman Rd to S. Airport Rd  |
| Length (in mi.): 1.25  |
|  |
| Project description:Crush and shape, add center turn lane, traffic signal modernization  |
| Project Conditions   |
| PASER rating: 2 Remaining Service Life (RSL): -18 years  |
| PASER rating: years  |
| Is this project 100% preserve? ☐ Yes ■ No  |
| Is this a preventative maintenance project? □ Yes ■ No   |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?  |
| Traffic Volume (AADT): Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: On MTP Freight Route? ■ Yes □ No   |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a freight route? 🔳 Yes 🗆 No   |
| Functional Class: minor arterial Year of last improvement: unknown   |

#### Safety

| Number of crashes per MVMT/MEV: 1.66   |                             |
|--|-----------------------------|
| Does the project fix the identified correctable safety issues?   | ■ Yes □ No                  |
| Describe how the project fixes identified correctable safety issues:<br>Project includes the addition of a center left turn lane which |                             |
| rear end, angle, and sideswipe opposite crashes that have  | e occurred on this segment. |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes ■ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

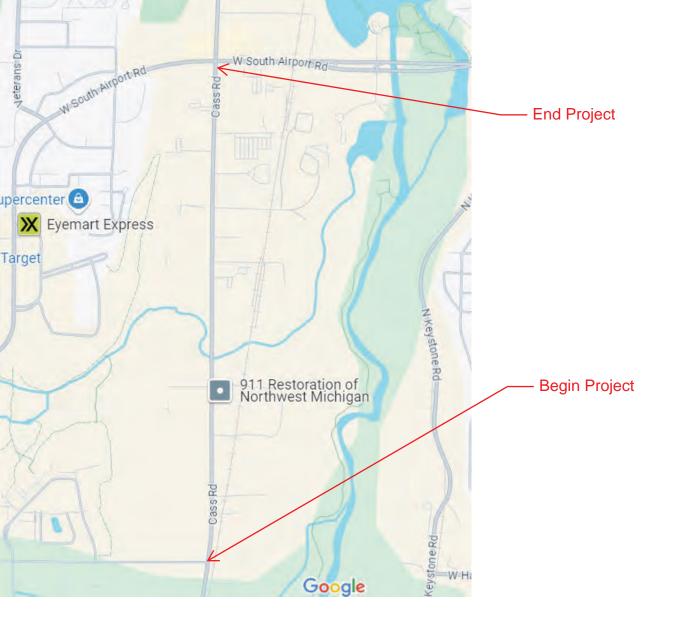
**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



#### TTCI

FY 2026 Project Nomination

**Grand Traverse County Road Commission** 

Cass Rd: Hartman Rd to S. Airport Rd

Project will consist of crushing and shaping the existing roadway surface, correcting base issues, guardrail upgrades, driveway approaches, drainage improvements and pavement markings on Cass Rd from Hartman Road to S. Airport Rd. A center left turn lane will also be added from S. Airport Rd to Hartman Road due to driveway density and as a countermeasure to the crashes that have occurred on this segment, this will expand the current roadway from two, 11' lanes to three 11' lanes. The traffic signal at the intersection of Cass and S. Airport Road will also be modernized a new lane configuration will also enable the existing split phasing to be removed improving efficiency on the S. Airport Road corridor.

#### **Grand Traverse (County)**

Report Module: Safety Management Analysis

Today's Date: Thursday, September 12, 2024

Dates: 01/01/2019 to 12/31/2023

Animal Crashes: Excluded

Criteria:

Start Date >= 01/01/2019 End Date <= 12/31/2023

NOTE: For most of the categories, a crash may be counted in only one of the option items. For example, in the CRASHES BY DAY OF THE WEEK category, a crash may be counted in the total of only one day (the option item); i.e.— a crash counted in the total for Monday is not counted in the totals for any of the other days. There are two exceptions to this rule: for the CRASHES BY INVOLVEMENT and CRASHES BY DRIVER VIOLATION categories a crash may be counted in more than one of the option items. For example, a crash may involve Drinking, Deer, and Fleeing Situation; in the CRASHES BY INVOLVEMENT category this crash would be counted in the totals of three of the option items (Drinking, Deer, and Fleeing Situation).

Also, the percentages listed in parenthesis are a representation of the total crashes for each option item as a percent of the TOTAL NUMBER OF CRASHES in the selected date range. The percentages listed after each Fatal + A-type option item total in the CRASHES BY DRIVER VIOLATION category are an exception; these percentages represent the total Fatal and A-type Injury crashes as a percentage of the Driver Violation option item total that they follow (and are grouped with, as indicated by the horizontal dividing lines).

| : Cass Rd from 1.493 to 2.748 |
|-------------------------------|
| )                             |

**Dates:** 01/01/2019 to 12/31/2023

|   |            |     |   |         |         | 01,0    | .,                          |      |      |   |               |               |         |
|---|------------|-----|---|---------|---------|---------|-----------------------------|------|------|---|---------------|---------------|---------|
| TOTAL NUMBER OF CRASHE                  | <u> S:</u> | 27  |   | B/C and |         | % of    |                             |      |      |   | B/C and       |               | % of    |
| CRASHES BY DAY OF WEEK                  |            | F   | Α | PDO     | Total   | Crashes | CRASHES BY TYPE             |      | F    | Α | PDO           | Total         | Crashes |
|   | =          | 0   | 0 | 3       | 3       | 11.1%   |                             | =    | 0    | 0 | 2             | 2             | 7.4%    |
|   | =          | 0   | 0 | 7       | 7       |         | Angle Straight              | =    | 0    | 0 | 2             | 2             | 7.4%    |
| · · · · · · · · · · · · · · · · · · ·   | =          | 0   | 0 | 2       | 2       |         | Angle Turn                  | =    | 0    | 0 | 1             | 1             | 3.7%    |
| •                                       | =          | 0   | 0 | 6       | 6       | 22.2%   | Animal                      | =    | 0    | 0 | 0             | 0             | 0.0%    |
| •                                       | =          | 0   | 0 | 4       | 4       | 14.8%   |                             | =    | 0    | 0 | 1             | 1             | 3.7%    |
| •                                       | =          | 0   | 0 | 3       | 3       | 11.1%   | Bicycle                     | =    | 0    | 0 | 1             | 1             | 3.7%    |
| •                                       | =          | 0   | 0 | 2       | 2       |         | Fixed Object                | =    | 0    | 0 | 3             | 3             | 11.1%   |
| - a.a.                                  |            |     | Ū | _       | _       | ,       | Head-on                     | =    | 0    | 0 | 0             | 0             | 0.0%    |
| CDACUES BY SUBSACE CON                  | IDIT       | TON |   |         |         |         | Head-on Left-Turn Driveway  | =    | 0    | 0 | 0             | 0             | 0.0%    |
| CRASHES BY SURFACE COM                  |            |     | 0 | 47      | 47      | 62.00/  | Head-on L-Turn Not Driveway | =    | 0    | 0 | 2             | 2             | 7.4%    |
| ,                                       | =          | 0   | 0 | 17<br>7 | 17<br>7 | 63.0%   | Hit Train                   | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          |     | 0 |         |         | 7.4%    | Misc. Multiple Vehicle      | =    | 0    | 0 | 0             | 0             | 0.0%    |
| ,                                       | =          | 0   | 0 | 2       | 2       | 3.7%    | Misc. Single Vehicle        | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 1       | 1       |         | Other Driveway              | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | Other Object                | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | Overturn                    | =    | 0    | 0 | 0             | 0             | 0.0%    |
| 2 0 0                                   | =          | 0   | 0 | 0       | 0       | 0.0%    | Parking                     | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | Pedestrian                  | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | Rear End Driveway           | =    | 0    | 0 | 1             | 1             | 3.7%    |
| Gj                                      | =          | 0   | 0 | 0       | 0       | 0.0%    | Rear End Left Turn          | =    | 0    | 0 | 3             | 3             | 11.1%   |
| 0                                       | =          | 0   | 0 | 0       | 0       | 0.0%    | Rear End Right Turn         | =    | 0    | 0 | 0             | 0             | 0.0%    |
| • · · · · · · · · · · · · · · · · · · · | =          | 0   | 0 | 0       | 0       | 0.0%    | Rear End Straight           | =    | 0    | 0 | 5             | 5             | 18.5%   |
| Uncoded & Errors                        | =          | 0   | 0 | 0       | 0       | 0.0%    | Side Swipe Opposite         | =    | 0    | 0 | 2             | 2             | 7.4%    |
|   |            |     |   |         |         |         | Side Swipe Same             | =    | 0    | 0 | 4             | 4             | 14.8%   |
| CRASHES BY TIME OF DAY                  |            |     |   |         |         | 0.00/   | cide empe edine             |      | O    | O | -             | 7             | 14.070  |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | CRASHES BY MONTH            |      |      |   |               |               |         |
| 0 17 1111 0 27 1111                     | =          | 0   | 0 | 0       | 0       | 0.0%    | January                     | =    | 0    | 0 | 3             | 3             | 11.1%   |
| 027 1111 007 1111                       | =          | 0   | 0 | 0       | 0       | 0.0%    | February                    | =    | 0    | 0 | 2             | 2             | 7.4%    |
| 007 1111 0 17 1111                      | =          | 0   | 0 | 0       | 0       | 0.0%    | March                       | =    | 0    | 0 | 2             | 2             | 7.4%    |
| 0 17 1111 0 07 1111                     | =          | 0   | 0 | 0       | 0       | 0.0%    | April                       | =    | 0    | 0 | 0             | 0             | 0.0%    |
| 007 1111 007 1111                       | =          | 0   | 0 | 0       | 0       | 0.0%    | May                         | =    | 0    | 0 | 1             | 1             | 3.7%    |
| 007 1111 017 1111                       | =          | 0   | 0 | 0       | 0       | 0.0%    | June                        | =    | 0    | 0 | 3             | 3             | 11.1%   |
| 017 (111 007 (111                       | =          | 0   | 0 | 0       | 0       | 0.0%    | July                        | =    | 0    | 0 | 1             | 1             | 3.7%    |
| 007 1111 007 1111                       | =          | 0   | 0 | 3       | 3       | 11.1%   | August                      | =    | 0    | 0 | 5             | 5             | 18.5%   |
| 007 1117 107 1117                       | =          | 0   | 0 | 3       | 3       | 11.1%   | September                   | =    | 0    | 0 | 4             | 4             | 14.8%   |
|   | =          | 0   | 0 | 2       | 2       | 7.4%    | October                     | =    | 0    | 0 | <u>·</u><br>1 | <u>·</u><br>1 | 3.7%    |
|   | =          | 0   | 0 | 2       | 2       | 7.4%    | November                    | =    | 0    | 0 | 2             | 2             | 7.4%    |
| 110011 011 111                          | =          | 0   | 0 | 4       | 4       | 14.8%   | December                    | =    | 0    | 0 | 3             | 3             | 11.1%   |
| * *=                                    | =          | 0   | 0 | 4       | 4       | 14.8%   | Uncoded & Errors            | =    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 2       | 2       | 7.4%    | Chocaea a Energ             |      | 0    | O | O             | Ū             | 0.070   |
| *** *** *** ***                         | =          | 0   | 0 | 3       | 3       | 11.1%   | CRASHES BY WEATHER CO       | NDIT | TION |   |               |               |         |
| * * *                                   | =          | 0   | 0 | 1       | 1       | 3.7%    | Clear                       | =    | 0    | 0 | 11            | 11            | 40.7%   |
| *** *** ***                             | =          | 0   | 0 | 2       | 2       | 7.4%    | Cloudy                      | =    | 0    | 0 | 11            | 11            | 40.7%   |
| *** *** ***                             | =          | 0   | 0 | 1       | 1       | 3.7%    | Fog                         | =    | 0    | 0 | 0             | 0             | 0.0%    |
| 011 III 001 III                         | =          | 0   | 0 | 0       | 0       | 0.0%    | Rain                        | =    | 0    | 0 | 3             | 3             | 11.1%   |
| *** *** ***                             | =          | 0   | 0 | 0       | 0       | 0.0%    | Sleet/Hail                  | =    | 0    | 0 | 0             | 0             | 0.0%    |
| *** *** ***                             | =          | 0   | 0 | 0       | 0       | 0.0%    | Snow                        | =    | 0    | 0 | 1             | 1             | 3.7%    |
| . *                                     | =          | 0   | 0 | 0       | 0       | 0.0%    | Wind                        | _    | 0    | 0 | 0             | 0             | 0.0%    |
|   | =          | 0   | 0 | 0       | 0       | 0.0%    | Blowing Snow                | _    | 0    | 0 | 1             | 1             | 3.7%    |
| Uncoded & Errors                        | =          | 0   | 0 | 0       | 0       | 0.0%    | Blowing Dirt                | _    | 0    | 0 | 0             | 0             | 0.0%    |
|   |            |     |   |         |         |         | Smoke                       | _    | 0    | 0 | 0             | 0             | 0.0%    |
|   |            |     |   |         |         |         | Unknown                     | _    | 0    | 0 | 0             | 0             | 0.0%    |
|   |            |     |   |         |         |         | Uncoded & Errors            | _    | 0    | 0 | 0             | 0             | 0.0%    |
|   |            |     |   |         |         |         | Oncoded & LITUIS            | _    | U    | U | U             | U             | 0.070   |

**Dates:** 01/01/2019 to 12/31/2023

| CRASHES BY LIGHT ( | CONDITIO | <u>N</u> F | Α | B/C and<br>PDO | Total | % of<br>Crashes |
|--------------------|----------|------------|---|----------------|-------|-----------------|
| Daylight           | =        | 0          | 0 | 27             | 27    | 00.0%           |
| Dawn               | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Dusk               | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Dark, Lighted      | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Dark, Unlighted    | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Other              | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Unknown            | =        | 0          | 0 | 0              | 0     | 0.0%            |
| Uncoded & Errors   | =        | 0          | 0 | 0              | 0     | 0.0%            |

| CRASH | ES BY | SEV | ERI | ΓΥ |
|-------|-------|-----|-----|----|
|       |       |     |     |    |

| Fatal                | = | 0  | 0.0%  |
|----------------------|---|----|-------|
| A-Incapacitating     | = | 0  | 0.0%  |
| B-Non-Incapacitating | = | 2  | 7.4%  |
| C-Possible Injury    | = | 6  | 22.2% |
| Uninjured            | = | 19 | 70.4% |
| Uncoded & Errors     | = | 0  | 0.0%  |

#### **CRASHES BY INVOLVEMENT**

| Drinking          | = | 0 | 0.0% |
|-------------------|---|---|------|
| Drugs             | = | 0 | 0.0% |
| Truck/Bus         | = | 1 | 3.7% |
| Snowmobile        | = | 0 | 0.0% |
| Emergency Vehicle | = | 0 | 0.0% |
| Off Road Vehicle  | = | 0 | 0.0% |
| Pedestrian        | = | 0 | 0.0% |
| Bicyclist         | = | 1 | 3.7% |
| Farm Equipment    | = | 0 | 0.0% |
| Animal            | = | 0 | 0.0% |
| School Bus        | = | 0 | 0.0% |
| Motorcycle        | = | 0 | 0.0% |
| Train             | = | 0 | 0.0% |
| Hit and Run       | = | 1 | 3.7% |
| Fleeing Situation | = | 0 | 0.0% |

| CRASHES BY DRIVER VI  | <u>OLATION</u> |    |       |
|-----------------------|----------------|----|-------|
| Careless or Negligent | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Disobeyed TCD         | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Drove Left of Center  | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Drove Wrong Way       | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Fail to Stop ACD      | =              | 8  | 29.6% |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Failed to Yield       | =              | 11 | 40.7% |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Improper Backing      | =              | 1  | 3.7%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Improper Lane Use     | =              | 1  | 3.7%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Improper Pass         | =              | 1  | 3.7%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Improper Signal       | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Improper Turn         | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Other                 | =              | 1  | 3.7%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Reckless Driving      | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Speed Too Fast        | =              | 2  | 7.4%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Speed Too Slow        | =              | 0  | 0.0%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
| Ran Red Light         | =              | 2  | 7.4%  |
| Fatal + A-Type        | =              | 0  | 0.0%  |
|                       |                |    |       |

Project: Franke Rd. (US-31 to Silver Lake Rd.)
Agency: Grand Traverse County Road Commission

Federal Aid Eligible: Not at this time; Franke Rd. is in process of being added to the NHS

| Factor                              | Actual / Description   | Score | Comment   |
|-------------------------------------|--|-------|---|
| 1) Local Coordination               | Potential to improve existing trail and expand trail network in the area | 5     | Potential Partnership<br>with TART, Garfield<br>Township, and Joint<br>Rec Authority<br>(Potential +/- 5 pts) |
| 2) Economic Development             | Yes  | 5     |   |
|                                     | Actual PASER Rating  |       |   |
| 3) PASER - Pavement<br>Condition    | N/A  | 5     | Not rated as part of<br>NHS or non-NHS;<br>pavement would likely<br>score PASER rating of<br>2                |
|                                     | Actual AADT  |       |   |
| 4) Average Traffic<br>Count         | 3,580  | 1     | *based off traffic study<br>conducted by county in<br>2024  |
|                                     | Actual CAADT   |       |   |
| 5) Average Freight<br>Traffic Count | N/A  | 0     | *no counts due to status as non-NHS   |
|                                     | Actual RSL   |       |   |
| 6) Remaining Service<br>Life        | 0  | 10    |   |
| 7) Environmental Justice            | MiEJ Score: > 10-20  | 2     | Source: MiEJ  |
|                                     | Actual MVMT  |       |   |
| 8 – A) MVMT                         | 3.5  | 10    |   |
| 8 – B) Area of Safety concern       | Yes  | 5     |   |
|                                     | Actual NFC   |       |   |
| 9) National Road<br>Classification  | N/A  | 7     | Not currently classified<br>on NHS system; could<br>be classifiedas Major<br>Collector                        |
|                                     | Description  |       |   |
| 10 – A) Traffic Control<br>Measures | Yes  | 2     |   |
| 10 – B) Increase<br>Presence        | Yes  | 2     |   |
| 10 – C) Public Transit<br>Element   | N/A  | 0     | Potential +1 pts  |

Project Total Score: range 54-65

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Grand Traverse County Road Commission   |
|--|
| Agency contact person: Derek Weichlein   |
|  |
| Proposed project: Franke Rd  Local agency project rank: 2  |
| Fiscal year funding is requested: 2027 Proposed let date: 5/2026   |
| Major route: Franke Rd   |
| Project limits: US-31 to Silver Lake Rd  |
| Length (in mi.): 0.5 ■ Project area map attached?  |
| Project description: Crush and Shape   |
| Project Conditions   |
| PASER rating: 2 Remaining Service Life (RSL):7 years   |
| Is this project 100% preserve? ☐ Yes ■ No  |
| Is this a preventative maintenance project? ☐ Yes ■ No   |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change? $\square$ Yes $\blacksquare$ No If yes, please attach travel analysis in pdf format.   |
| Traffic Volume (AADT): Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: 10 On MTP Freight Route? ■ Yes □ No  |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a freight route? 🔳 Yes 🗆 No   |
| Functional Class: proposed minor collector Year of last improvement: unknown   |

| Description of last improve  | ement:                          |                     |                         |  |  |  |
|--|---------------------------------|---------------------|-------------------------|--|--|--|
| Funding  |                                 |                     |                         |  |  |  |
| Federal Non-Participating  | Work?                           | Advance Constru     | uction Funding?         |  |  |  |
| ☐ Yes ☐ No   |                                 | ■ Yes □ No          |                         |  |  |  |
| If yes to either question, pl  | ease explain: 2027 Fu           | ınds to be us       | ed in 2026              |  |  |  |
|  |                                 |                     |                         |  |  |  |
| If you have a preferred fund   | ding source, check box:         | ■ STP □ CMAQ        | )                       |  |  |  |
| Proposed Participating<br>Cost   | \$ 1,500,000                    | Proposed<br>Federal | \$ 1,000,000            |  |  |  |
| Proposed Non-<br>Participating Cost  | \$                              | Proposed<br>State   | \$                      |  |  |  |
| Total Project Cost   | \$ 1,500,000                    | Proposed<br>Local   | \$ 500,000              |  |  |  |
|  |                                 |                     |                         |  |  |  |
| Planning   |                                 |                     |                         |  |  |  |
| Project Listed in the TTCI N   | 1etropolitan Transportatio      | n Plan (MTP)?       | Yes No N/A              |  |  |  |
| Project Identified in Local  | Plan? ■ Yes □ No                | (If "Yes," please a | attach pages from plan) |  |  |  |
| Project Conforms to Comp   | olete Streets Policy?           | ■ Yes □ No □        | □ N/A                   |  |  |  |
| Describe existing and future non-motorized facilities within the project limits/additional comments/exception rational:  Project is adjacent to Buffalo Ridge Trail, trail could possibly be continued |                                 |                     |                         |  |  |  |
| to connect to the I  | Mall Trail in conjur            | nction with th      | is project              |  |  |  |
| Project located in Environr If yes, please include the N   | 1iEJ Environmental Justic S     |                     |                         |  |  |  |
| Please attach a map/scree  | enshot from <u>MiEJScreen M</u> | <u>apping Tool</u>  |                         |  |  |  |

#### Safety

| Number of crashes per MVMT/MEV: $3.5$   |            |  |
|---|------------|--|
| Does the project fix the identified correctable safety issues?  | ■ Yes □ No |  |
| Describe how the project fixes identified correctable safety issu-<br>Addition of recessed wet reflective pavemer |            |  |
|   |            |  |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes ■ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

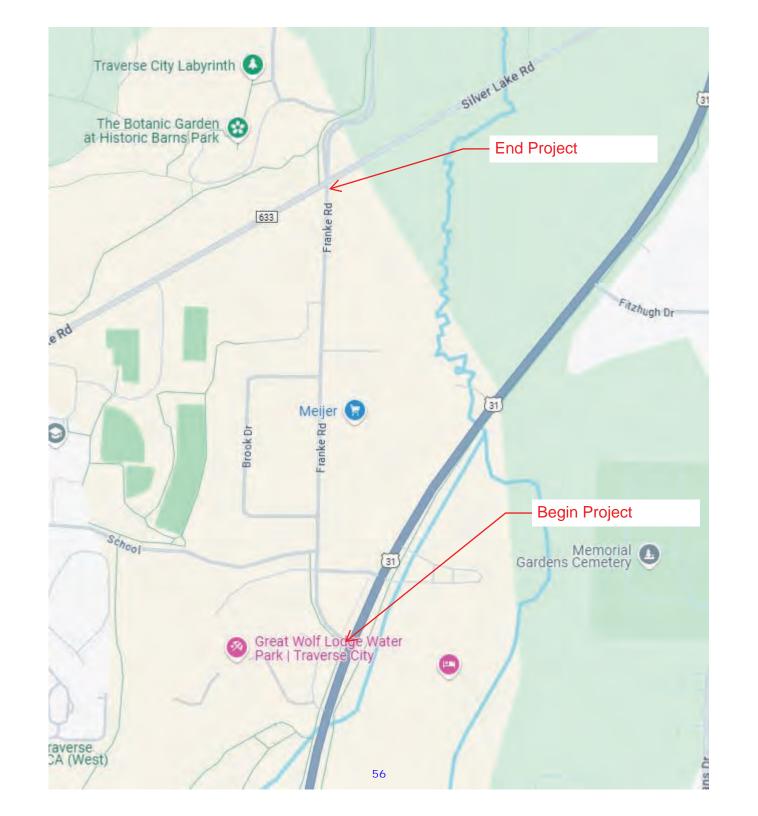
**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



#### TTCI

FY 2027 Project Nomination

**Grand Traverse County Road Commission** 

Franke Rd: Silver Lake Rd to US-31

Project will consist of crushing and shaping the existing roadway surface, correcting base issues, guardrail upgrades, driveway approaches, drainage improvements and pavement markings on Franke Rd from Silver Lake Road to US-31/M-37. Improvements for pedestrian facilities at the TCAPS Montessori School will be considered such as adding a pedestrian refuge island and mid block pedestrian crossing. Roadway would also feature wet reflective pavement markings. The roadway will maintain its existing cross section with (3) 11' lanes, one lane in each direction with a center left turn lane.

## Grand Traverse County Road Commission 2023 Road Counts



Franke Rd

Start Date: 6/10/2024 End Date: 6/12/2024

Station ID: 24016

6/10/2024 Direction X, Direction X,

| 6/10/2024 |        | Direction X, |       |
|-----------|--------|--------------|-------|
| Time      | Lane 1 | Lane 2       | Total |
| 12:00 AM  | *      | *            | C     |
| 1:00      | *      | *            | C     |
| 2:00      | *      | *            | C     |
| 3:00      | *      | *            | C     |
| 4:00      | *      | *            | C     |
| 5:00      | *      | *            | C     |
| 6:00      | *      | *            | C     |
| 7:00      | *      | *            | C     |
| 8:00      | *      | *            |       |
| 9:00      | *      | *            | C     |
| 10:00     | 253    | 319          | 572   |
| 11:00     | 286    | 333          | 619   |
| 12:00 PM  | 373    | 334          | 707   |
| 1:00      | 379    | 332          | 711   |
| 2:00      | 383    | 321          | 704   |
| 3:00      | 358    | 366          | 724   |
| 4:00      | 392    | 340          | 732   |
| 5:00      | 362    | 327          | 689   |
| 6:00      | 252    | 190          | 442   |
| 7:00      | 209    | 179          | 388   |
| 8:00      | 161    | 110          | 271   |
| 9:00      | 100    | 72           | 172   |
| 10:00     | 65     | 54           | 119   |
| 11:00     | 30     | 21           | 51    |
| Total     | 3603   | 3298         | 6901  |
| Percent   | 52.2%  | 47.8%        |       |
| AM Peak   | 11:00  | 11:00        | 11:00 |
| Volume    | 286    | 333          | 619   |
| PM Peak   | 4:00   | 3:00         | 4:00  |
| Volume    | 392    | 366          | 732   |

## Grand Traverse County Road Commission 2023 Road Counts



12:00 PM

Franke Rd

Start Date: 6/10/2024 End Date: 6/12/2024 Station ID: 24016

Volume

Volume

PM Peak

12:00 PM

4:00

Serial Number: 2021020055 6/11/2024 Direction X, Direction X, Lane 2 Lane 1 Time Total 12:00 AM 1:00 2:00 3:00 4:00 5:00 6:00 7:00 8:00 9:00 10:00 11:00 12:00 PM 1:00 2:00 3:00 4:00 5:00 6:00 7:00 8:00 9:00 10:00 11:00 Total 51.6% Percent 48.4% AM Peak 11:00 11:00 11:00

## Grand Traverse County Road Commission 2023 Road Counts



Franke Rd

Start Date: 6/10/2024 End Date: 6/12/2024 Station ID: 24016

Serial Number: 2021020055 6/12/2024 Direction X, Direction X, Lane 2 Lane 1 Time Total 10 12:00 AM 3 1:00 4 4 8 2 2 2:00 0 2 7 3:00 5 4:00 1 11 12 5:00 10 23 33 6:00 83 78 161 7:00 154 155 309 8:00 171 222 393 482 9:00 208 274 0 10:00 0 11:00 12:00 PM 0 1:00 0 2:00 0 0 3:00 0 4:00 0 5:00 0 6:00 7:00 0 0 8:00 9:00 0 0 10:00 11:00 0 Total 642 775 1417 45.3% 54.7% Percent AM Peak 9:00 9:00 9:00 208 274 482 Volume PM Peak Volume 16297 **Grand Total** 8361 7936 Percent 51.3% 48.7% ADT: 8,149 AADT: 8,149 ADT

#### **Grand Traverse (County)**

Report Module: Safety Management Analysis
Today's Date: Monday, November 18, 2024

**Dates:** 01/01/2019 to 12/31/2023

Animal Crashes: Excluded

Criteria:

Start Date >= 01/01/2019 End Date <= 12/31/2023

NOTE: For most of the categories, a crash may be counted in only one of the option items. For example, in the CRASHES BY DAY OF THE WEEK category, a crash may be counted in the total of only one day (the option item); i.e.— a crash counted in the total for Monday is not counted in the totals for any of the other days. There are two exceptions to this rule: for the CRASHES BY INVOLVEMENT and CRASHES BY DRIVER VIOLATION categories a crash may be counted in more than one of the option items. For example, a crash may involve Drinking, Deer, and Fleeing Situation; in the CRASHES BY INVOLVEMENT category this crash would be counted in the totals of three of the option items (Drinking, Deer, and Fleeing Situation).

Also, the percentages listed in parenthesis are a representation of the total crashes for each option item as a percent of the TOTAL NUMBER OF CRASHES in the selected date range. The percentages listed after each Fatal + A-type option item total in the CRASHES BY DRIVER VIOLATION category are an exception; these percentages represent the total Fatal and A-type Injury crashes as a percentage of the Driver Violation option item total that they follow (and are grouped with, as indicated by the horizontal dividing lines).

|                          |          | Report Filter                          |  |
|--------------------------|----------|--|--|
| Field Name               | Operator | Value(s)                               |  |
| ROAD: PR/Milepoint Range | =        | 992908 : Franke Rd from 0.000 to 0.595 |  |
|                          |          |  |  |

**Dates:** 01/01/2019 to 12/31/2023

|                               |             |       |   |         |       | 01,0          | 172010 10 1270172020         |      |      |   |         |       |         |
|-------------------------------|-------------|-------|---|---------|-------|---------------|------------------------------|------|------|---|---------|-------|---------|
| TOTAL NUMBER OF CRASH         | <u>IES:</u> | 26    |   | B/C and |       | % of          |                              |      |      |   | B/C and |       | % of    |
| CRASHES BY DAY OF WEE         | K           | F     | Α | PDO     | Total | Crashes       | CRASHES BY TYPE              |      | F    | Α | PDO     | Total | Crashes |
| Sunday                        | _           | 0     | 0 | 0       | 0     | 0.0%          |                              | =    | 0    | 0 | 1       | 1     | 3.8%    |
| Monday                        | =           | 0     | 0 | 3       | 3     |               | Angle Straight               | =    | 0    | 0 | 4       | 4     | 15.4%   |
| Tuesday                       | =           | 0     | 0 | 5       | 5     | 19.2%         |                              | =    | 0    | 0 | 1       | 1     | 3.8%    |
| Wednesday                     | =           | 0     | 0 | 7       | 7     | 26.9%         |                              | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Thursday                      | =           | 0     | 0 | 2       | 2     | 7.7%          |                              | =    | 0    | 0 | 1       | 1     | 3.8%    |
| Friday                        | =           | 0     | 0 | 6       | 6     | 23.1%         |                              | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Saturday                      | =           | 0     | 0 | 3       | 3     | 11.5%         | •                            | =    | 0    | 0 | 0       | 0     | 0.0%    |
| <b>,</b>                      |             | -     | - | -       | _     |               | Head-on                      | =    | 0    | 0 | 0       | 0     | 0.0%    |
| CRASHES BY SURFACE CO         | MIDIT       | TION. |   |         |       |               | Head-on Left-Turn Driveway   | =    | 0    | 0 | 0       | 0     | 0.0%    |
|                               |             |       | 0 | 40      | 40    | CO 20/        | Head-on L-Turn Not Driveway  | =    | 0    | 0 | 3       | 3     | 11.5%   |
| Dry                           | =           | 0     | 0 | 18<br>5 | 18    | 69.2%         | Hit Train                    | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Wet                           | =           |       | 0 |         | 5     |               | Misc. Multiple Vehicle       | =    | 0    | 0 | 0       | 0     | 0.0%    |
| lcy                           | =           | 0     | 0 | 1       | 1     | 3.8%          | Misc. Single Vehicle         | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Snowy                         | =           | 0     | 0 | 2       | 2     | 7.7%          | Other Driveway               | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Muddy                         | =           | 0     | 0 | 0       | 0     | 0.0%          | Other Object                 | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Slushy                        | =           | 0     | 0 | 0       | 0     | 0.0%          | Overturn                     | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Debris                        | =           | 0     | 0 | 0       | 0     | 0.0%          | Parking                      | _    | 0    | 0 | 0       | 0     | 0.0%    |
| Water                         | =           | 0     | 0 | 0       | 0     | 0.0%          | Pedestrian                   | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Sand                          | =           | 0     | 0 | 0       | 0     | 0.0%          |                              | _    | 0    | 0 | 1       | 1     | 3.8%    |
| Oily                          | =           | 0     | 0 | 0       | 0     | 0.0%          | Rear End Driveway            |      |      |   |         |       |         |
| Other                         | =           | 0     | 0 | 0       | 0     | 0.0%          | Rear End Left Turn           | =    | 0    | 0 | 0       | 0     | 0.0%    |
| Unknown                       | =           | 0     | 0 | 0       | 0     | 0.0%          | Rear End Right Turn          | =    | 0    | 0 | 1       | 1     | 3.8%    |
| Uncoded & Errors              | =           | 0     | 0 | 0       | 0     | 0.0%          | Rear End Straight            | =    | 0    | 0 | 10      | 10    | 38.5%   |
|                               |             |       |   |         |       |               | Side Swipe Opposite          | =    | 0    | 0 | 1       | 1     | 3.8%    |
| <b>CRASHES BY TIME OF DAY</b> |             |       |   |         |       |               | Side Swipe Same              | =    | 0    | 0 | 3       | 3     | 11.5%   |
| MDNT-01AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          |                              |      |      |   |         |       |         |
| 01AM-02AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | CRASHES BY MONTH             |      |      |   |         |       |         |
| 02AM-03AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | January                      | =    | 0    | 0 | 5       | 5     | 19.2%   |
| 03AM-04AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | February                     | =    | 0    | 0 | 2       | 2     | 7.7%    |
| 04AM-05AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | March                        | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 05AM-06AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | April                        | =    | 0    | 0 | 2       | 2     | 7.7%    |
| 06AM-07AM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | May                          | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 07AM-08AM                     | =           | 0     | 0 | 1       | 1     | 3.8%          | June                         | =    | 0    | 0 | 2       | 2     | 7.7%    |
| 08AM-09AM                     | =           | 0     | 0 | 2       | 2     | 7.7%          | July                         | =    | 0    | 0 | 3       | 3     | 11.5%   |
| 09AM-10AM                     | =           | 0     | 0 | 2       | 2     | 7.7%          | August                       | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 10AM-11AM                     | =           | 0     | 0 | 2       | 2     | 7.7%          | September                    | =    | 0    | 0 | 4       | 4     | 15.4%   |
| 11AM-NOON                     | =           | 0     | 0 | 0       | 0     | 0.0%          | October                      | =    | 0    | 0 | 3       | 3     | 11.5%   |
| NOON-01PM                     | =           | 0     | 0 | 1       | 1     | 3.8%          | November                     | =    | 0    | 0 | 1       | 1     | 3.8%    |
| 01PM-02PM                     | _           | 0     | 0 | 2       | 2     | 7.7%          | December                     | =    | 0    | 0 | 4       | 4     | 15.4%   |
| 02PM-03PM                     | _           | 0     | 0 | 5       | 5     | 19.2%         | Uncoded & Errors             | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 03PM-04PM                     | _           | 0     | 0 | 1       | 1     |               |                              |      |      |   |         |       |         |
| 04PM-05PM                     |             |       |   |         |       | 3.8%<br>23.1% | <b>CRASHES BY WEATHER CO</b> | NDIT | TION |   |         |       |         |
|                               | =           | 0     | 0 | 6       | 6     |               | Clear                        | =    | 0    | 0 | 14      | 14    | 53.8%   |
| 05PM-06PM                     | =           | 0     | 0 | 3       | 3     | 11.5%         | Cloudy                       | =    | 0    | 0 | 9       | 9     | 34.6%   |
| 06PM-07PM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | Fog                          | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 07PM-08PM                     | =           | 0     | 0 | 1       | 1     | 3.8%          | Rain                         | =    | 0    | 0 | 1       | 1     | 3.8%    |
| 08PM-09PM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | Sleet/Hail                   | =    | 0    | 0 | 0       | 0     | 0.0%    |
| 09PM-10PM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | Snow                         | =    | 0    | 0 | 2       | 2     | 7.7%    |
| 10PM-11PM                     | =           | 0     | 0 | 0       | 0     | 0.0%          | Wind                         | _    | 0    | 0 | 0       | 0     | 0.0%    |
| 11PM-MDNT                     | =           | 0     | 0 | 0       | 0     | 0.0%          |                              |      | 0    |   |         |       |         |
| Uncoded & Errors              | =           | 0     | 0 | 0       | 0     | 0.0%          | Blowing Snow                 | =    |      | 0 | 0       | 0     | 0.0%    |
|                               |             |       |   |         |       |               | Blowing Dirt                 | =    | 0    | 0 | 0       | 0     | 0.0%    |
|                               |             |       |   |         |       |               | Smoke                        | =    | 0    | 0 | 0       | 0     | 0.0%    |
|                               |             |       |   |         |       |               | Unknown                      | =    | 0    | 0 | 0       | 0     | 0.0%    |
|                               |             |       |   |         |       |               | Uncoded & Errors             | =    | 0    | 0 | 0       | 0     | 0.0%    |

**Dates:** 01/01/2019 to 12/31/2023

| CRASHES BY LIGHT C | ONDITIO | <u>N</u> F | Α | B/C and<br>PDO | Total | % of<br>Crashes |
|--------------------|---------|------------|---|----------------|-------|-----------------|
| Daylight           | =       | 0          | 0 | 25             | 25    | 96.2%           |
| Dawn               | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Dusk               | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Dark, Lighted      | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Dark, Unlighted    | =       | 0          | 0 | 1              | 1     | 3.8%            |
| Other              | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Unknown            | =       | 0          | 0 | 0              | 0     | 0.0%            |
| Uncoded & Errors   | =       | 0          | 0 | 0              | 0     | 0.0%            |

| CRASHES BY | Y SEVERITY |
|------------|------------|
|------------|------------|

| Fatal                | = | 0  | 0.0%  |
|----------------------|---|----|-------|
| A-Incapacitating     | = | 0  | 0.0%  |
| B-Non-Incapacitating | = | 1  | 3.8%  |
| C-Possible Injury    | = | 1  | 3.8%  |
| Uninjured            | = | 24 | 92.3% |
| Uncoded & Errors     | = | 0  | 0.0%  |

#### **CRASHES BY INVOLVEMENT**

| Drinking          | = | 0 | 0.0% |
|-------------------|---|---|------|
| Drugs             | = | 0 | 0.0% |
| Truck/Bus         | = | 2 | 7.7% |
| Snowmobile        | = | 0 | 0.0% |
| Emergency Vehicle | = | 0 | 0.0% |
| Off Road Vehicle  | = | 0 | 0.0% |
| Pedestrian        | = | 0 | 0.0% |
| Bicyclist         | = | 0 | 0.0% |
| Farm Equipment    | = | 0 | 0.0% |
| Animal            | = | 0 | 0.0% |
| School Bus        | = | 0 | 0.0% |
| Motorcycle        | = | 0 | 0.0% |
| Train             | = | 0 | 0.0% |
| Hit and Run       | = | 1 | 3.8% |
| Fleeing Situation | = | 0 | 0.0% |

| CRASHES BY DRIVER V   |   | 0  | 0.00/ |
|-----------------------|---|----|-------|
| Careless or Negligent | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Disobeyed TCD         | = | 2  | 7.7%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Drove Left of Center  | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Drove Wrong Way       | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Fail to Stop ACD      | = | 14 | 53.8% |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Failed to Yield       | = | 8  | 30.8% |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Improper Backing      | = | 1  | 3.8%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Improper Lane Use     | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Improper Pass         | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Improper Signal       | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Improper Turn         | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Other                 | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Reckless Driving      | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Speed Too Fast        | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Speed Too Slow        | = | 0  | 0.0%  |
| Fatal + A-Type        | = | 0  | 0.0%  |
| Ran Red Light         | = | 7  | 26.9% |
| Fatal + A-Type        | = | 0  | 0.0%  |
|                       |   |    | 0.070 |

Cherry Bend Rd. CR 663 (Breithaupt Rd. to M-22) Leelanau County Road Commission Project:

Agency: Federal Aid Eligible:

Yes

| Factor                              | Actual / Description | Score | Comment   |
|-------------------------------------|----------------------|-------|---|
| 1) Local Coordination               | Yes                  | 10    | Coordination between Elmwood Township, LCRC, and TART to acquire grant funding for non-motorized trail in conjunction with road project |
| 2) Economic<br>Development          | Yes                  | 10    | Leelanau Trail draws local residents and tourists   |
|                                     | Actual PASER Rating  |       |   |
| 3) PASER - Pavement<br>Condition    | 3                    | 8     | 11 Segments<br>10 segments rated 3<br>1 segment rated 4   |
|                                     | Actual AADT          |       |   |
| 4) Average Traffic<br>Count         | 3,696                | 1     |   |
|                                     | Actual CAADT         |       |   |
| 5) Average Freight<br>Traffic Count | 100                  | 1     |   |
|                                     | Actual RSL           |       |   |
| 6) Remaining Service<br>Life        | 0                    | 10    |   |
| 7) Environmental Justice            | MiEJ Score: > 10-20  | 2     | Source: MiEJ  |
|                                     | Actual MVMT          |       |   |
| 8 – A) MVMT                         | 15                   | 10    |   |
| 8 – B) Area of Safety concern       | Yes                  | 5     | Separate motorized and non-motorized vehicles and pedestrians   |
|                                     | Actual NFC           |       |   |
| 9) National Road<br>Classification  | Major Collector      | 7     |   |
|                                     | Description          |       |   |
| 10 – A) Traffic Control<br>Measures | Yes                  | 2     |   |
| 10 – B) Increase<br>Presence        | Yes                  | 2     |   |
| 10 – C) Public Transit<br>Element   | N/A                  | 0     | Potential +1 pts  |

Project Total Score: range 68-69

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Leelanau (  | County Road Commission  |
|--|---|
| Agency contact person: Craig Brown   |   |
|  | Road and construction of a connector between two Tart Trail Segments                                |
| Local agency project rank: High  |   |
| Fiscal year funding is requested: 2026   | Proposed let date: 01/2026  |
| Major route: Cherry Bend Road (C   | CR 633)   |
| Project limits: Breithaupt Road to   |   |
| Length (in mi.):   |   |
| Crush and shape with a 3 1/2" HMA overla   | y on Cherry Bend Road and construction of a 10' wide HMA connector between two Tart Trail Segments  |
| Project Conditions   |   |
| PASER rating: 3 Rem  | aining Service Life (RSL):years   |
| Is this project 100% preserve?   | s 🗏 No  |
| Is this a preventative maintenance project?  | ☐ Yes ■ No  |
|  | reventative maintenance fix(es) since the last and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?<br>If yes, please attach travel analysis in pdf fo |   |
| Traffic Volume (AADT): 5295  | Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: 3%   | On MTP Freight Route? ☐ Yes ■ No  |
| Freight – Will the project will reduce conges freight route?   Yes  No                       | tion or improve reliability on roadways identified as a   |
| Functional Class: Major Collector  | Year of last improvement: 2013  |

#### Safety

| Number of crashes per MVMT/MEV: 15  |                                |  |  |  |
|---|--------------------------------|--|--|--|
| Does the project fix the identified correctable safety issues?  | ■ Yes □ No                     |  |  |  |
| Describe how the project fixes identified correctable safety issues:  There was one bicycle/vehicle accidents, construction of the non-motorized path along |                                |  |  |  |
| the south side of Cherry Bend Rd will separate motoriz  | ed and non-motorized vehicles. |  |  |  |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



#### Narrative

Cherry Bend Road (CR 633) is a major collector within Elmwood Township and moves traffic northwest/southeast. This is a major throughfare that connects to other north/south primary roads within the county. This segment channels residents from the northern part of the county, to their places of employment and to businesses in Traverse City and Grand Traverse County.

The region is well known for its use of non-motorized transportation. The TART extends the entire length of Elmwood Township and there are two formal trailheads (Cherry Bend Trailhead and Fouch Trailhead) within the Township, one of which is located within the project area. The TART is a multi-functional, non-motorized route used by commuters and for recreation. With the reconstruction of the M-22 corridor in 2025, MDOT will construct an extension of the Tart Trail along the Bay that will end at Cherry Bend Road. Without additional improvements along Cherry Bend, this will leave trail users with no safe, off-street connection from M22 to the Cherry Bend Trailhead. This project plans to continue the trail along M-22Cherry Bend TART trailhead and beyond to Elmwood Township's Cherry Bend Park.

Leelanau County Road Commission (LCRC), Elmwood Township, TART, and Networks Northwest are currently working together to apply for TAP Grant funds for construction of the trail connector. An application will be filed within the coming months and currently has support of local and state agencies, as well as local nonprofits.

Cherry Bend Road is currently 34-foot wide with 2-11' lanes and 6' shoulders. The road has a PASER rating of 3 along the eastern 2-mile segment and is a 4 along the western 2-mile segment and is in need of reconstruction. This need will likely be exacerbated with its use as an unofficial detour during MDOT's rebuild of M-22 from M-72 to Cherry Bend Road in 2025. Given the necessary roadwork for Cherry Bend Road in 2026, local agencies began discussing other right-of-way improvements. Months, if not years of planning led to the design of a trail segment along the south side of Cherry Bend Road with a 5' buffer between the road and the trail. To maximize space while providing adequate stormwater management, curb and gutter will be constructed along this section of Cherry Bend, with a new storm sewer system. Construction of necessary drainage improvements as well as a trail with an adequate width within the right-of-way would encroach into the existing roadway. Therefore, to provide safe pedestrian access, reconstruction of half of the roadway is required.

The TAP Grant will not pay for construction of the roadway so we are seeking TTCI funds to help with the cost of this locally coordinated (Road Commission, Elmwood Township, TART, Networks Northwest) project. With the condition the road is currently in, it is reasonable to reconstruct the 34' full width cross-section of Cherry Bend. This full width cross-section carries from Breithaupt Road to M-22. This segment has extensive wheel path cracking and requires the same fix of a crush and shape and a two course 3.5" HMA Overlay.

#### Additional Information for consideration (if applicable):

• Current number of lanes

2

• Proposed number of lanes

2

- Current lane width
   11' lane/6' shoulder
- Proposed lane width
   11' lane/6' shoulder
- Total crashes on segment in last 3 years

15 Total

- (7) Fixed Object
- (4) Rear End
- (3) Angle
- (1) Bicycle
- Drainage problem corrected?

Curb and Gutter will be installed on the south side of the road from M-22 to Pickwick to provide a safe break between the roadway and the proposed trail. Storm sewer and drainage structures will be installed to capture stormwater runoff.

- Replace/new bridge or culvert as part of project?
   Due to their age, all existing culverts will be replaced.
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

The proposed Tart Trail segment and reconstruction of Cherry Bend Road will provide safe connections for cross county bicycle, pedestrian and vehicular traffic

#### Assessment

**Regional Benefit** – The proposed Tart Trail segment and reconstruction of Cherry Bend Road will improve safety for vehicular users, as well as increasing safety for pedestrians and non-motorized transportation users. The desire for this safe connection has been highlighted within Elmwood Township's Park and Recreation Plan. We cannot stress the importance of this project enough; after MDOT completes road improvements, the trail will end at M-22 and Cherry Bend, leaving no safe, off-street access to the TART.

**Connectivity** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as an alternate route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital. Within the project area, there is a fixed route stop for BATA (Cherry Bend at Leelanau Studios).

#### **Environmental Justice** – None

**Complete Streets** – This will provide a connector between TART segments to enhance non-motorized traffic.

**Transit** – This will provide a connector between TART segments to enhance non-motorized traffic. Within the project area, there is a fixed route stop for BATA (Cherry Bend at Leelanau Studios).

**Green Infrastructure** – Curb and gutter will be installed on the south side of the road from M-22 to Pickwick to provide a safe break between the roadway and the proposed trail. Storm sewer and drainage structures will be installed to capture stormwater runoff.

**Environment** – Construction of the proposed path will encourage more use of non-motorized vehicles. Improvements to stormwater management and filtration are also proposed.

**Economic Development** – This road segment is part of the all-season route, and serves as a connector to other facilities in Leelanau County that rely on year-round distribution. This road segment currently connects commercial corridors within Elmwood Township. Additionally, Elmwood Township's Master Plan currently designates all land adjacent to the project area as 'Grelickville Service Area.' Pursuant to this Plan, "Lands found in this classification are generally planned for more intense uses and densities than other locations. This is due in part to the availability of public water and sanitary sewer facilities, and the proximity to compatible land uses in the city of Traverse City."

**Freight** – Cherry Bend is not a freight route, but will be utilized as a corridor by a proposed manufacturing facility 1.5 miles north of Cherry Bend Road on Center Highway.

**Safety** – Eleven subdivisions, high density residential zoned land, Cedar Creek Senior Apartments, *and* Orchard Creek Senior Living are adjacent to Cherry Bend Road within the project area. Further, the project area is home to Elmwood Township's Cherry Bend Park, Thompson Surgical Instruments, various smaller businesses, a Church, the Cedar Lake Boat Launch, Cherry Bend TART Trailhead, the Grand Traverse Regional Arts Campus, a voting precinct, and a County Recycling Site.

Many residents of the community enjoy the recreational use of the TART to access Traverse City and Suttons Bay. Currently residents use the shoulder area of Cherry Bend Road to access TART via the

Cherry Bend Trailhead, Elmwood Township's Cherry Bend Park, as well as the sidewalk along M-22. The proposed trail segment and road upgrades will provide a safe area for all right-of-way users. With planned MDOT improvements to the M-22 corridor, Cherry Bend Road improvements and providing a safe pedestrian connection will be necessary.

# CHARTER TOWNSHIP OF ELMWOOD RESOLUTION 15 OF 2023 COMPLETE STREETS RESOLUTION

WHEREAS, increasing walking and bicycling offers the potential for greater health of the population, and more livable communities; and

WHEREAS, A Complete Street is safe, comfortable, and convenient for travel by automobile, foot, bicycle, and transit regardless of age or ability, and

WHEREAS, The Michigan Legislature has passed Complete Streets legislation that requires the Michigan Department of Transportation and local governments to consider all users in transportation related projects; and

WHEREAS, the Michigan Planning Enabling Act has been amended, requiring that all transportation improvements identified in a plan are appropriate to the context of the community and considers all legal users of the public right of way; and

WHEREAS, Complete Streets support economic growth and community stability by providing accessible and efficient connections between home, school, work, recreation and retail destinations by improving the pedestrian and vehicular environments throughout communities; and

WHEREAS, Complete Streets enhance safe walking and bicycling options for school-age children, in recognition of the objectives of the national Safe Routes to School program; and

WHEREAS, the Charter Township of Elmwood recognizes the importance of street infrastructure and modifications such as sidewalks, crosswalks, shared use paths, bicycle lanes, signage, narrow vehicle lanes and accessible curb ramps, that enable safe, convenient, and comfortable travel for all users;

NOW THEREFOR IT BE RESOLVED, by the Township Board of the Charter Township of Elmwood, Leelanau County, Michigan that:

| FIRST:                    |  |                            | awood will include Complete Streets design infrastructure planning and implementation;  |
|---------------------------|--|----------------------------|---|
| SECOND:                   | and regional non-motor<br>and consideration of a C | ized transportation plans, | icipation in the future development of local<br>to include Park and Recreation Planning<br>e that supports ease of use and safety for all<br>r Township of Elmwood. |
|                           | PPROVED BY THE TOWNSH<br>UNTY, MICHIGAN THIS       | IIP BOARD OF THE CH DAY OF | ARTER TOWNSHIP OF ELMWOOD,, 2023.   |
| AYES:<br>NAYS:<br>ABSENT: |  |                            |   |
|                           | on offered and approved by the                     |                            | duly sworn the oath of office, do attest to<br>harter Township of Elmwood, Leelanau   |
| Signature                 |  |                            | Date  |

Print

Cherry Bend Rd. CR 663 (1660 ft east of Dazell to Breithaupt) Leelanau County Road Commission Project:

Agency: Federal Aid Eligible: Yes

| Factor                              | Actual / Description | Score | Comment  |
|-------------------------------------|----------------------|-------|--|
| 1) Local Coordination               | N/A                  | N/A   | Potential +10 pts  |
| 2) Economic                         | N/A                  | N/A   | Potential detour for   |
| Development                         |                      |       | MDOT M-22 project  |
|                                     |                      |       | Potential +10 pts  |
|                                     | Actual PASER Rating  |       |  |
| 3) PASER - Pavement<br>Condition    | 4                    | 8     |  |
|                                     | Actual AADT          |       |  |
| 4) Average Traffic<br>Count         | 1,004                | 1     |  |
|                                     | Actual CAADT         |       |  |
| 5) Average Freight<br>Traffic Count | 19                   | 1     |  |
|                                     | Actual RSL           |       |  |
| 6) Remaining Service<br>Life        | 0                    | 10    |  |
| 7) Environmental Justice            | MiEJ Score: > 10-20  | 2     | Source: MiEJ   |
|                                     | Actual MVMT          |       |  |
| 8 – A) MVMT                         | 2                    | 5     |  |
| 8 – B) Area of Safety concern       | N/A                  | 0     | Potential +5 pts   |
|                                     | Actual NFC           |       |  |
| 9) National Road<br>Classification  | Major Collector      | 7     |  |
|                                     | Description          |       |  |
| 10 – A) Traffic Control<br>Measures | Yes                  | 2     | Both crashes involved negotiating a curve, design will include evaluating elevation for the intended design speed. |
| 10 – B) Increase<br>Presence        | N/A                  | 0     | Potential +2 pts   |
| 10 – C) Public Transit<br>Element   | No                   | 0     |  |

Project Total Score: range 36-63

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Leelanau C   | ounty Road Commission  |
|---|--|
| Agency contact person: Craig Brown  |  |
|   | load and construction of a connector between two Tart Trail Segments                               |
| Local agency project rank: High   |  |
| Fiscal year funding is requested: 2027  | Proposed let date: 01/2027   |
| Major route: Cherry Bend Road (C  | R 633)   |
| Project limits: 1660 feet east of Da  | zell to Breithaupt Road  |
| Length (in mi.): 0.821  |  |
| Project description: Crush and shape wi   | th a 3 1/2" HMA overlay on Cherry Bend Road.   |
| Project Conditions  |  |
|   | 0  |
| PASER rating: 4 Rema  | ining Service Life (RSL): $\underline{0}$ years  |
| Is this project 100% preserve? ☐ Yes  | s ■ No   |
| Is this a preventative maintenance project?   | ☐ Yes ■ No   |
|   | eventative maintenance fix(es) since the last and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?  If yes, please attach travel analysis in pdf for |  |
| Traffic Volume (AADT): 2132   | Freight Traffic Volume (CAADT):  |
| Estimated % Commercial Traffic: 3%  | On MTP Freight Route? ☐ Yes ■ No   |
| Freight – Will the project will reduce congest freight route? ☐ Yes ■ No                    | ion or improve reliability on roadways identified as a   |
| Functional Class: Major Collector   | Year of last improvement: 2013   |

| S | a | f | _ | t | v |
|---|---|---|---|---|---|
| J | a |   | C | U | ٧ |

| Number of crashes per MVMT/MEV: 2  |
|--|
| Does the project fix the identified correctable safety issues? $\blacksquare$ Yes $\square$ No                                       |
| Describe how the project fixes identified correctable safety issues:  Both crashes involved negotiating a curve, design will include |
| evaluating superelevation for the intended design speed.   |

## Assessment

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ☐ Yes ■ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

## **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

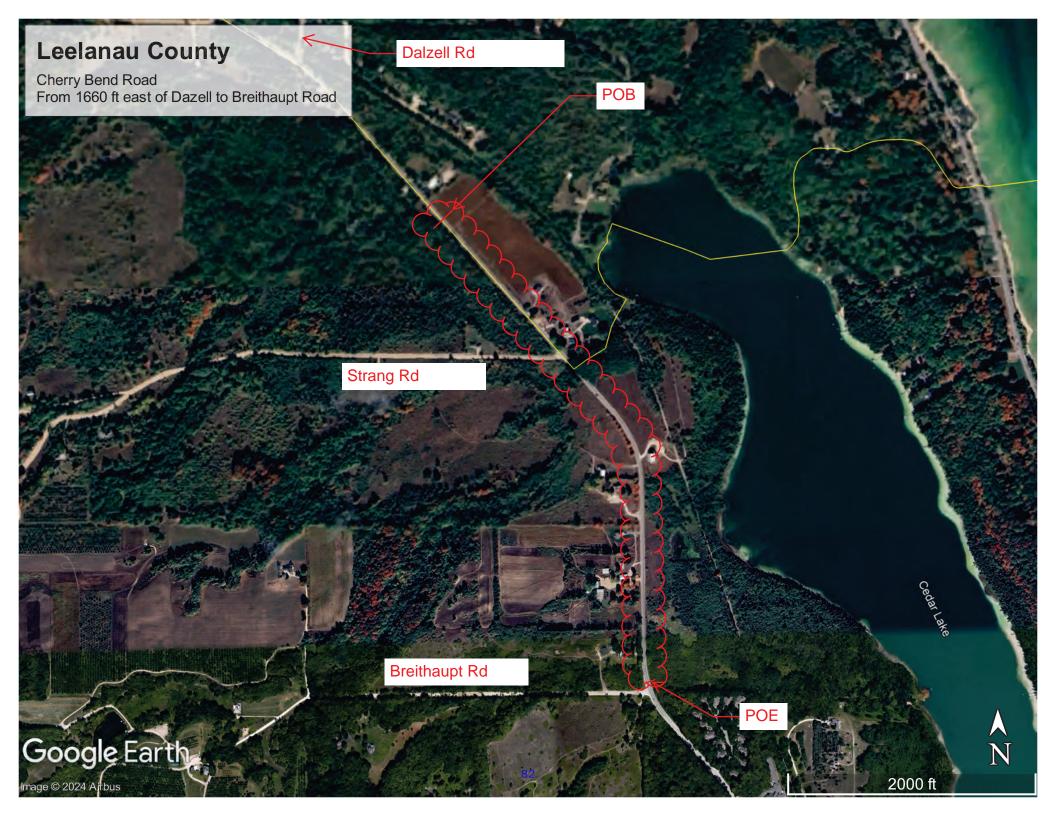
**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



Cherry Bend Road (CR 633) is a major collector within Elmwood Township and moves traffic northwest/southeast. This is a major throughfare that connects to other north/south primary roads within the county. This segment channels residents from the northern part of the county, to their places of employment and to businesses in Traverse City and Grand Traverse County.

Cherry Bend Road is currently 28-foot wide with 2-11' lanes and 3' shoulders. The road has a PASER rating of 3 along the eastern 2-mile segment and is a 4 along the western 2-mile segment and is in need of reconstruction. This need will likely be exacerbated with its use as an unofficial detour during MDOT's rebuild of M-22 from M-72 to Cherry Bend Road in 2025. Given the necessary roadwork for Cherry Bend Road in 2026, local agencies began discussing other right-of-way improvements.

We are seeking TTCI funds to help with the cost of this locally coordinated project. With the condition the road is currently in, it is reasonable to reconstruct the 28' full width cross-section of Cherry Bend. This full width cross-section carries from CR 641 Road to Breithaupt Rd. This segment has extensive cracking and requires the same fix of a crush and shape and a two course 3.5" HMA Overlay.

## Additional Information for consideration (if applicable):

• Current number of lanes

2

• Proposed number of lanes

2

Current lane width
 11' lane/3' shoulder

 Proposed lane width 11' lane/3' shoulder

• Total crashes on segment in last 3 years

2 Total

- (1) Overturn
- (1) Ran off road
- Drainage problem corrected?

Due to their age, all existing culverts will be replaced.

Replace/new bridge or culvert as part of project?
 Due to their age, all existing culverts will be replaced.

• Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

The proposed Tart Trail segment and reconstruction of Cherry Bend Road will provide safe connections for cross county bicycle, pedestrian and vehicular traffic

#### **Assessment**

**Regional Benefit** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Connectivity** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Environmental Justice** – None

**Complete Streets** – None

**Transit** – This will provide a connector between TART segments to enhance non-motorized traffic. Within the project area, there is a fixed route stop for BATA (Cherry Bend at Leelanau Studios).

**Green Infrastructure** – Due to their age, all existing culverts will be replaced.

**Environment** – Due to their age, all existing culverts will be replaced.

**Economic Development** – This road segment is part of the all-season route, and serves as a connector to other facilities in Leelanau County that rely on year-round distribution.

**Freight** – Cherry Bend is not a freight route, but will be utilized as a corridor by a proposed manufacturing facility 1.5 miles north of Cherry Bend Road on Center Highway.

**Safety** – Eleven subdivisions, high density residential zoned land, Cedar Creek Senior Apartments, and Orchard Creek Senior Living are adjacent to Cherry Bend Road within the project area. Further, the project area is home to Elmwood Township's Cherry Bend Park, Thompson Surgical Instruments, various smaller businesses, a Church, the Cedar Lake Boat Launch, Cherry Bend TART Trailhead, the Grand Traverse Regional Arts Campus, a voting precinct, and a County Recycling Site.

Many residents of the community enjoy the recreational use of the TART to access Traverse City and Suttons Bay. Currently residents use the shoulder area of Cherry Bend Road to access TART via the Cherry Bend Trailhead, Elmwood Township's Cherry Bend Park, as well as the sidewalk along M-22. The proposed trail segment and road upgrades will provide a safe area for all right-of-way users. With planned MDOT improvements to the M-22 corridor, Cherry Bend Road improvements and providing a safe pedestrian connection will be necessary.

Project: Cherry Bend Rd. CR 663 (1660 ft east of Dazell) Leelanau County Road Commission

Agency: Federal Aid Eligible:

| Factor                            | Actual / Description | Score | Comment                |
|-----------------------------------|----------------------|-------|------------------------|
| 1) Local Coordination             | N/A                  | N/A   | Potential +10 pts      |
| 2) Economic                       | N/A                  | N/A   | Potential detour for   |
| Development                       |                      |       | MDOT M-22 project      |
|                                   |                      |       | Potential +10 pts      |
|                                   | Actual PASER Rating  |       |                        |
| 3) PASER - Pavement               | 4                    | 8     |                        |
| Condition                         | 1.1.1.               |       |                        |
| 4) A TD CC'                       | Actual AADT          | 1     |                        |
| 4) Average Traffic                | 1,004                | 1     |                        |
| Count                             | Actual CAADT         |       |                        |
| 5) Averege Freight                | 19                   | 1     |                        |
| 5) Average Freight Traffic Count  | 19                   | 1     |                        |
| Traffic Count                     | Actual RSL           |       |                        |
| 6) Remaining Service              | O Actual KSL         | 10    |                        |
| Life                              | U                    | 10    |                        |
| 7) Environmental                  | MiEJ Score: > 10-20  | 2     | Source: MiEJ           |
| Justice                           | 1/1125 50010.7 10 20 |       | Source: Tiller         |
|                                   | Actual MVMT          |       |                        |
| 8 – A) MVMT                       | 4                    | 10    |                        |
| 8 – B) Area of Safety             | Yes                  | 5     | Redesign to reduce     |
| concern                           |                      |       | high-speed crashes     |
|                                   | Actual NFC           |       |                        |
| 9) National Road                  | Major Collector      | 7     |                        |
| Classification                    |                      |       |                        |
|                                   | Description          |       |                        |
| 10 – A) Traffic Control           | Yes                  | 2     | design will include    |
| Measures                          |                      |       | evaluating             |
|                                   |                      |       | superelevation for the |
| 10 D) I                           | NT/A                 |       | intended design speed  |
| 10 – B) Increase                  | N/A                  | 0     | Potential +2 pts       |
| Presence                          | No                   | 0     |                        |
| 10 – C) Public Transit<br>Element | INO                  | U     |                        |
| Element                           | <u> </u>             |       |                        |

range 46-68 Project Total Score:

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Leelanal  | County Road Commission  |
|--|---|
| Agency contact person: Craig Brow  | /n  |
|  | end Road and construction of a connector between two Tart Trail Segments                                    |
| Local agency project rank: High  |   |
| Fiscal year funding is requested:  | Proposed let date: 01/2028  |
| Major route: Cherry Bend Road  | (CR 633)  |
| Project limits: Center Hwy to 16   | 60 feet east of Dazell  |
| Length (in mi.): 0.821   |   |
|  | e with a 3 1/2" HMA overlay on Cherry Bend Road.  |
| Project Conditions   |   |
| -  | emaining Service Life (RSL): years  |
| Is this project 100% preserve?   | Yes ■ No  |
| Is this a preventative maintenance proje   | ct? □ Yes ■ No  |
| -  | e preventative maintenance fix(es) since the last (es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity chang<br>If yes, please attach travel analysis in pd |   |
| Traffic Volume (AADT): 2132  | Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: $\frac{3\%}{}$   | On MTP Freight Route? ☐ Yes ■ No  |
| Freight – Will the project will reduce confreight route?   Yes  No                     | gestion or improve reliability on roadways identified as a  |
| Functional Class: Major Collector  | Year of last improvement: 2013  |

# Safety

| Number of crashes per MVMT/MEV:  |  |  |
|--|--|--|
| Does the project fix the identified correctable safety issues? $\blacksquare$ Yes $\square$ No   |  |  |
| Describe how the project fixes identified correctable safety issues:   |  |  |
| 3 crashes were in straight sections and happened during the summer, involving high rate of speed and careless driving.   |  |  |
| 1 crash, driver was negotiating a turn at high rate of speed and reckless driving, design will include evaluating superelevation for the intended design speed |  |  |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ☐ Yes ■ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

# **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

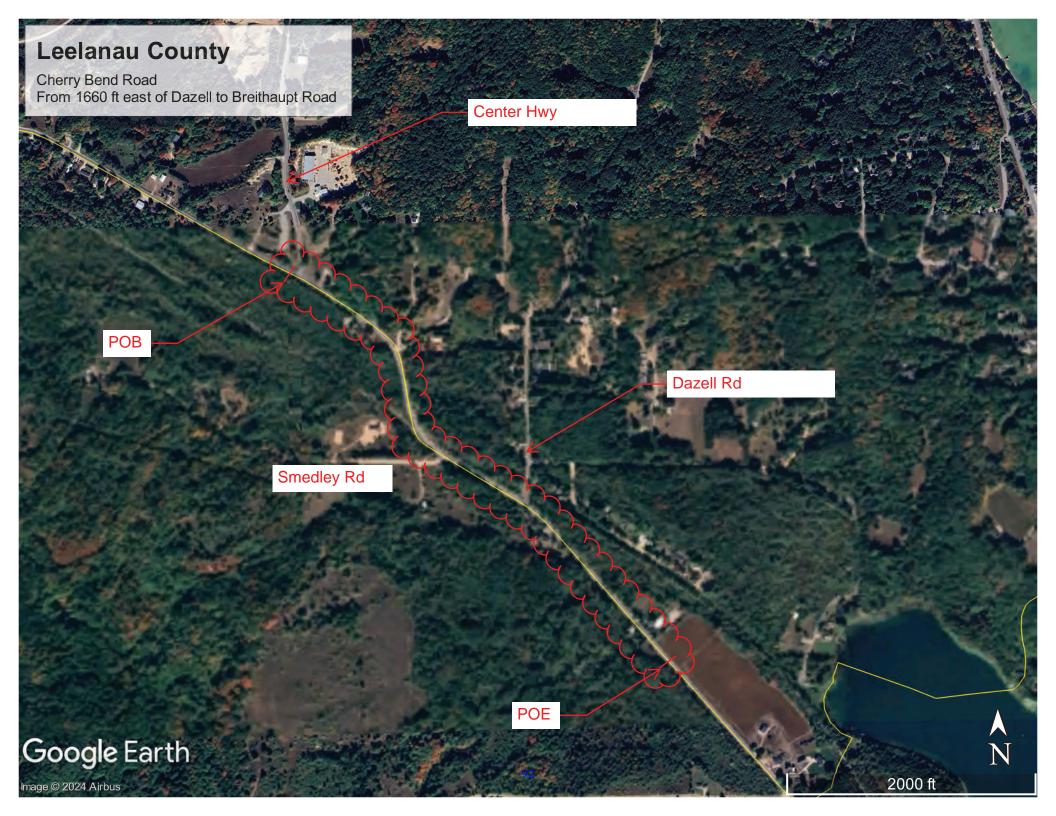
**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



Cherry Bend Road (CR 633) is a major collector within Elmwood Township and moves traffic northwest/southeast. This is a major throughfare that connects to other north/south primary roads within the county. This segment channels residents from the northern part of the county, to their places of employment and to businesses in Traverse City and Grand Traverse County.

Cherry Bend Road is currently 28-foot wide with 2-11' lanes and 3' shoulders. The road has a PASER rating of 3 along the eastern 2-mile segment and is a 4 along the western 2-mile segment and is in need of reconstruction. This need will likely be exacerbated with its use as an unofficial detour during MDOT's rebuild of M-22 from M-72 to Cherry Bend Road in 2025. Given the necessary roadwork for Cherry Bend Road in 2026, local agencies began discussing other right-of-way improvements.

We are seeking TTCI funds to help with the cost of this locally coordinated project. With the condition the road is currently in, it is reasonable to reconstruct the 28' full width cross-section of Cherry Bend. This full width cross-section carries from CR 641 Road to Breithaupt Rd. This segment has extensive cracking and requires the same fix of a crush and shape and a two course 3.5" HMA Overlay.

## Additional Information for consideration (if applicable):

• Current number of lanes

2

• Proposed number of lanes

2

- Current lane width
   11' lane/3' shoulder
- Proposed lane width
   11' lane/3' shoulder
- Total crashes on segment in last 3 years

4 Total

- (2) Fixed Object
- (1) Head-on
- (1) Side-swipe
- Drainage problem corrected?
   Due to their age, all existing culverts will be replaced.
- Replace/new bridge or culvert as part of project?
   Due to their age, all existing culverts will be replaced.
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

The proposed Tart Trail segment and reconstruction of Cherry Bend Road will provide safe connections for cross county bicycle, pedestrian and vehicular traffic

#### Assessment

**Regional Benefit** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Connectivity** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Environmental Justice** – None

**Complete Streets** – None

**Transit** – This will provide a connector between TART segments to enhance non-motorized traffic. Within the project area, there is a fixed route stop for BATA (Cherry Bend at Leelanau Studios).

**Green Infrastructure** – Due to their age, all existing culverts will be replaced.

**Environment** – Due to their age, all existing culverts will be replaced.

**Economic Development** – This road segment is part of the all-season route, and serves as a connector to other facilities in Leelanau County that rely on year-round distribution.

**Freight** – Cherry Bend is not a freight route, but will be utilized as a corridor by a proposed manufacturing facility 1.5 miles north of Cherry Bend Road on Center Highway.

**Safety** – Eleven subdivisions, high density residential zoned land, Cedar Creek Senior Apartments, *and* Orchard Creek Senior Living are adjacent to Cherry Bend Road within the project area. Further, the project area is home to Elmwood Township's Cherry Bend Park, Thompson Surgical Instruments, various smaller businesses, a Church, the Cedar Lake Boat Launch, Cherry Bend TART Trailhead, the Grand Traverse Regional Arts Campus, a voting precinct, and a County Recycling Site.

Many residents of the community enjoy the recreational use of the TART to access Traverse City and Suttons Bay. Currently residents use the shoulder area of Cherry Bend Road to access TART via the Cherry Bend Trailhead, Elmwood Township's Cherry Bend Park, as well as the sidewalk along M-22. The proposed trail segment and road upgrades will provide a safe area for all right-of-way users. With planned MDOT improvements to the M-22 corridor, Cherry Bend Road improvements and providing a safe pedestrian connection will be necessary.

Cherry Bend Rd. CR 663 (CR 641 to Center Hwy.) Leelanau County Road Commission Project:

Agency: Federal Aid Eligible:

Yes

| Factor                       | Actual / Description | Score | Comment              |
|------------------------------|----------------------|-------|----------------------|
| 1) Local Coordination        | N/A                  | N/A   | Potential +10 pts    |
| 2) Economic                  | N/A                  | N/A   | Potential detour for |
| Development                  |                      |       | MDOT M-22 project    |
|                              |                      |       | Potential +10 pts    |
|                              | Actual PASER Rating  |       |                      |
| 3) PASER - Pavement          | 4                    | 8     |                      |
| Condition                    |                      |       |                      |
|                              | Actual AADT          |       |                      |
| 4) Average Traffic           | 1,004                | 1     |                      |
| Count                        | 1.04.10              |       |                      |
| 5) A T 11                    | Actual CAADT         | 1     |                      |
| 5) Average Freight           | 19                   | 1     |                      |
| Traffic Count                | A stored DCI         |       |                      |
| () Demoining Comice          | Actual RSL           | 10    |                      |
| 6) Remaining Service<br>Life | 0                    | 10    |                      |
| 7) Environmental             | MiEJ Score: > 10-20  | 2     | Source: MiEJ         |
| Justice                      | WILL Score. > 10-20  | 2     | Source. WIE3         |
| Justice                      | Actual MVMT          |       |                      |
| 8 – A) MVMT                  | 5                    | 10    |                      |
| 8 – B) Area of Safety        | N/A                  | 0     | Potential +5 pts     |
| concern                      | 14/11                | Ŭ     | 1 otomai +5 pts      |
|                              | Actual NFC           |       |                      |
| 9) National Road             | Major Collector      | 7     |                      |
| Classification               | .,                   |       |                      |
|                              | Description          |       |                      |
| 10 – A) Traffic Control      | Yes                  | 2     |                      |
| Measures                     |                      |       |                      |
| 10 – B) Increase             | N/A                  | 0     | Potential +2 pts     |
| Presence                     |                      |       | <u>^</u>             |
| 10 – C) Public Transit       | No                   | 0     |                      |
| Element                      |                      |       |                      |

Project Total Score: range 41-68

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Leelanau  | County Road Commission   |
|--|--|
| Agency contact person: Craig Brow  | n  |
|  | nd Road and construction of a connector between two Tart Trail Segments                                  |
| Local agency project rank: High  |  |
| Fiscal year funding is requested: 2029   | Proposed let date: 01/2029   |
| Major route: Cherry Bend Road  | (CR 633)   |
| Project limits: CR 641 to Center   | Hwy  |
| Length (in mi.): 0.907   |  |
| Project description: Crush and shape   | with a 3 1/2" HMA overlay on Cherry Bend Road.   |
| Project Conditions   |  |
|  | maining Service Life (RSL): 0 years  |
| Is this project 100% preserve? $\Box$  | Yes ■ No   |
| Is this a preventative maintenance projec  | t? □ Yes ■ No  |
| -  | preventative maintenance fix(es) since the last es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change<br>If yes, please attach travel analysis in pdf |  |
| Traffic Volume (AADT): 2132  | Freight Traffic Volume (CAADT):  |
| Estimated % Commercial Traffic: $\frac{3\%}{}$   | On MTP Freight Route? ☐ Yes ■ No   |
| Freight – Will the project will reduce cong freight route?     Yes   No                  | estion or improve reliability on roadways identified as a  |
| Functional Class: Major Collector  | Year of last improvement: 2013   |

| S | a | f | 6 | t۱ | v |
|---|---|---|---|----|---|
| J | a |   | C | •  | v |

| Number of crashes per MVMT/MEV: 5                                    |            |  |  |  |
|--|------------|--|--|--|
| Does the project fix the identified correctable safety issues?       | ■ Yes □ No |  |  |  |
| Describe how the project fixes identified correctable safety issues: |            |  |  |  |
| Two crashes involved going to fast for snowy/slush conditions.       |            |  |  |  |

Two crashes involved failure to yield to another vehicle, one involved distracted driver.

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes [ | □ No |
|--|---------|------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes [ | □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes [ | ■ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ☐ Yes [ | ■ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes [ | □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes [ | □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes [ | □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | Yes [   | □No  |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes [ | □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes [ | □ No |

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

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### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

## **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

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**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



Cherry Bend Road (CR 633) is a major collector within Elmwood Township and moves traffic northwest/southeast. This is a major throughfare that connects to other north/south primary roads within the county. This segment channels residents from the northern part of the county, to their places of employment and to businesses in Traverse City and Grand Traverse County.

Cherry Bend Road is currently 28-foot wide with 2-11' lanes and 3' shoulders. The road has a PASER rating of 3 along the eastern 2-mile segment and is a 4 along the western 2-mile segment and is in need of reconstruction. This need will likely be exacerbated with its use as an unofficial detour during MDOT's rebuild of M-22 from M-72 to Cherry Bend Road in 2025. Given the necessary roadwork for Cherry Bend Road in 2026, local agencies began discussing other right-of-way improvements.

We are seeking TTCI funds to help with the cost of this locally coordinated project. With the condition the road is currently in, it is reasonable to reconstruct the 28' full width cross-section of Cherry Bend. This full width cross-section carries from CR 641 Road to Breithaupt Rd. This segment has extensive cracking and requires the same fix of a crush and shape and a two course 3.5" HMA Overlay.

## Additional Information for consideration (if applicable):

• Current number of lanes

2

• Proposed number of lanes

2

• Current lane width 11' lane/3' shoulder

Proposed lane width

11' lane/3' shoulder

• Total crashes on segment in last 3 years

5 Total

- (3) Fixed Object
- (1) Rear End
- (1) Angle
- Drainage problem corrected?

Due to their age, all existing culverts will be replaced.

Replace/new bridge or culvert as part of project?
 Due to their age, all existing culverts will be replaced.

• Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

The proposed Tart Trail segment and reconstruction of Cherry Bend Road will provide safe connections for cross county bicycle, pedestrian and vehicular traffic

#### Assessment

**Regional Benefit** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Connectivity** – Cherry Bend Road is used by many residents of Leelanau County that work in and around Traverse City and Grand Traverse County. It serves as a redundant route for north/south traffic and as a cut through route into Traverse City. Cherry Bend serves as an alternate route for emergency services to access the hospital.

**Environmental Justice** – None

Complete Streets - None

**Transit** – This will provide a connector between TART segments to enhance non-motorized traffic. Within the project area, there is a fixed route stop for BATA (Cherry Bend at Leelanau Studios).

**Green Infrastructure** – Due to their age, all existing culverts will be replaced.

**Environment** – Due to their age, all existing culverts will be replaced.

**Economic Development** – This road segment is part of the all-season route, and serves as a connector to other facilities in Leelanau County that rely on year-round distribution.

**Freight** – Cherry Bend is not a freight route, but will be utilized as a corridor by a proposed manufacturing facility 1.5 miles north of Cherry Bend Road on Center Highway.

**Safety** – Eleven subdivisions, high density residential zoned land, Cedar Creek Senior Apartments, *and* Orchard Creek Senior Living are adjacent to Cherry Bend Road within the project area. Further, the project area is home to Elmwood Township's Cherry Bend Park, Thompson Surgical Instruments, various smaller businesses, a Church, the Cedar Lake Boat Launch, Cherry Bend TART Trailhead, the Grand Traverse Regional Arts Campus, a voting precinct, and a County Recycling Site.

Many residents of the community enjoy the recreational use of the TART to access Traverse City and Suttons Bay. Currently residents use the shoulder area of Cherry Bend Road to access TART via the Cherry Bend Trailhead, Elmwood Township's Cherry Bend Park, as well as the sidewalk along M-22. The proposed trail segment and road upgrades will provide a safe area for all right-of-way users. With planned MDOT improvements to the M-22 corridor, Cherry Bend Road improvements and providing a safe pedestrian connection will be necessary.

Project: Agency: Federal Aid Eligible: 7<sup>th</sup> St. (Division St. Union St.)

Traverse City Yes

| Factor                              | Actual / Description | Score | Comment   |
|-------------------------------------|----------------------|-------|---|
| 1) Local Coordination               | Yes                  | 5     | In coordination with water main replacement (Potential +/- 5 pts) |
| 2) Economic<br>Development          | Yes                  | 10    | Region-wide benefit<br>(see application<br>narrative)             |
|                                     | Actual PASER Rating  |       |   |
| 3) PASER - Pavement<br>Condition    | 2                    | 5     |   |
|                                     | Actual AADT          |       |   |
| 4) Average Traffic Count            | 1,946                | 1     |   |
|                                     | Actual CAADT         |       |   |
| 5) Average Freight<br>Traffic Count | 53                   | 1     |   |
|                                     | Actual RSL           |       |   |
| 6) Remaining Service<br>Life        | 6-10 yrs             | 7     |   |
| 7) Environmental Justice            | MiEJ Score: > 30-40  | 6     | Source: MiEJ  |
|                                     | Actual MVMT          |       |   |
| 8 – A) MVMT                         | 1                    | 5     |   |
| 8 – B) Area of Safety concern       | Yes                  | 5     |   |
|                                     | Actual NFC           |       |   |
| 9) National Road<br>Classification  | Major Collector      | 7     |   |
|                                     | Description          |       |   |
| 10 – A) Traffic Control<br>Measures | Yes                  | 2     | Traverse City Complete<br>Streets Plan                            |
| 10 – B) Increase<br>Presence        | Yes                  | 2     | Traverse City Complete<br>Streets Plan                            |
| 10 – C) Public Transit<br>Element   | N/A                  | 0     | Potential +2 pts  |

Project Total Score: range 51-63

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: City of Tra  | verse City  |
|---|---|
| Agency contact person: Zach Cole  |   |
| Proposed project: Seventh St. Mill  | and Pave  |
|   |   |
| Local agency project rank: 2  |   |
| Fiscal year funding is requested: $28-29$   | Proposed let date: Spring 2029  |
| Major route:  |   |
| Project limits: Division to Union   |   |
| Length (in mi.): $0.53$   | ■ Project area map attached?  |
| Mill the surface down to gravel, Ins  | stall 24" water main, replace curbs, sidewalk, and ADA ramps. New Gravel and Pave                   |
| Project Conditions  |   |
| -   | aining Service Life (RSL): 6-10 years   |
| Is this project 100% preserve? ☐ Ye   | s ■ No  |
| Is this a preventative maintenance project?   | ☐ Yes ■ No  |
|   | reventative maintenance fix(es) since the last and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?  If yes, please attach travel analysis in pdf for |   |
| Traffic Volume (AADT): 4,400  | Freight Traffic Volume (CAADT): 352   |
| Estimated % Commercial Traffic: $8\%$   | On MTP Freight Route? ☐ Yes ■ No  |
| Freight – Will the project will reduce conges freight route? ☐ Yes ■ No                     | tion or improve reliability on roadways identified as a   |
| Approved Major Collector Functional Class:  | Year of last improvement: 1998  |

| Description of last improve  | water main rep               | placement, re                 | moved and replaced      |  |
|--|------------------------------|-------------------------------|-------------------------|--|
| road, curb and gutte   | er, sidewalks, and d         | lriveways. Di                 | vision to Wadsworth.    |  |
| Funding  |                              |                               |                         |  |
| Federal Non-Participating Work?  |                              | Advance Construction Funding? |                         |  |
| ☐ Yes ☐ No   |                              | ☐ Yes ■ No                    |                         |  |
| If yes to either question, pl  | ease explain: Installation   | n of a 24" wa                 | termain from Division   |  |
|  | part of the City \           |                               |                         |  |
| If you have a preferred fund   | ding source, check box:      | ■ STP □ CMAQ                  |                         |  |
| Proposed Participating<br>Cost   | \$ 1,068,115                 | Proposed<br>Federal           | \$ 1,100,00             |  |
| Proposed Non-<br>Participating Cost  | \$ 1,416,010                 | Proposed<br>State             | \$                      |  |
| Total Project Cost   | \$ 2,484,125                 | Proposed<br>Local             | \$                      |  |
| Planning Project Listed in the TTCI M  | letropolitan Transportation  | Plan (MTP)?                   | ] Yes □ No ■ N/A        |  |
| Project Identified in Local F  |                              | , ,                           | ittach pages from plan) |  |
| Project Conforms to Complete Streets Policy? ■ Yes □ No □ N/A                        |                              |                               |                         |  |
| Describe existing and futur comments/exception ratio                                 |                              |                               |                         |  |
|  |                              |                               |                         |  |
| Project located in Environn  If yes, please include the M  Please attach a map/scree | liEJ Environmental Justic Sc |                               | 40_                     |  |

| C | _ | f | _ | + |   |
|---|---|---|---|---|---|
| J | a | T | u | U | У |

| Number of crashes per MVMT/MEV:                                   |                                |
|---|--------------------------------|
| Does the project fix the identified correctable safety issues?    | ☐ Yes ■ No                     |
| Describe how the project fixes identified correctable safety issu | es:                            |
| Follows complete streets resolution Dated Oct 3, 2011             | , reduced crossing widths, new |
| paint markings, and bike lanes. Proposed street                   | schematic attached.            |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ■ Yes □ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ☐ Yes ■ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



#### Seventh Street

- Regional benefit: Seventh Street serves as a westbound one-way major collector between Division and Union Streets (along with a paired one eastbound one-way major collector on Eighth Street). Improving this section of Seventh Street is important to the area as this is the only signalized connection between the City's west of Division and east of Division neighborhoods except for the congested Front and Division intersection. This is also a primary access point to the region's largest employer, Munson Medical Center and serves Central Grade School.
- Connectivity: The Seventh Street improvement project allows for enhanced cross-town connection along a designated bike route. This section of Seventh Street was identified as being a "higher stress" route for cyclists in the Mobility Action Plan.
- Complete Streets: The project will include designated pedestrian and bicycle infrastructure in addition to the improved vehicle travel lanes. All crossings will include accessible ramps.
- Transit: This improvement project limits includes a BATA transit stop at 7th and Union Streets. This is part of BATA's Route 1 providing north-south service from Grand Traverse Mall to the Hall Street Transfer Station allowing for access to the larger transit system. Having improved pedestrian access along Seventh Street to this stop will improve access to transit for many current and potential future transit users.
- Green Infrastructure: This road improvement project includes green infrastructure elements as necessary to improve the storm water controls for this area. These may include dry wells, leaching basins and bioswales in appropriate locations.
- Environment: The proposed green infrastructure elements of this project will improve the stormwater infrastructure for this area.
- Economic Development: Public infrastructure improvements along 7<sup>th</sup> Street will improve the safety for vehicular traffic as well as nonmotorized travelers. Enhanced access and improved safety for all users will benefit the businesses at either end of the corridor.
- Freight: NA
- Safety: More narrow travel lanes (reducing vehicle travel speeds), designated pedestrian and bike travel zones and improved pedestrian crossings will undoubtedly improve safety throughout this project area.

#### **Local Municipality Infrastructure Coordination Narrative**

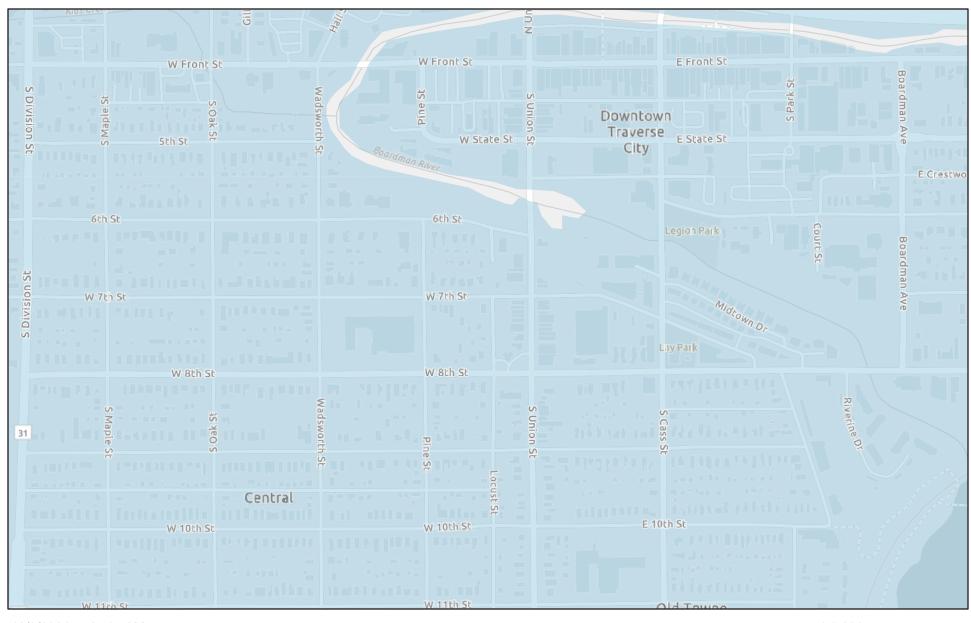
The City's newly adopted Mobility Action Plan (MAP) calls for this section of 7<sup>th</sup> Street from Division to Union to continue to be part of the proposed "Vision Bike Network". Again, this part of Seventh Street was identified as being a "higher stress" route for cyclists yet this is a major route for east-west connections. This final design will provide for more comfortable, less stressful, conditions for bicyclists. Since this is a route used by many families in the neighborhood to get children to Central Grade School, coordination with TCAPS on the specific design that will accommodate all users is important to a successful outcome. These conversations have begun between the City and TCAPS.

#### **Local Planning and Economic Development Narrative**

The City's Street Design Manual has become the City's guide to identifying the context-sensitive design for the several identified street typologies. Seventh Street is identified as a Connector Street in the Manual. This street typology calls for 10-11' travel lanes and a 5-8' bike lane where bike lanes are present. Following additional input from residents and institutions such as TCAPS, either one-way or two-way bike lanes will be included throughout the corridor and a 10-foot travel lane consistent with the Manual.

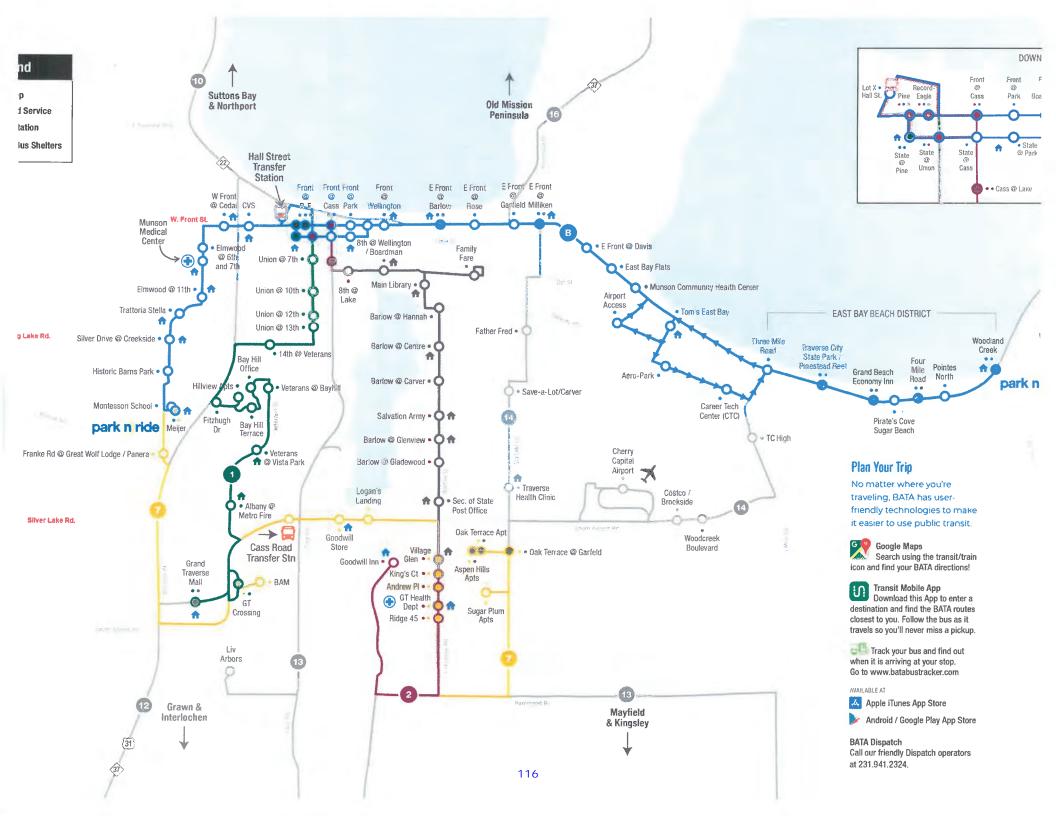
All of the City's plans (MAP, Corridors Master Plan, Street Design Manual) are coordinated to enhance the complete transportation network. These plans were also designed to best serve the City's economic drivers. Specifically, for this 7<sup>th</sup> Street project area, the economic drivers include: (1) the residents and residential areas surrounding the 7<sup>th</sup> Street project area, (2) institutions, including TCAPS and Munson Medical Center both directly impacted by the 7<sup>th</sup> Street corridor, and (3) commercial services at both the east and west ends of the project area that serve the greater region. By thoughtfully improving significant multi-user routes such as 7<sup>th</sup> Street consistent with these plans, the City is effectively supporting all three of these economic drivers that in turn support the area's economy.

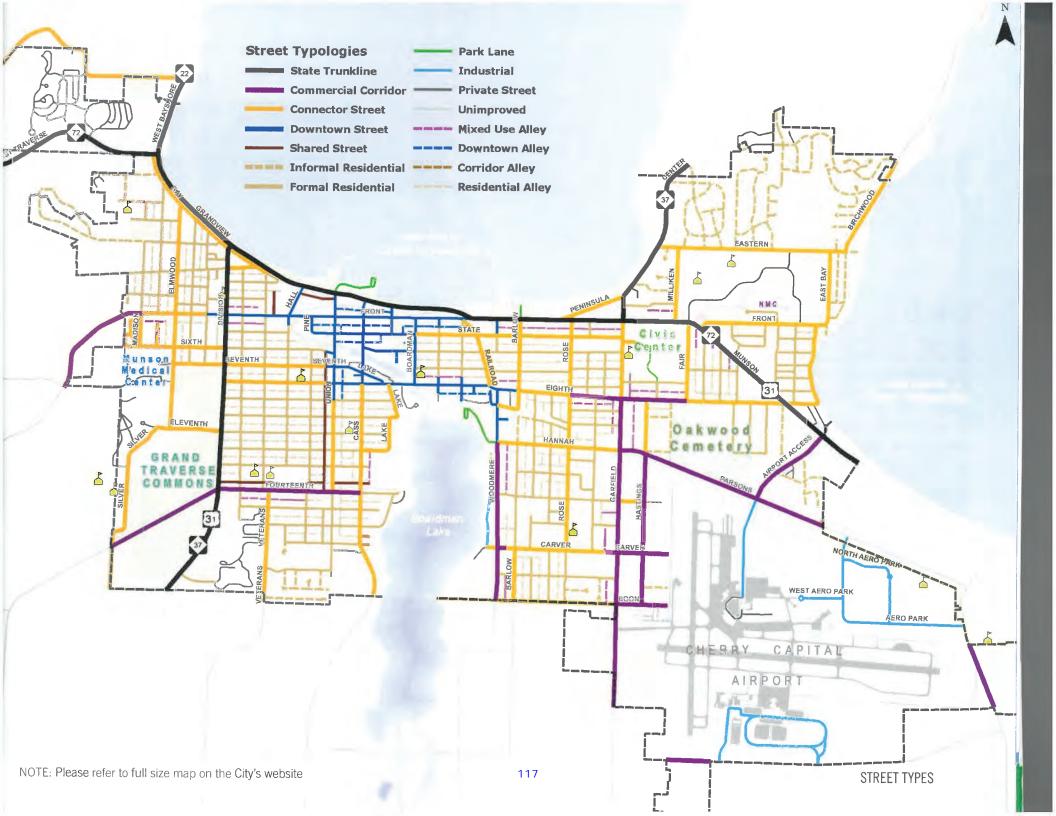
#### MiEJScreen DRAFT



12/3/2024, 7:45:05 AM MiEJScreen Overall Score







# STREET TYPES WHAT DOES IT MEAN?

#### STREET CLASSIFICATION

This design manual outlines the overall city street design requirements for Traverse City streets and describes street functionality by the type of street in order to best meet the needs of current and future development in the city.

Traditional street classifications are based on the Federal Functional Class system that categorizes streets as "arterial," "collector," and "local." These classifications are primarily based on traffic conditions and operational characteristics.

While Traverse City streets may function like traditional streets, their history, location, context, use, and purpose vary from the traditional model. To better accommodate these differences and design streets that will better serve the residents of Traverse City, a new system of street typologies was created.

#### **NEW STREET TYPES**

The new system of city street typologies created for Traverse City is illustrated in the map on the following page and includes the street types listed below:

- » Downtown Street
- » Commercial Corridor
- Connector Street
- » Formal Residential Street
- Informal Residential Street
- » Park Lane Street
- Private Street
- Industrial Street
- » Alleys
- » Shared Street

These new city street types are described in further detail on the following pages, including their associated contexts, functions, and desired composition. The illustrations that accompany each street type are representative of those elements that make up the specific typology, and include ranges for appropriate dimensions of relevant street design features.

These dimensions represent the preferred standards for those design features, but may not be feasible in all situations. Engineering judgement may be required to adjust design dimensions to fit within the constraints of existing street conditions. The default design, however, is for a complete street that addresses the needs of the pedestrians first before designing other users for the street.

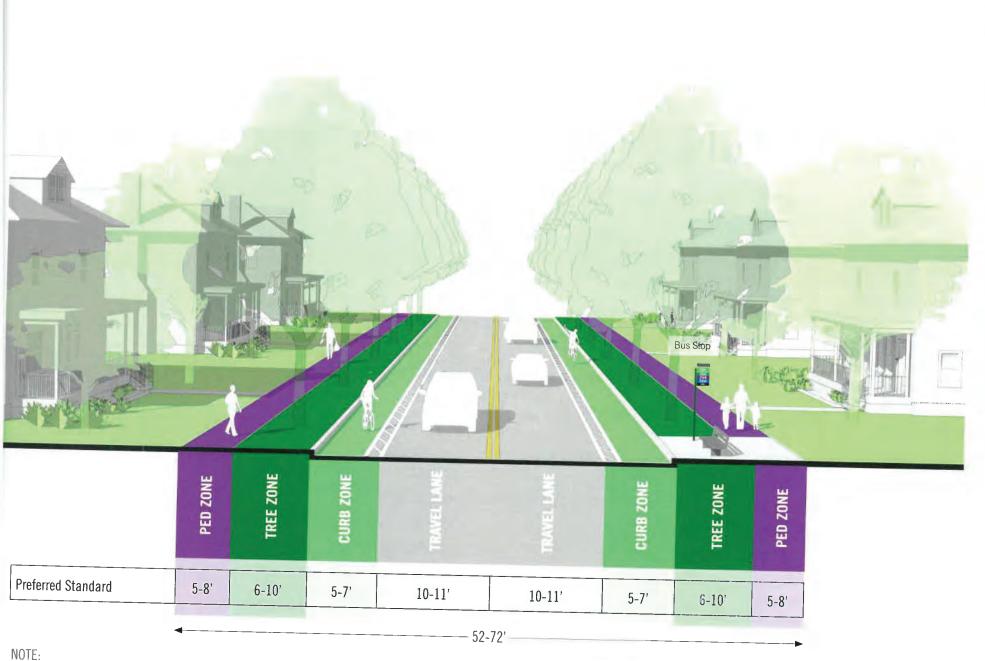
Typically street rights-of-way are 66 feet wide. The right-of-way typically includes travel lanes, sidewalks, street trees and public utilities. Alley rights-of-way are typically 33 feet wide.

#### STATE HIGHWAYS

State Highways are designed, managed, and maintained by MDOT and are subject to Federal and State highway design standards.

The State and Federal highways that travel through the city are US 31, M-72, and M-37 and are mainly the connector and commuter routes into and out of the city. US 31 has several distinct designations. US 31 is listed in the National Highway Systems, is a State Corridor of Significance, is a national truck route, and is classified as a principal arterial highway.

STREET DESIGN MANUAL



- 1. Curb zone can include bike facilities, parking, loading, etc. On-street parking areas in the curb zone may include permeable pavers for stormwater filtration.
- 2. Row is typically 66 feet wide.
- 3. No on-street parallel parking unless curb zone is at least 7 feet wide.

## Connector Street

#### CONTEXT

Connector Streets serve areas of moderatedensity residential or transition zones between residential and commercial. These areas intended to have a more neighborhood-focused development style, with community facilities and neighborhood commercial amenities.

#### **FUNCTION**

These streets serve as transit corridors and as key bicycle connections, linking residents to jobs, services and amenities. These streets provide access to residential, commercial, and mixed use areas and provide a connection to the rest of the community.

#### COMPOSITION

Connector streets are typically limited to two lanes and may be delineated with striping. Sidewalks are provided on both sides of the street and are detached from the curb to allow for an adequate tree lawn with street trees. On-street parking or protected bike lanes may be present, depending on the adjacent land uses and right-of-way constraints. Traffic calming measures are appropriate for the streets provided the types of measures will not hamper emergency operations.

Pedestrian scaled street lighting is present to delineate character transitions and at intersections, If alternative access is available via alleys, minor streets, or shared access through neighboring properties, driveways are not allowed for new construction or major property renovation.

These streets are to be designed and constructed with curb and gutter. Drainage is properly to be accounted for by using green infrastructure and best management practices. Utilities are provided within the right of way.



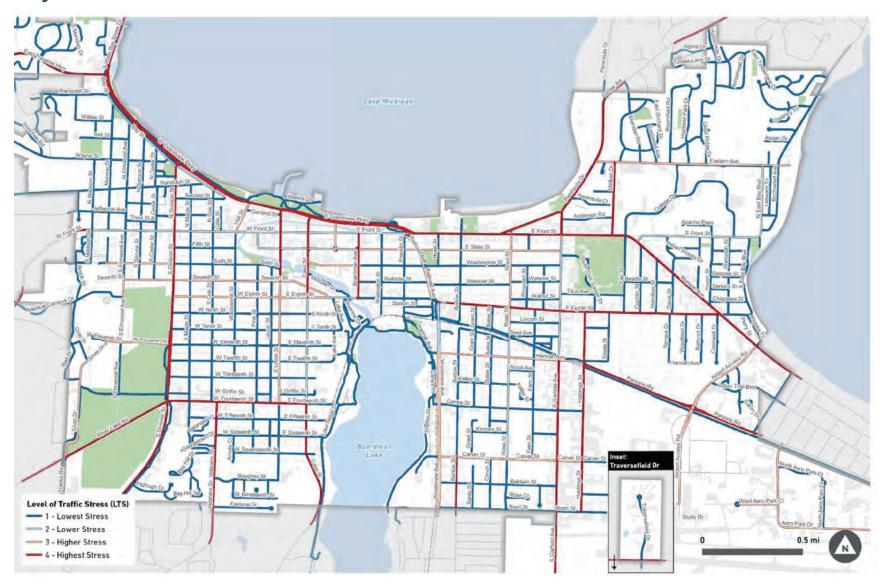
Example Connector Street - Eastern Avenue



Example Connector Street - West Front Street

18

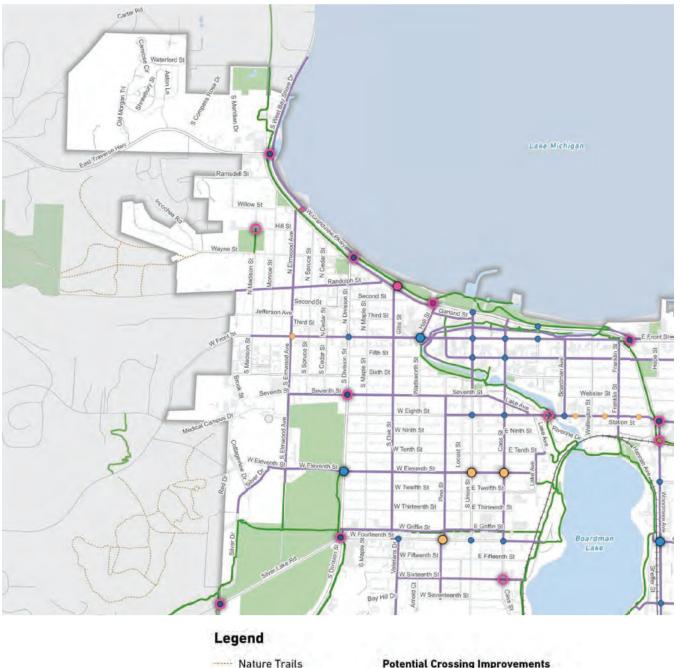
### **Bicycle Level of Traffic Stress**





## **Traverse City Mobility Network**

Northwest Quadrant





## **Traverse City Mobility Network**

Northeast Quadrant



 $14^{th}$  St. (Division St. to 400 ft. east of Cass St. at railroad crossing) Project:

Agency: Federal Aid Eligible: Traverse City Yes

| Factor                              | Actual / Description                                    | Score | Comment  |
|-------------------------------------|---|-------|--|
| 1) Local Coordination               | Yes   | 10    | Storm water upgrades<br>are proposed as part of<br>project; Traverse City<br>Complete Streets Plan |
| 2) Economic<br>Development          | Regionally significant corridor with several businesses | 10    | Several businesses in<br>corridor; future projects<br>planned to connect non-<br>motorized trails  |
|                                     | Actual PASER Rating                                     |       |  |
| 3) PASER - Pavement<br>Condition    | 3   | 8     | 9 Segments<br>8 segments rated 3<br>1 segment rated 4  |
|                                     | Actual AADT   |       |  |
| 4) Average Traffic<br>Count         | 13,762  | 3     | Potential +1 pts AADT differed in application from MDOT AADT Map                                   |
|                                     | Actual CAADT  |       |  |
| 5) Average Freight<br>Traffic Count | 372   | 3     |  |
|                                     | Actual RSL  |       |  |
| 6) Remaining Service<br>Life        | 4-10  | 7     |  |
| 7) Environmental Justice            | MiEJ Score: > 30-40                                     | 6     | Source: MiEJ   |
|                                     | Actual MVMT   |       |  |
| 8 – A) MVMT                         | 4.5   | 10    |  |
| 8 – B) Area of Safety concern       | Yes   | 5     |  |
|                                     | Actual NFC  |       |  |
| 9) National Road<br>Classification  | Minor Arterial  | 10    |  |
|                                     | Description   |       |  |
| 10 – A) Traffic Control<br>Measures | Yes   | 2     |  |
| 10 – B) Increase<br>Presence        | Yes   | 2     | Traverse City Complete<br>Streets Plan   |
| 10 – C) Public Transit<br>Element   | Yes   | 1     | Improve pedestrian access to BATA stop   |

Project Total Score: range 77-78

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: City of Tr   | averse City   |
|---|---|
| Agency contact person: Zach Cole  |   |
| Proposed project: 14th St   |   |
| Local agency project rank:  |   |
|   | Proposed let date: spring 2028  |
| Major route:  |   |
| Project limits: Division Street to  | Railroad Crossing   |
| Length (in mi.): $0.85$   | ■ Project area map attached?  |
| Project description: Mill crown corre   | ection, and Overlay, ADA ramp upgrades.   |
|   |   |
| Project Conditions  | 4.40  |
| PASER rating: $3$ Rer   | naining Service Life (RSL): 4-10 years  |
| Is this project 100% preserve?  | ∕es □ No  |
| Is this a preventative maintenance project  | ? ■ Yes □ No  |
| •   | preventative maintenance fix(es) since the last s) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change?<br>If yes, please attach travel analysis in pdf t |   |
| Traffic Volume (AADT): 17159  | Freight Traffic Volume (CAADT): 1,373   |
| Estimated % Commercial Traffic: $8\%$   | On MTP Freight Route? ☐ Yes ■ No  |
| freight route? 🗌 Yes 🗏 No   | estion or improve reliability on roadways identified as a   |
| Functional Class: Minor Arterial  | Year of last improvement: 2006  |

## Description of last improvement: Overlay existing asphalt Division to Cass

## the R.R. Tracks, see project description

| Funding  |                           |                     |                               |  |
|--|---------------------------|---------------------|-------------------------------|--|
| Federal Non-Participating \  | Work?                     | Advance Const       | Advance Construction Funding? |  |
| ■ Yes □ No   |                           | ☐ Yes ☐ No          |                               |  |
| If yes to either question, plo   | ease explain: See de      | escription          |                               |  |
| If you have a preferred fund   | ling source, check box:   | ■ STP □ CMA         | Q                             |  |
| Proposed Participating<br>Cost   | \$ 1,127,000              | Proposed<br>Federal | \$ 1,100,00                   |  |
| Proposed Non-<br>Participating Cost  | \$ 210,000                | Proposed<br>State   | \$ 0                          |  |
| Total Project Cost   | \$ 1,337,000              | Proposed<br>Local   | \$ 0                          |  |
| Planning   |                           | •                   |                               |  |
| Project Listed in the TTCI M   | letropolitan Transportati | on Plan (MTP)?      | ■ Yes □ No □ N/A              |  |
| Project Identified in Local F  | Plan? ■ Yes □ No          | o (If "Yes," please | attach pages from plan)       |  |
| Project Conforms to Comp   | lete Streets Policy?      | ■ Yes □ No          | □ N/A                         |  |
| Describe existing and futur comments/exception ration                                | nal:                      |                     | ct limits/additional          |  |
| Project located in Environm  If yes, please include the M  Please attach a map/scree | IiEJ Environmental Justic |                     | 50                            |  |

### Safety

| Number of crashes per MVMT/MEV: 4.5                               |                                 |
|---|---------------------------------|
| Does the project fix the identified correctable safety issues?    | ■ Yes □ No                      |
| Describe how the project fixes identified correctable safety issu | ies:                            |
| Pedestrian visability will be enhanced at the intersectio         | ns along with crown corrections |
| reducing the slope from beyond acceptable to                      | within MDOT tolerances.         |

#### **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ■ Yes □ No |
| <b>Complete Streets</b> – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?  | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ☐ Yes ■ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

#### **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.





#### Fourteenth Street

- Regional benefit: Fourteenth Street serves as a minor arterial for its full length (0.85 mile) between Division Street and Lake Ridge Drive. Upgrading 14<sup>th</sup> Street will provide improved access to a regionally important commercial corridor as well as improving connections to the region via Division Street and Veterans Drive, and connections to downtown and the Grandview Parkway via Union and Cass Streets.
- Connectivity: The City's long-term plan is to develop a bike trail along Griffin Street connecting into the Boardman Lake trail and the greater TART trail system.
  - In addition, 14<sup>th</sup> Street (a minor arterial) connects Division Street (a principal arterial) with Cass Street (a minor arterial). Improving these connections will contribute to network resiliency throughout the area.

The non-motorized improvements along 14<sup>th</sup> Street (half a block south of the planned Griffin Street trail) will allow users to access the regional trail system. The improved crossings at the intersections will help to provide access to the planned regional trail connection through Griffin Street.

- Complete Streets: As noted, all crossings will include accessible ramps and controlled crossings as called for under the City's Mobility Action Plan. Complete street improvements are especially needed at the Pine and Maple intersections.
- Transit: This improvement project limits includes a BATA transit stop at 14th Street and
  Veterans Drive. This is part of BATA's Route 1 line connecting the Hall Street transfer station to
  Grand Traverse Mall. Users can access the full BATA service area through connecting routes and
  via the transfer station. Having improved pedestrian access and crossings along 14th Street to
  this stop will greatly improve access to transit for many current and potential future transit
  users.
- Green Infrastructure: There will be no infrastructure changes at this time.
- Environment: There are no planned environmental improvements at this time.
- Economic Development: Public infrastructure improvements along 14<sup>th</sup> Street will improve the
  congestion and turning hazards throughout the corridor. Enhanced access and improved safety
  for all users will benefit the businesses along the corridor and support economic development
  here.
- Freight: NA
- Safety: More narrow travel lanes (reducing vehicle travel speeds) and improved pedestrian crossings will undoubtedly improve safety throughout this project area.

#### **Local Municipality Infrastructure Coordination Narrative**

The City's newly adopted Mobility Action Plan (MAP) calls for the section of 14<sup>th</sup> Street from Cass Road to the Boardman Lake Trail/Lake Ridge Drive to be part of the proposed "Vision Bike Network". The MAP also calls for improved pedestrian crossing infrastructure at Division, Oak, Pine, Union, and Cass Streets along 14<sup>th</sup> Street. As noted above, the long-term plan is for the bike network to be routed along Griffin Street just north of 14<sup>th</sup> Street while improving the pedestrian experience and safety along 14<sup>th</sup> Street.

#### **Local Planning and Economic Development Narrative**

The City's Corridors Master Plan highlights 5 key corridors for future planning, among them is the 14<sup>th</sup> Street corridor. The Corridors Plan calls for significant redevelopment of underutilized properties and enhancement of the character of this corridor as well as gateway features at either end of the corridor. The Corridors Plan calls for a trail connection via Griffin Street in conjunction with the MAP. These sweeping changes are longer term in nature and require a multi-step approach as the City undertakes detailed visioning and related zoning changes to fully realize the Corridor Master Plan's vision. While the City works towards these longer term elements, the 14<sup>th</sup> Street corridor must be maintained to prolong the street's functional lifespan. All current improvements should be made with the longer term goals in mind. To this end, storm water upgrades are proposed as part of this project along with improved complete streets infrastructure at several crossings.

#### **Quick References**

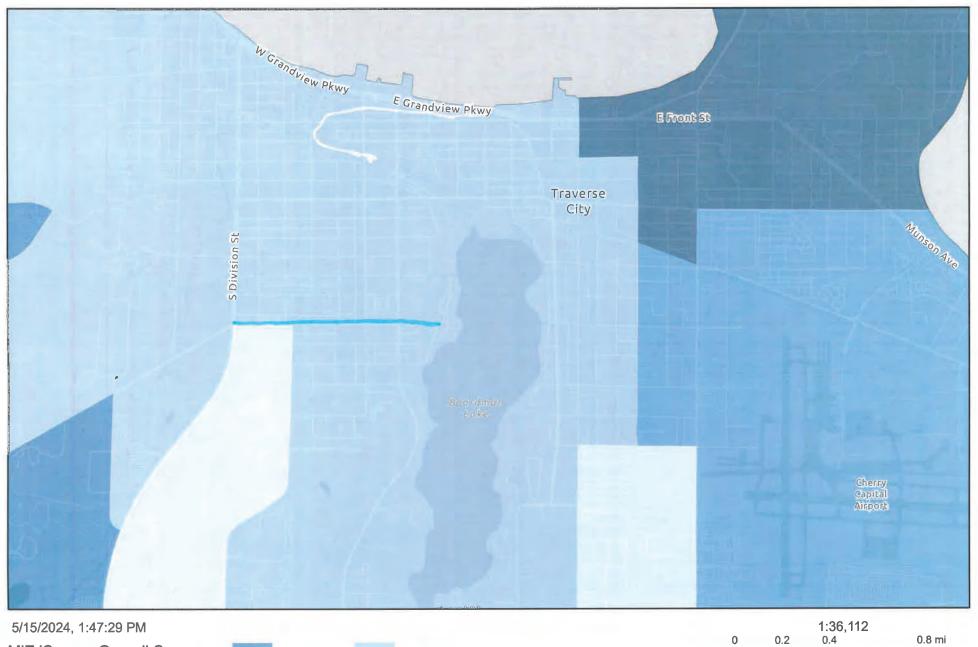
Mobility Action Plan

https://www.traversecitymi.gov/projects/mobility-action-plan.html

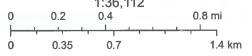
City Maps (PASER, CIP, Zoning)

https://www.traversecitymi.gov/community/city-maps/

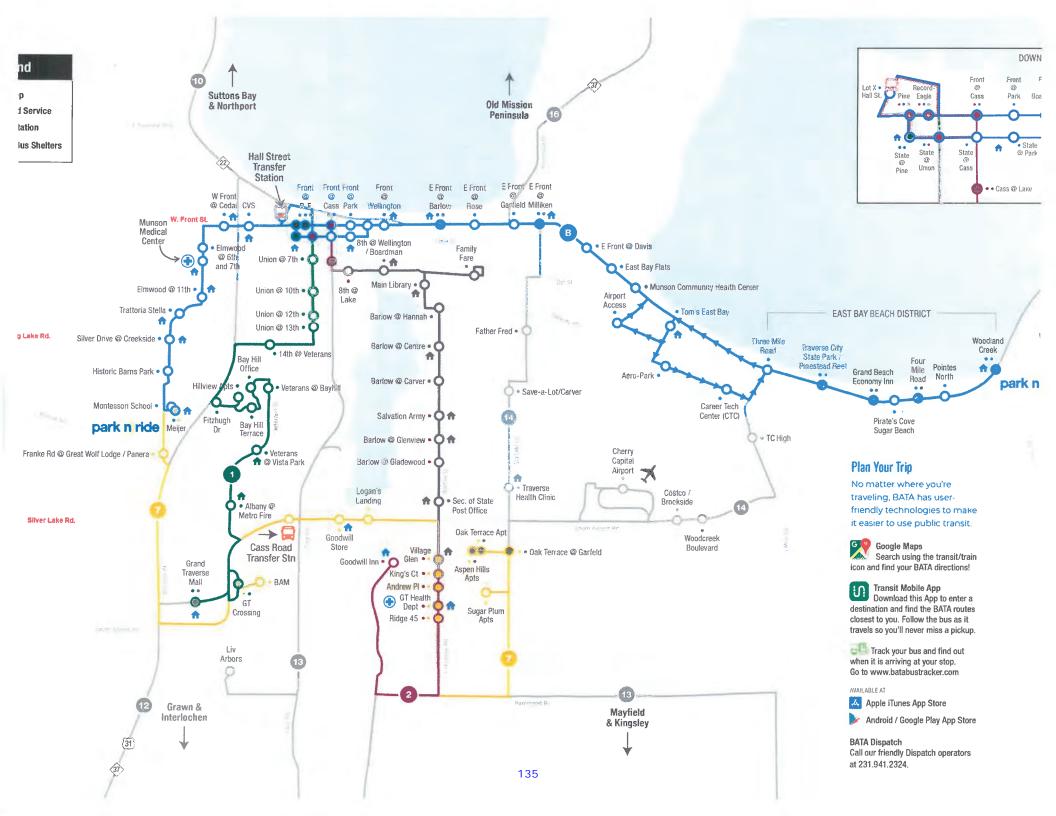
### MiEJScreen DRAFT

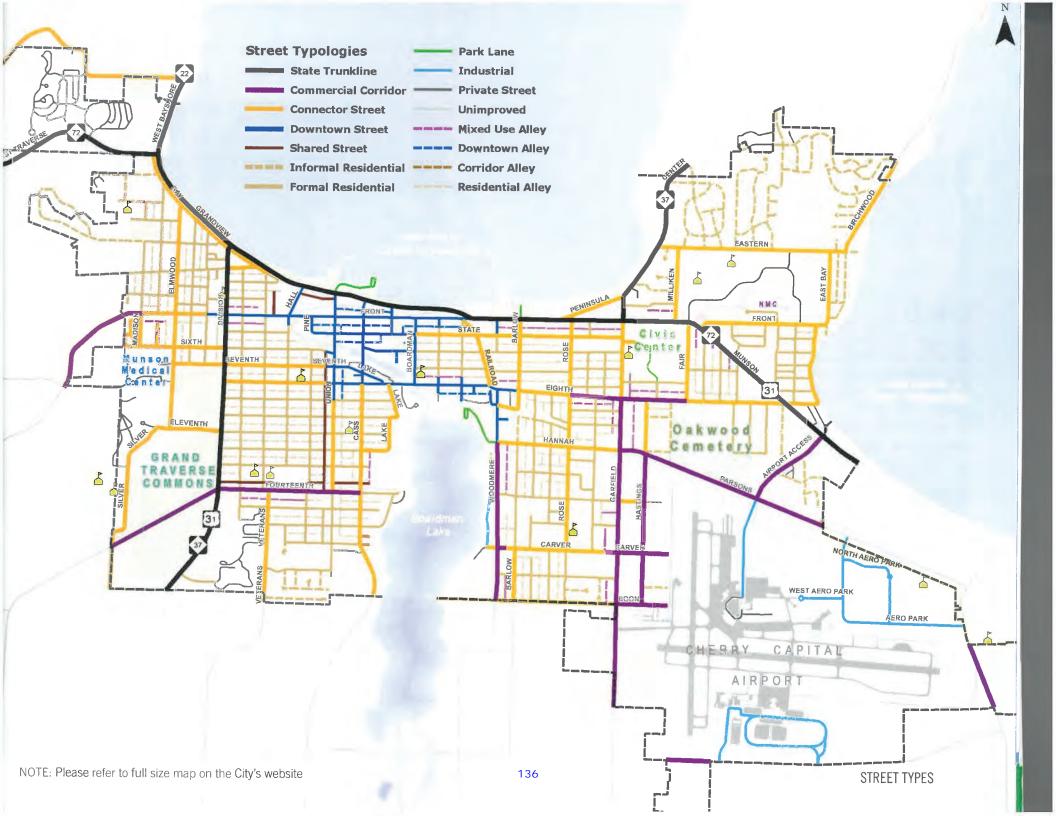


MiEJScreen Overall Score > 10 – 20 > 30 - 40 0 – 10 (Lowest Scores) > 20 – 30 > 40 - 50 134



GTC Equalization/GIS, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS







#### NOTE:

- 1. Curb zone can include bike facilities, parking, loading, etc. On-street parking areas in the curb zone may include permeable pavers for stormwater filtration.
- 2. Most right-of-ways are 66 feet wide.

## **Commercial Corridor Street**

#### CONTEXT

The land use and development context adjacent to Commercial Corridors in Traverse City includes commercially and industrially focused uses as well as higher intensity and larger scale residential buildings. These areas are less formally developed of the two types of commercial neighborhoods within the city with a focus on commercial and building innovation.

#### **FUNCTION**

Commercial Corridor streets serve as key travel routes for moving both goods and people. They may be characterized as city thoroughfares, providing direct access through the city to major destinations. These streets provide access to commercial and mixed use areas and provide an connection for all users. Frequent transit and transit stops are very apparent along Commercial Corridors.

#### COMPOSITION

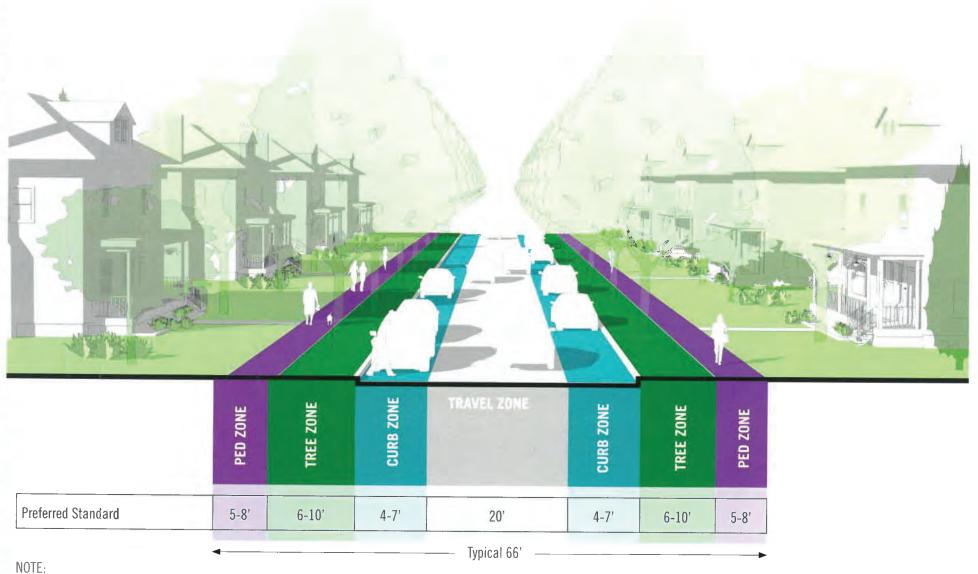
These streets are typically characterized with two or more travel lanes delineated with striping. These streets are used as transit routes with designated bus stops with shelters. Sidewalks are provided on both sides of the street. On blocks longer than 600 feet, a mid-block crosswalk is necessary to make pedestrian crossing the street more direct and safer. Protected bike lanes and/or shared use paths are provided to accommodate bicyclists, either on-street or off-street, depending on right-of-way constraints.

Street lighting is present in areas to delineate character transitions and at intersections. Onstreet parking may be provided.

These streets are typically constructed with curb and gutter. Large canopy street trees **give** vertical dimension to help define the street **edge**. Drainage is properly accounted for by using green infrastructure and other best management practices. Utilities are typically provided within the right of way and overhead lines buried.



Example Commercial Corridor - East Eighth Street



- 1. Curb zone can include bike facilities, parking, loading, etc. On-street parking areas in the curb zone may include permeable pavers for stormwater filtration.
- 2. Typical right-of-way is 66 feet wide.
- 3. Streets less than 30 feet wide allow for parallel parking on one side only.

## Formal Residential Street

#### CONTEXT

Formal Residential streets are the streets that typically serve the older urban neighborhoods within Traverse City. These areas are the most formally developed of the two types of residential areas within the City with a focus on historic patterns. The level of intensity generated within this areas includes closely-spaced dwellings mixed with complementary neighborhood services.

#### **FUNCTION**

Formal Residential streets provide access to, in, and through residential neighborhoods. These are typically narrow, low-volume streets with a complete sidewalk network that connects residents to the larger transportation network. These streets often have parallel alleys that provide rear access to garages or private parking areas for the residents. The absence of driveways coming from the street enhances the walking environment by removing vehicle/pedestrian conflicts along the sidewalks.

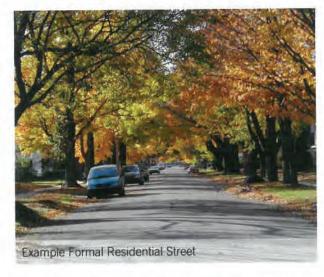
#### COMPOSITION

Sidewalks are provided on both sides of the street and are detached from the curb to allow for a tree lawn with large canopy street trees. Parking is allowed on these streets which can aid in keep traffic speeds slower. Traffic calming measures are appropriate, especially on long blocks or on streets that were constructed wider than necessary. (See page 42 for Traffic Calming measures.) Street lighting is provided at intersections and in some areas low level pedestrian scaled lighting is provided.

Curb and gutter is standard on these types of streets and drainage is properly accounted for with green infrastructure and best management practices. Curb cuts for driveways onto the street are not allowed if alley access is available for new construction or major property renovation.

Typically water main and storm sewer utilities are located in the street right-of-way, while sanitary sewer service is provided in the alley.

140

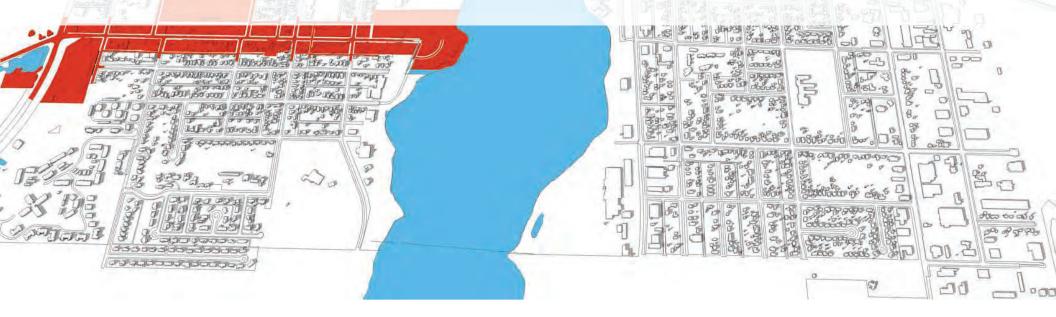






#### **SECTION SEVEN**

## FOURTEENTH STREET FRAMEWORK PLAN





**EXISTING CONDITIONS** 

#### **FOURTEENTH ST**

The Fourteenth Street Corridor extends from Division Street on the west to Boardman Lake on the east and serves as an important transportation link in the City.

Along its length, Fourteenth Street has several different "character areas," each influenced by traffic volumes, existing land uses, proximity to Boardman Lake, traffic volumes at key intersections and other factors that will increase each area's potential.

The Framework Plan for Fourteenth Street presents a guide for land use along the Corridor and identifies potential development and redevelopment opportunities. Specific recommendations for site and right-way improvements are provided to enhance the Corridor's appearance and character. Transportation related recommendations are also presented on the following pages to improve mobility along the corridor for motorist, pedestrian, and cyclists.

Sidewalks Although sidewalks with parkways are continuous along the south side of corridor, there are limited sidewalks on the north side. Several gaps in the network frustrate pedestrian movement and the sidewalks fail to connect to the trail network west of the corridor.

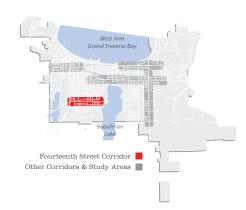
Intersections While most intersections along Fourteenth Street function well, queuing and delays can be experienced at Division Street. Even though Division was recently upgraded, delays at this major intersection impact access to businesses.

Roadway Fourteenth Street is a three lane cross section, with one travel lane provided in each direction plus a center turning lane. There are signalized intersections at Division Street, Veterans Drive, Union Street, and Cass Street. Veterans Drive is T-Intersection and a jogged traffic movement is evident with north-south traffic utilizing Oak Street to continue north.

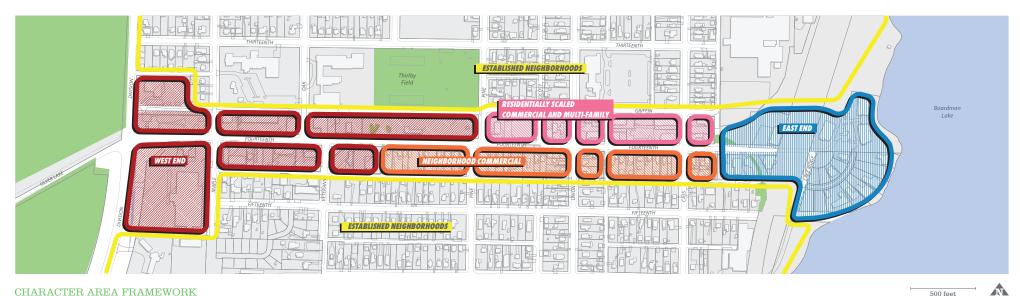
Access Management Even with a center turning lane, access management along the Fourteenth Street Corridor is limited, resulting in left turn conflicts for vehicles and driveways/pedestrians. Access management is an important consideration for the Fourteenth Street Corridor. By eliminating redundant driveways, consolidating curb cuts, and connecting adjacent parking lots, the function and safety of Fourteenth Street can be improved.

ADA Compliance The Americans with Disabilities Act has created a set of guidelines to ensure that transportation infrastructure is constructed to standards that ensure accessibility for the disabled. Although sidewalks exist along Fourteenth Street, there are areas of non-compliance due to the lack of curb ramps, sidewalk width, and sidewalk obstructions, not to mention missing sidewalk segments.

Bicycle Lanes Currently, there are no bike lanes along the corridor. Designated bicycle lanes on a street provide a dedicated area of the roadway for bicycles. In addition to providing a safer environment for bicycles, bike lanes also provide more separation between traffic and sidewalk, further buffering pedestrians from moving cars.



56 Section Seven: Fourteenth Street Framework Plan



#### CHARACTER AREA FRAMEWORK

#### FOURTEENTH ST

Alona each corridor there exists a range of different "character areas", defined by components such as functionality, development pattern, parking, building height, land use, appearance, development potential, and overall character. These different character areas are united by the corridor itself, yet each provides distinct environments that help define the unique experience to be had at different locations along the corridor's run. Together, the four (4) different areas along Fourteenth Street represent the full range of land uses and development patterns are provide a variety of development and improvement opportunities for the corridor.

West End The west end of Fourteenth Street is a busy commercial area, activated by traffic along Division and Fourteenth and activity generators such as Tom's Food Market and Thirlby Field. As a gateway to the City, development should be attractive and help shape a positive perception of the community. Commercial uses should cater to nearby residents and passing motorists. This area should be positioned to maximize its potential as a major commercial node by encouraging larger scale comprehensive development. However, this type of development would require property assemblage, which is complicated by small parcel sizes and multiple property owners. Buildings should be one to three stories in height, although, depending on use, four to five stories could be appropriate to catalyze a larger redevelopment effort.

**Built Form** Large and mid-scale commercial buildings with strong visual impacts. Although serving motorists, properties should also be accessible to pedestrians. Assembling smaller parcels into larger redevelopment lots is desirable when possible.

Parking Parking should be provided behind buildings. 1-3 stories, although 4-5 stories could be Height appropriate on prominent properties. Uses

High activity, destination commercial uses. Residential is not desired on the ground floor due to the area's role as a gateway.

Neighborhood Commercial The north side of Fourteenth and Cass and Fourteenth and Union intersections should be maintained as a small commercial node. Uses should consist of local convenience and neighborhood oriented retail, including service and professional office uses catering to the needs of nearby residents. Development should be one to three stories in height and be respectful of adjacent land uses. Consideration could be given to extending commercial land uses to the south side, either as a residential conversion (see below) or as a dedicated commercial use, but development should not adversely impact the adjacent residential areas.

**Built Form** Buildings at or near the sidewalk and front property line, Building scales should respect established residential areas. Homes to the south are possible candidates for conversion to commercial

Parking Parking should be provided in the rear of buildings if possible, otherwise in the side yard screened from Fourteenth Street with landscaping and a low masonry wall.

Height 1-3 stories. Small-scale retail, service, and office commercial in character with existing residential neighborhoods.

Residentially Scaled Commercial and

Multi-Family Situated between busier commercial nodes along the corridor, these areas are appropriate for multi-family residential, low-intensity commercial, or a combination of both uses in the form of mixed-use development. Regardless of land use, development should be residentially scaled and one to three stories in height. An excellent example of appropriate residentially scaled development is Cass Street Ear Nose and Throat which is one story with residential architecture.

Buildings at or near the sidewalk and front property line. Residentially scaled, matching established neighborhoods.

Parking Parking should be provided in the rear of buildings if possible, otherwise in the side yard screened from Fourteenth Street with landscaping and a low masonry wall.

Height 1-3 stories.

> Mix of uses tending toward residential, including multi-family, small-scale residential, and mixed-use buildings with

**East End** Development at the east end of the corridor should maximize the potential of the area along Boardman Lake, the activity around the Cass Street intersection, as well as the potential Boardman Lake Avenue, Residential densities should reflect the new mixed-density residential development at the east end of Fourteenth Street. Buildings should be one to three stories in height. At the intersection of Cass and Fourteenth, buildings should be placed close to the street to "frame" the intersection and create an active pedestrian friendly

**Built Form** Buildings at or near the sidewalk and front

property line. Special attention should be paid to properties on the lakefront and key intersections.

Provided in existing parking garage if

Parkina capacity permits, otherwise in the rear of buildinas.

Heiaht 1-3 stories.

Mix of uses throughout, including retail,

service, office, and residential. Residential densities near the lake should match recent

developments.

Section Seven: Fourteenth Street Framework Plan 57

Traverse City Corridors Master Plan

#### OPPORTUNITY DEVELOPMENT SITES

#### **FOURTEENTH ST**

Recognizing that any site could redevelop, the Fourteenth Street Corridor includes several sites that represent opportunities for improved development that would have the potential to serve as a catalyst for future improvement along the Corridor. These sites have been identified based on a number of factors, including parcel or structural vacancy, inappropriate or incompatible uses, existing character that is out of context with

surrounding development or natural features, and/or underperformance based on their relative prominence or visibility. It is important to note that many of these sites are not owned by the City and that this figure presents potential development scenarios that would be appropriate considering the character area of each site.



TO THE WAY OF THE WAY These buildings illustrate the built form and development potential of opportunity sites along the corridor, Development should be consistent with other Plan recommendations as well as the site design and land use recommendations for the appropriate Character Areas identified on the previous page.

> These parking areas represent suitable locations based on recommendations for the appropriate Character Area. The layout, size and configuration are conceptual and may vary based on actual build out. All future parkina lots should be consistent with other Plan recommendations as well as the parking design recommendations contained in the Urban Design Plan for Fourteenth Street.

The mature trees and tree canopy along Fourteenth Street contribute to the character of the street and the community. Large established trees can be found throughout the corridor, including several on sites that are likely to redevelop or experience reinvestment. The City should encourage the preservation of existing trees as sites redevelop within the corridor.

1 The recent bank development in the northern section of the Tom's Food Market parking lot is a creative approach to repurposing underutilized pavement along Fourteenth Street. A similar opportunity for additional areas for new convenience/retail commercial uses may exist in other areas of the site. Any development should integrate new parking and cross-access with what already exists, and should not negatively impact Tom's Food Market by obscuring views, eliminating necessary parking spaces, or making access difficult.

2 The Fifth-Third Bank building is oriented awkwardly with a long linear parkina lot and drive-thru consumina valuable street frontage along Fourteenth Street. Reconfiguring the lot and drive-through would allow for development on the east end of the site of a new convenience, retail, or service commercial use that compliments the surrounding neighborhood. Parking for the new development should be shared with the bank and screened from Fourteenth Street with a low masonry wall and land3 The commercial building on the south side of Fourteenth Street is serviced by a rear alley that is not being used to improve circulation, and is oriented so as to provide tenants little visibility from the corridor. The site should be reconfigured to have a strong presence on Fourteenth Street and parking in the rear that is accessible from the alley and adjacent lot to the east. A neighborhood-scale commercial use should be targeted for this opportunity site, potentially by extending it westward to Maple Street and including the nearby commercial buildings.

4 This strip mall is an opportunity site because of its large size and single owner. Although the uses are appropriate for its location and the site is unlikely to change in the short-term, the owner should consider long-term improvements to the layout. Removing the eastern building would create a continuous view of the main building from Fourteenth Street, and incorporating the existing 7-11 to the east would enhance the redevelopment scenario. Parkina should be provided midblock or in the rear, and should be screened with a low masonry wall and landscaping.

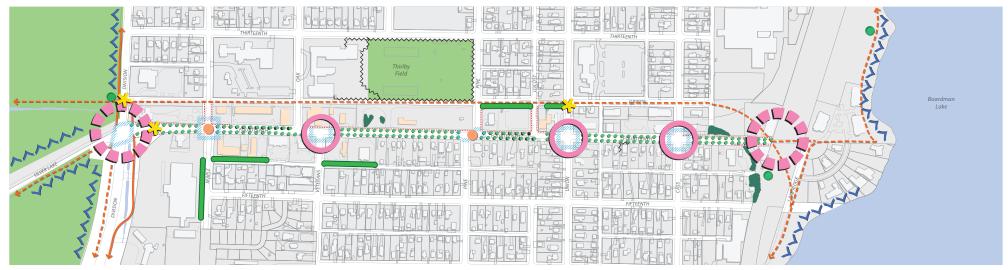
**5** Redevelopment of this site should prioritize the west end uses at Oak Street, but consider incorporating Leone's Frosty Treat, a seasonal business closed in winter months. New development should be more compatible with the adjacent school and the Fourteenth Street corridor. Appropriate uses include commercial, office, or possibly mixed-use with residential upper floors. Alley accessed rear parking, while ideal, might conflict with school traffic patterns. The east end of the site might therefore be needed as visitor parking.

6 This vacant site exposes the rear of Thirlby Field's bleachers and makes this section of Fourteenth Street feel vast and desolate. Redevelopment should contribute to the Corridor's streetwall while preserving and incorporating the existing trees. The current single family zoning may be limiting the site's potential and how this site is perceived by the school. On the east end, either row houses or multi-family units, could transition to commercial uses that are more appropriate for the site's west end. The parcel's shallowness may require parking to be provided midblock, screened with a low masonry wall and landscaping.

**7** The busy intersection at Fourteenth and Cass creates a valuable site for businesses seeking high visibility, convenient access, and potential connection to the planned Boardman Lake Avenue. The site's existing uses could be relocated to more appropriate, less prominent locations in the City. New development could include unused parts of the Cone Drive Gearing Solutions site and the proposed decommissioned railroad right-of-way, reconfigured to front Fourteenth Street. An office or commercial service use with multi-family upper stories would be appropriate at the intersection and along Cass Street, with parking in the rear.

Traverse City Corridors Master Plan

58 Section Seven: Fourteenth Street Framework Plan



#### URBAN DESIGN FRAMEWORK

## **FOURTEENTH ST**

The Urban Design Framework Plan provides a framework for the actions and improvements to enhance the appearance, function, and overall vitality of the Fourteenth Street Corridor. Improvements and recommendations identified in the plan are recommendations affecting both the public and private realm. Some of the improvements are simple, less costly improvements that can be implemented more quickly, while others more costly that will require more detailed study, planning, and funding.

The intersection of Division Street and Fourteenth Street is a focal point of the corridor and anchors the west end. As a primary entry, this area should be improved with gateway features, including signage, landscaping, unique pavement treatment, and more to strengthen the identity of the corridor. In addition, in the event that Boardman Lake Avenue is constructed, it will be a primary entry on the corridor's eastern end, and should also be improved with gateway features.

In addition to the corridor's primary gateways, other intersections provide opportunities to help strengthen the corridor's identity and overall sense of place. The City should improve these non-gateway intersections with features that complement the primary gateways, including landscaping and signage, but to a lesser extent.

Most of the buildings along the corridor can be described as well kept, however few have been updated or modernized. The cumulative effect is a corridor that appears outdated. As an alternative to redevelopment, façade enhancements could "upgrade" the appearance of the corridor, providing more contemporary looking buildings with attractive and welcoming entrances and storefronts.

There are segments of Fourteenth Street where utilities, mechanical infrastructure, and service areas detract from the appearance of the Corridor. These areas should be adequately screened with landscaping and fencing including rooftop mechanical equipment.

The City should encourage new development to identify and protect viewsheds and vistas onto Boardman Lake, Grand Traverse Commons, and other environmental assets by prohibiting overly intensive or massive development that blocks the viewpoint's subject.

establish a sense of place and identity. It can also play an important role in screening parking areas and reducing noise, light, dust, and glare from a roadway onto adjacent properties. The City should develop and implement a unified streetscaping treatment along the corridor consisting of evenly spaced right-of-way trees, pedestrian scale lighting, shrubbery and hedges, flower beds, and other improvements that can help beautify and distinguish this important corridor.

Many take pride in the fact that Traverse City is a walkable community. While subdivision regulations and City policy have been effective in establishing an extensive sidewalk network along Front Street, maintenance issues and gaps in the network do exist. The City should ensure a complete sidewalk network exists along Front Street and ensure adjacent neighborhoods are also connected to the sidewalk network.

In addition to sidewalk connections along Fourteenth Street, there are opportunities to connect to the Traverse Area Recreation and Transportation Trails' network (TART Trails). Providing signage for the trail connections would assist in promoting the TART trail system, enhance the walkability and bikability of the community, and better connect the Fourteenth Street Corridor and its businesses to the trail system.

Strengthening and enhancing crosswalks throughout the Corridor could improve the pedestrian orientation and safety of the Fourteenth Street. Primary crosswalks, designated for busier intersections, should be constructed with different materials and colors than the street, such as brick pavers or stamped and painted concrete, to enhance their visibility and improve the streetscape. Secondary crosswalks should use heavy striping to strengthen their presence.

"Complete streets" prioritize safe and easy access for all modes of transportation, including vehicles, bicycles, pedestrians, and public transportation. Even small improvements such as providing street furniture can further enhance the pedestrian experience and make the Corridor more invitina.

500 feet



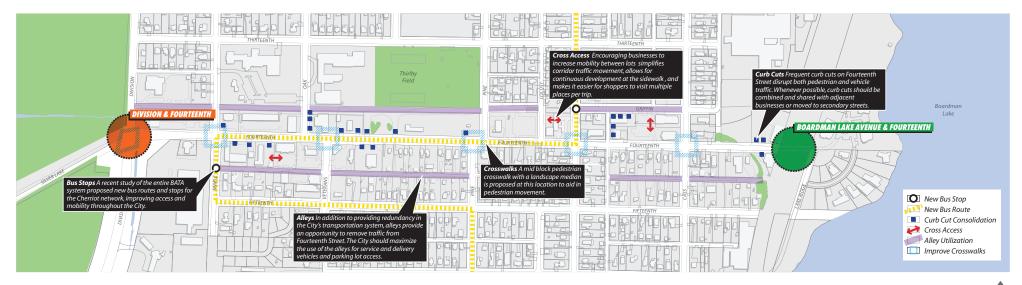
Wayfinding signage plays an important role in the branding, place making, function, and navigation of an area. A district identity and brand could be created for the Fourteenth Street Corridor and wayfinding could direct motorists and pedestrians to key destinations along the Corridor and within the community. Wayfinding signage should be simple, quick and easy to understand, attractive, and contribute to the appearance and overall character of the Corridor. Kiosks with maps and directories should be placed at key activity nodes within the Corridor, and be easily visible to drivers and pedestrians.

Trailheads and rest areas are important amenities that enhance the use of the entire trail system. The City should seek opportunities to install these amenities that may include providing information, parking, signs, restrooms, etc. Trailheads should be prominent and should provide information about the trail and surrounding context.

Residential uses on Fourteenth Street should have front yard fencing to delineate the public realm from private property, not privacy. Fencing that detracts from the corridor's appearance and stands in isolation should be removed. In regard to Thirlby Field, fencing is necessary to control ticketed events, however the existing chain-link is unattractive. It is recommended that the existing fencing around Thirlby Field be replaced with a more attractive metal fence which can secure the field and contribute to the area's character and appearance.

Traverse City Corridors Master Plan

Section Seven: Fourteenth Street Framework Plan 59



#### TRANSPORTATION FRAMEWORK PLAN

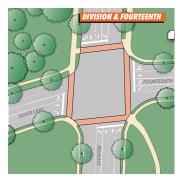
## **FOURTEENTH ST**

Safe and efficient transportation of vehicles, bicyclists, and pedestrians along the Fourteenth Street Corridor must be a priority for the City. However, given the existing right-of-way dimensions and lane configurations, adequately accommodating all modes of travel can be very challenging. Consideration must not only be given to vehicles and pedestrians traveling along the corridor, but must also coordinate with the parking and property access along the roadway in order to provide a functional and viable corridor for commerce and future development.

The key components of transportation are addressed in a manner geared toward enhanced mobility and safety for all modes of travel. Recommendations address access management, intersections, sidewalks, pedestrian comfort, ADA compliance, bicycle lanes, and more. Also, coordinated with transportation improvements, there must be beautification and urban design enhancements designed and implemented in a way that is integrated into circulation and access, rather than accommodated as an afterthought.

**Note on Upgrade Signalized Intersections** Future traffic volumes and detailed traffic analysis would be needed to determine required lane configuration at intersections based on current peak hour counts.

Division & Fourteenth The City should give consideration to the installation of a two-lane roundabout at the intersection of Division and Fourteenth to improve access management and enhance intersection safety. Typically two-lane roundabouts are 140 to 160 feet in diameter, but the exact geometry would need to be determined by additional data collection and analysis. Updated data regarding traffic counts and projections will be required before a roundabout analysis (i.e. RODEL, roundabout traffic analysis software) analysis can be conducted.



Division & Fourteenth If a roundabout does not prove feasible, it is recommended that the City build upon the existing signal configuration of the intersection at Division and Fourteenth to include two left turn lanes, a through and a through-right lane for westbound traffic and a left turn, a through, and right turn lane for eastbound traffic. The eastbound, northbound and southbound configurations should incorporate an additional through-lane to support increasing traffic patterns.



Boardman Lake & Fourteenth It is recommended that Boardman Lake Avenue be extended to connect to Fourteenth to increase connectivity and relieve Cass as the north/south connector. A T-Intersection is recommended to accommodate Lake Ridge while still providing for an efficient flow of traffic from Boardman Lake Avenue to Fourteenth.

60 Section Seven: Fourteenth Street Framework Plan

Traverse City Corridors Master Plan

500 feet

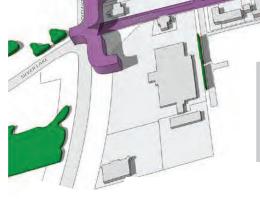
#### POTENTIAL RIGHT-OF-WAY IMPROVEMENTS

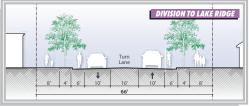
## **FOURTEENTH ST**

Existing right-of-way cross sections vary along the Fourteenth Street Corridor, ranging from two lanes to three lanes, although the street does swell with additional turn lanes at Division Street. The widest cross section is located throughout most of the corridor, spanning between Division Street and Cass Street. East of Cass Street, Fourteenth narrows to two lanes, unmarked with no curb, gutter or sidewalk.

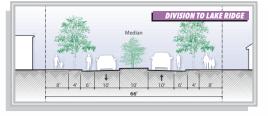
This section of the Framework Plan identifies potential improvements to the Fourteenth Street Corridor in order to provide for safer and more efficient movement of vehicles, bicycles, and pedestrians. Working within the existing right-of-way, a "typical" cross-section is recommended that will enhance the safety and efficiency of all modes of travel. This ideal section accommodates biking, wider sidewalks, and turning movements by reconfiguring existing lanes. This approach to corridor transportation enhancements can have different applicability to different sections of the corridor, dependent on traffic, turning movements, parking demand, and available right-of-way. More detailed

engineering would need to be undertaken before specific right-of-way improvements were initiated, but the concepts illustrated in this section are viable, realistic, and deserving of consideration.





← Division to Lake Ridge Division to Lake Ridge should be maintained as a three-lane street, with 10-foot travel lanes and 6-foot bike lanes in each direction, along with a 10-foot center turn lane. This cross-section also includes a 4-foot parkway for trees and streetscaping, along with a 8-foot sidewalk to provide a comfortable pedestrian environment. The existing pavement width along Fourteenth is 34 feet. The proposed pavement width is 42 feet requiring a widening to accommodate the recommended improvements.



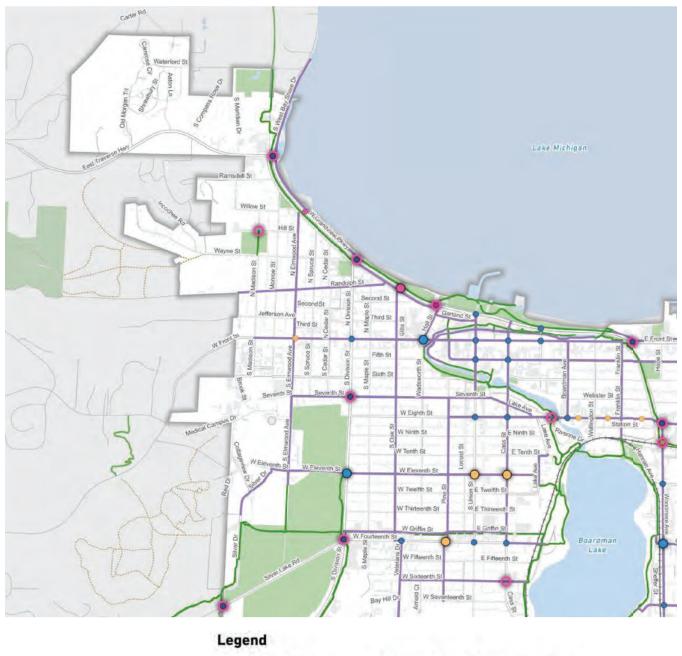
[ ] Division to Lake Ridge When turn lanes are not desired, or necessary, the City should consider the installation of a center median to improve the aesthetics of the corridor and assist in calming traffic. Alternatively, the median could be eliminated in favor of wider parkways that could accommodate bus bays when necessary.

Traverse City Corridors Master Plan

Section Seven: Fourteenth Street Framework Plan 61

# **Traverse City Mobility Network**

Northwest Quadrant





# **Traverse City Mobility Network**

Northeast Quadrant



Boardman Ave. (E. State St. to E.  $8^{th}$  St.) and E. State Street (Boardman to 350' Project:

west)

Traverse City Yes

Agency: Federal Aid Eligible:

| Factor                              | Actual / Description | Score | Comment   |
|-------------------------------------|----------------------|-------|---|
| 1) Local Coordination               | Yes                  | 10    | TART and Non-<br>Motorized Facilities<br>Master Plan;<br>stormwater<br>improvements             |
| 2) Economic<br>Development          | Yes                  | 5     | Project supports<br>continued private<br>investment in the<br>corridor<br>(Potential +/- 5 pts) |
|                                     | Actual PASER Rating  |       |   |
| 3) PASER - Pavement<br>Condition    | 3                    | 8     |   |
|                                     | Actual AADT          |       |   |
| 4) Average Traffic<br>Count         | 7,481                | 2     | Potential -1 pts AADT differed in application from MDOT AADT Map                                |
|                                     | Actual CAADT         |       |   |
| 5) Average Freight<br>Traffic Count | 200                  | 1     | Potential +1 pts AADT differed in application from MDOT AADT Map                                |
|                                     | Actual RSL           |       | •   |
| 6) Remaining Service<br>Life        | 10 yrs               | 4     |   |
| 7) Environmental Justice            | MiEJ Score: > 30-40  | 6     | Source: MiEJ  |
|                                     | Actual MVMT          |       |   |
| 8 – A) MVMT                         | 5                    | 10    |   |
| 8 – B) Area of Safety concern       | Yes                  | 5     |   |
|                                     | Actual NFC           |       |   |
| 9) National Road<br>Classification  | Major Collector      | 7     |   |
|                                     | Description          |       |   |
| 10 – A) Traffic Control<br>Measures | Yes                  | 2     | Traverse City Complete<br>Streets Plan  |
| 10 – B) Increase<br>Presence        | Yes                  | 2     | Traverse City Complete<br>Streets Plan  |
| 10 – C) Public Transit<br>Element   | Yes                  | 1     | Pedestrian<br>infrastructure access to<br>BATA facilities                                       |
| ·                                   | •                    |       |   |

Project Total Score: range 63-68

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: City of Traverse City   |
|--|
| Agency contact person: Zach Cole   |
| Proposed project: Boardman Ave   |
| Local agency project rank: 3   |
| Fiscal year funding is requested: 2028-2029 Proposed let date: Spring 2029   |
| Major route:   |
| Project limits: Boardman Ave (E. State St to E. 8th St.) and E. State St (Boardman to 350' West)   |
| Length (in mi.): 0.40 ■ Project area map attached?   |
| Project description:12" Watermain installation. New pavement, sidewalk, and ADA ramps.   |
| Project Conditions   |
| PASER rating: Boardman (2), State (4) Remaining Service Life (RSL): 10 years   |
| Is this project 100% preserve? ☐ Yes ■ No  |
| Is this a preventative maintenance project? □ Yes ■ No   |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change? $\square$ Yes $\blacksquare$ No If yes, please attach travel analysis in pdf format.   |
| Traffic Volume (AADT): 4563 Freight Traffic Volume (CAADT): 365  |
| Estimated % Commercial Traffic: 8% On MTP Freight Route? $\square$ Yes $\blacksquare$ No   |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   Yes No   |
| Functional Class: Major Collector Year of last improvement: 2002   |

# Description of last improvement: State St was overlay in 2002

# Boardman Avenue was an overlay in 1999

| Funding   |                                       |                               |   |  |
|---|---------------------------------------|-------------------------------|---|--|
| Federal Non-Participating Work?   |                                       | Advance Construction Funding? |   |  |
| ■ Yes □ No  |                                       | ☐ Yes ☐ No                    |   |  |
| There is a proposed 12" water main from Boardman Ave down State Street If yes to either question, please explain: |                                       |                               |   |  |
| connecting to an existing 16" water ma  | in at the parking deck. There is also | a proposed 12" water mair     | n from the intersection of State street to 8th. |  |
| If you have a preferred fund  | ding source, check box:               | ■ STP □ CMAC                  | S   |  |
| Proposed Participating<br>Cost  | \$ 1,880,000                          | Proposed<br>Federal           | \$ 1,100,00.00                                  |  |
| Proposed Non-<br>Participating Cost   | \$ 1,470,000                          | Proposed<br>State             | \$  |  |
| Total Project Cost  | \$ 3,350,000                          | Proposed<br>Local             | \$  |  |
| <b>Planning</b> Project Listed in the TTCI M  | 1etropolitan Transportatio            | n Plan (MTP)?                 | □ Yes □ No  ■ N/A                               |  |
| Project Identified in Local F   |                                       | , ,                           |   |  |
| Project Conforms to Complete Streets Policy? ■ Yes □ No □ N/A   |                                       |                               |   |  |
| Describe existing and futur comments/exception ratio  | nal:                                  |                               |   |  |
| A part of tart in to  | own bike route a                      | as well as n                  | on-motorized                                    |  |
| facilities masterp  | olan. Support att                     | ached.                        |   |  |
| Project located in Environn   |                                       | ■ Yes □ No >30-4              | 40  |  |
| If yes, please include the M  |                                       | Score:                        |   |  |

| C | _ | f | _ | +, |   |
|---|---|---|---|----|---|
| J | a | T | u | U  | У |

| Number of crashes per MVMT/MEV: 5  |    |
|--|----|
| Does the project fix the identified correctable safety issues? $\blacksquare$ Yes $\square$ No   |    |
| Describe how the project fixes identified correctable safety issues: Follows the Complete Streets Resolution of Oct 3, 2011, reduced crossing widths | ,  |
| new paint markings, and bike lanes. Proposed street schematic attache  | d. |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ■ Yes □ No |
| Complete Streets – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ■ Yes □ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

#### **Narrative**

Please attach a narrative for the project and be certain to address the following specific issues:

**Local Municipality Infrastructure Coordination:** May include projects that cross jurisdictional boundaries, utilize grant funding that must be expended within a limited time-frame, bridge construction or culvert maintenance or replacement, projects being undertaken by public transit agencies or port authorities, rail or freight authorities, non-motorized projects, or projects that may be built concurrently with public utility projects.

**Local Planning & Economic Development:** Includes projects that are in local or regional plans (such as a Master Plan or other community development related plan) and has a significant impact on the local or regional economy. This may include areas with planned future land uses such that would increase density and traffic volume (high-density commercial, residential, or mixed-use developments).

#### Additional Information for consideration (if applicable):

- Current number of lanes
- Proposed number of lanes
- Current lane width
- Proposed lane width
- Total crashes on segment in last 3 years
- Drainage problem corrected?
- Replace/new bridge or culvert as part of project?
- Project benefits other modes (wide shoulders, separated nonmotorized facility done as part of project, correct hazardous intersection)

## **Acronyms/Definitions**

**AADT** (Annual Average Daily Traffic) – Traffic metric that represents the average number of vehicles passing a specific point on a roadway per day over the course of a year.

**CAADT** (Commercial Annual Average Daily Traffic) – Traffic measurement that specifically tracks the average number of commercial vehicles such as trucks, buses, and delivery vehicles passing a certain point on a roadway per day over the course of a year.

**MEV** (Million Entering Vehicle) – Quantity of vehicles entering a specific point, location, or area over a given year, expressed in millions.

**MiEJ Screen** – A mapping tool developed by the Michigan Department of Environment, Great Lakes, and Energy (EGLE) to identify and visualize areas in Michigan facing environmental justice concerns.

**MTP** (Metropolitan Transportation Plan) – A long-term, strategic document developed by a MPO to guide transportation investments and policies in a metropolitan region over a 20-25 year horizon.

**MVMT** (Million Vehicle Miles Traveled) – A common way to measure exposure in traffic safety. Crash rates are often expressed as crashes per million vehicle miles traveled.

**RSL** (Remaining Service Life) – Measure used to estimate the amount of time a roadway, bridge, or other infrastructure component will continue to perform its intended function before requiring significant rehabilitation, reconstruction, or replacement.



#### Boardman Avenue

- Regional benefit: Boardman Avenue serves as a major collector for its full length (approximately 1/3 mile) between Front and Eighth Streets. Upgrading of Boardman Avenue as proposed will generally improve the connection between Front and Eighth Streets, two regionally significant streets imperative to providing access to offices, retail, housing, and other regionally important destinations. This project will also improve the connection between Front and State Streets, in turn allowing for better flow onto State Street. The City and the DDA are actively promoting activation of State Street as an expansion of the core Downtown business district.
- Connectivity: This road improvement will result in enhanced pedestrian and bicycle circulation within the area by improving the non-motorized facilities connecting two regionally significant streets Front (a major collector) and Eighth (a minor arterial) Streets. Boardman Avenue will be reconfigured to include narrower road lanes and widened and marked bike lanes. This will provide an overall safer and more comfortable pedestrian/cyclist experience and in turn promote non-motorized connections to the larger region as both Front and Eighth Streets are part of the designated bike routes providing connections throughout the City and to regional trails.
- Environmental Justice: See attached EJ map
- Complete Streets: As noted, the project will include designated pedestrian and bicycle infrastructure in addition to the improved vehicle travel lanes. All crossings will include accessible ramps and controlled crossings as called for under the City's Mobility Action Plan. This project represents an improvement to current hazardous conditions at the intersection.
- Transit: This improvement project limits includes a BATA transit stop at Boardman Avenue and Front Street. This is part of BATA's Bayline loop providing free east-west service throughout the region. This service provides access to Munson Medical Center, TCAPS Montessori and Central High School, NMC's Great Lakes Campus, and to BATA's Hall Street transfer station allowing for access to the larger transit system. Having improved pedestrian access along Boardman Avenue to this stop (along with other stops nearby) from the Eighth Street corridor will greatly improve access to transit for many current and potential future transit users.
- Green Infrastructure: This road improvement project includes green infrastructure elements as necessary to improve the storm water controls for this area. These may include dry wells, leaching basins and bioswales in appropriate locations.
- Environment: The green infrastructure elements of this project will improve water quality for storm water migrating to the Boardman/Ottaway River at both the north and south ends of the project area.
- Economic Development: Public infrastructure improvements within the central business district
  signals to impacted property and business owners that their investments in the community are
  warranted. This project includes an upgrade to the water service lines in addition to the street
  improvements along with associated non-motorized and stormwater improvements. Businesses'
  employees, suppliers and customers can more safely and efficiently access them as a result of

this improvement project. These proposed infrastructure improvements will support private investment and facilitate future growth.

- Freight: NA

- Safety: More narrow travel lanes (reducing vehicle travel speeds), designated pedestrian and bike travel zones and improved pedestrian crossings will undoubtedly improve safety throughout this project area, particularly for pedestrians.

#### **Local Municipality Infrastructure Coordination Narrative**

This project is part of a larger Brownfield Redevelopment Plan approved by the Grand Traverse County Brownfield Redevelopment Authority. The plan calls for replacement of a waterline along Boardman Avenue from Front Street to State Street and continuing west on to State Street.

In addition, the City's newly adopted Mobility Action Plan (MAP) calls for the full length of Broadman Avenue to be part of the proposed "Vision Bike Network" connecting all sectors of the City for cyclists. Currently, there is no existing bike lane along Boardman Avenue; this street is identified in the MAP as a "high stress" route for cyclists navigating the City but is an important north-south link. Today there are bike lanes running east-west on Front, State, and Eighth (cycle track) Streets but no north-south bike lane routes connecting these three east-west routes within the central business district. Cyclists need to travel west 11 blocks to Elmwood or east 3 blocks to Railroad to connect to a bike lane, TART trail, or designated bike route from Front Street. Boardman Avenue would be the first and only connection to existing bike lanes/cycle track on all three major east-west routes (Front, State, and Eighth).

#### **Local Planning and Economic Development Narrative**

The Downtown Development Authority's (DDA's) newly adopted downtown plan, called Moving Downtown Forward (MDF), documents strong support for public infrastructure improvements as a means to achieve the community's vision for the downtown. In fact, public input as part of MDF's process identified the two highest scoring initiatives as "improve stormwater and wastewater management in downtown to reduce flooding impacts and protect water quality" and "make downtown more pedestrian-friendly and accessible" (page 6 of the Traverse City Moving Downtown Forward Survey Summary). The Boardman Avenue improvement project addresses both of these high priority improvements to aid in downtown's economic vitality.

The City's Street Design Manual has become the City's de facto guide to identifying the context-sensitive design for the six identified street typologies. Boardman Avenue is identified as a Downtown Street between Front and Eighth Streets. This street typology calls for 10-11' travel lanes and a 5-8' bike lane where bike lanes are present.

#### **Quick References**

City of traverse city Water Reliability Study

https://www.traversecitymi.gov/userfiles/filemanager/q722kzsatkf6gjusulmn/

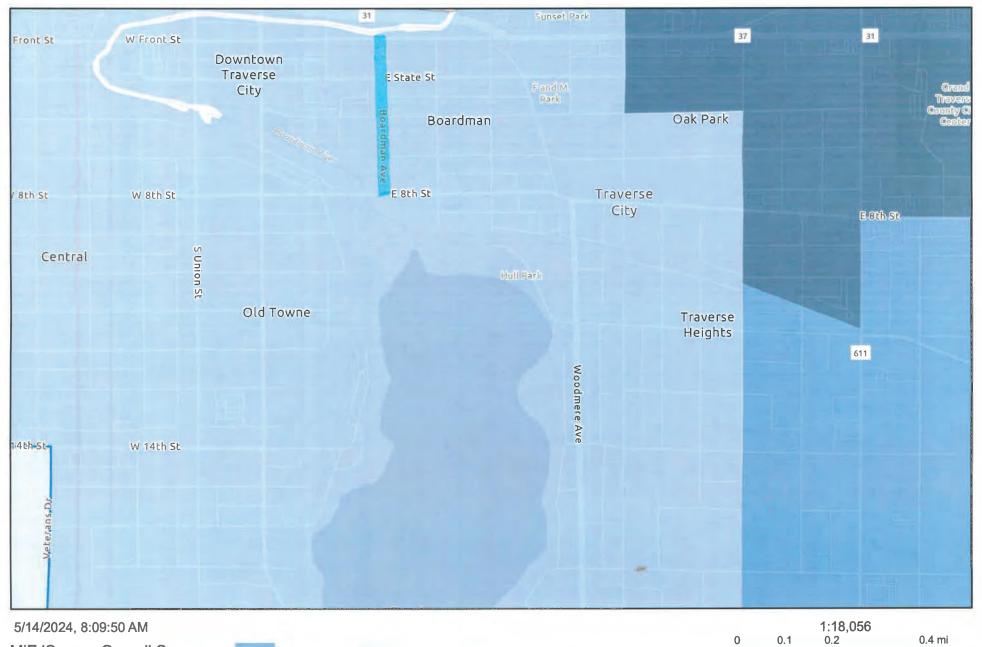
Mobility Action Plan

https://www.traversecitymi.gov/projects/mobility-action-plan.html

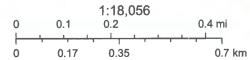
City Maps (PASER, CIP, Zoning)

https://www.traversecitymi.gov/community/city-maps/

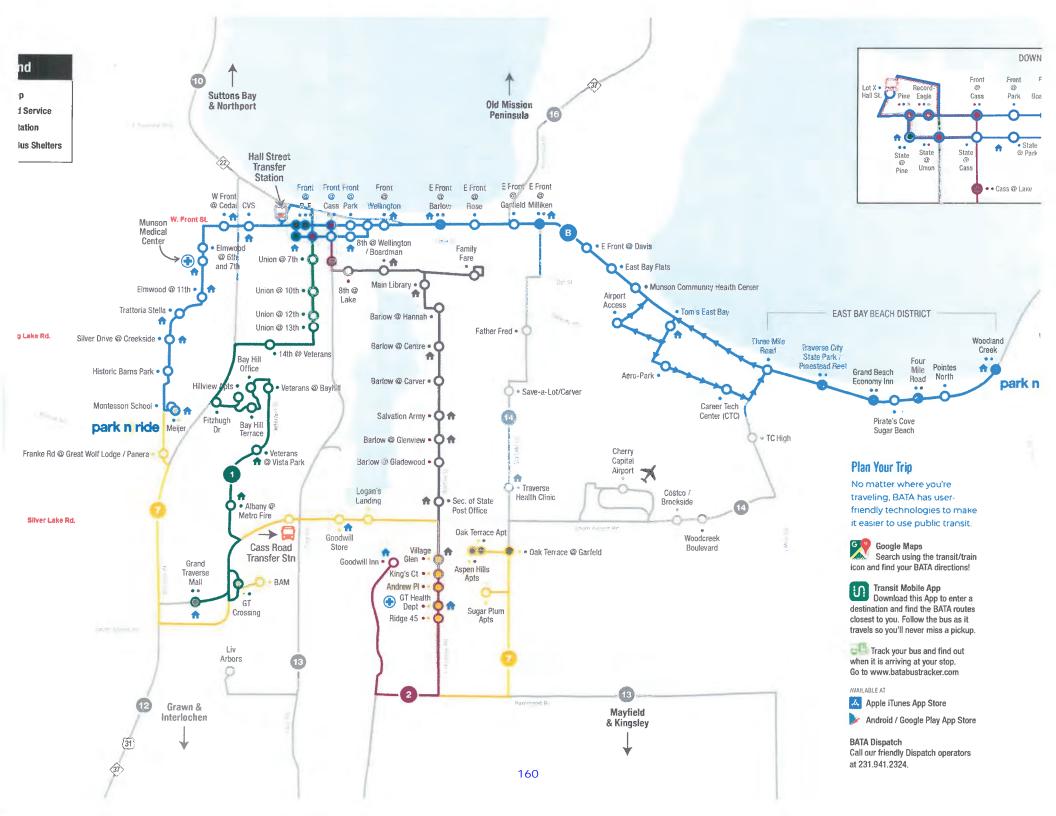
# MiEJScreen DRAFT

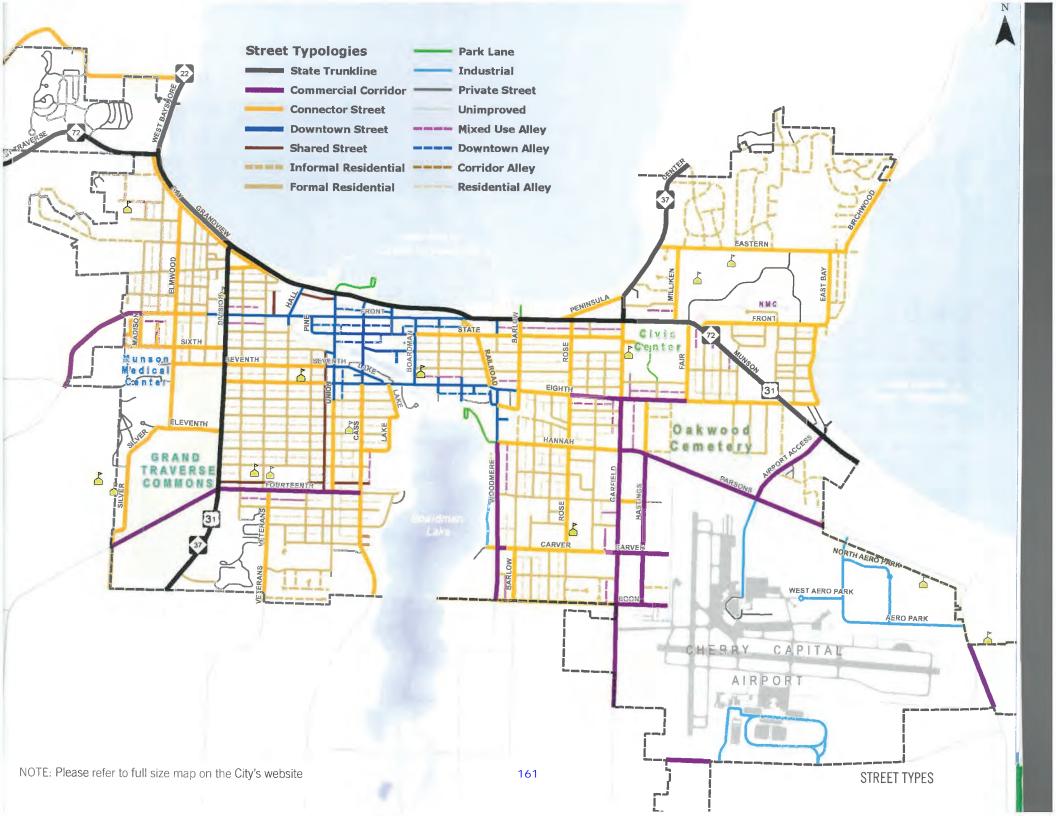


MiEJScreen Overall Score > 20 - 30 > 40 - 500 – 10 (Lowest Scores) > 30 – 40



Esri Community Maps Contributors, GTC Equalization/GIS, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS,





# STREET TYPES WHAT DOES IT MEAN?

#### STREET CLASSIFICATION

This design manual outlines the overall city street design requirements for Traverse City streets and describes street functionality by the type of street in order to best meet the needs of current and future development in the city.

Traditional street classifications are based on the Federal Functional Class system that categorizes streets as "arterial," "collector," and "local." These classifications are primarily based on traffic conditions and operational characteristics.

While Traverse City streets may function like traditional streets, their history, location, context, use, and purpose vary from the traditional model. To better accommodate these differences and design streets that will better serve the residents of Traverse City, a new system of street typologies was created.

#### **NEW STREET TYPES**

The new system of city street typologies created for Traverse City is illustrated in the map on the following page and includes the street types listed below:

- » Downtown Street
- » Commercial Corridor
- » Connector Street
- » Formal Residential Street
- » Informal Residential Street
- » Park Lane Street
- » Private Street
- » Industrial Street
- » Alleys
- » Shared Street

These new city street types are described in further detail on the following pages, including their associated contexts, functions, and desired composition. The illustrations that accompany each street type are representative of those elements that make up the specific typology, and include ranges for appropriate dimensions of relevant street design features.

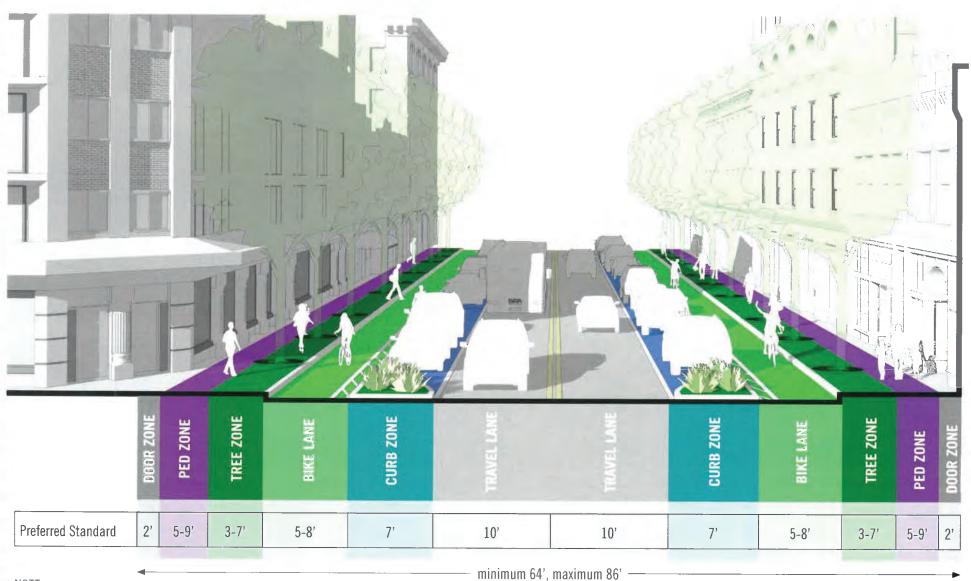
These dimensions represent the preferred standards for those design features, but may not be feasible in all situations. Engineering judgement may be required to adjust design dimensions to fit within the constraints of existing street conditions. The default design, however, is for a complete street that addresses the needs of the pedestrians first before designing other users for the street.

Typically street rights-of-way are 66 feet wide. The right-of-way typically includes travel lanes, sidewalks, street trees and public utilities. Alley rights-of-way are typically 33 feet wide.

#### STATE HIGHWAYS

State Highways are designed, managed, and maintained by MDOT and are subject to Federal and State highway design standards.

The State and Federal highways that travel through the city are US 31, M-72, and M-37 and are mainly the connector and commuter routes into and out of the city. US 31 has several distinct designations. US 31 is listed in the National Highway Systems, is a State Corridor of Significance, is a national truck route, and is classified as a principal arterial highway.



## NOTE:

- 1. Curb zone can include parking, loading, etc. On-street parking areas in the curb zone may include permeable pavers for stormwater filtration. Planted bump-outs in the curb zone are another option to include stormwater infrastructure.
- 2. Door zone is typically private property due to 2.5-foot building setback
- 3. Typical right-of-way is 66 feet wide.

# Downtown Street

#### CONTEXT

Downtown is the most formally and intensely developed of the two types of commercial neighborhoods in Traverse City. The focus is on high intensity, regional, commercial, street-oriented activity. The overall level of intensity generated within downtown is the highest of all neighborhood types. This includes mixes of uses and 24-hour and late night services.

#### **FUNCTION**

Downtown streets are utilized to access mixed use and commercial areas. These streets typically carry a higher volume of low-speed travel and have more pedestrians and bicyclists. Transit is also an active component of these areas and inter-modal connections are prioritized.

## COMPOSITION

The pedestrian zone is defined and enhanced through wider sidewalks, mid-block crosswalks, human-scale lighting, benches, bike parking, and civic spaces. Urban-like plazas are present and can include outdoor cafes, public gardens, public art, and other enhancements. Trees flank downtown streets to provide shade and to enhance the streetscape. Traffic calming measures are incorporated to slow vehicles while providing additional space for sitting and dining along the streets. Parking is typically provided on both sides of the street and parking spaces are typically delineated with striping and meters. Angled parking may be appropriate where the right-of-way width allows.

Curb and gutter is standard on this type of street and drainage is properly accounted for by using green infrastructure and best management practices.



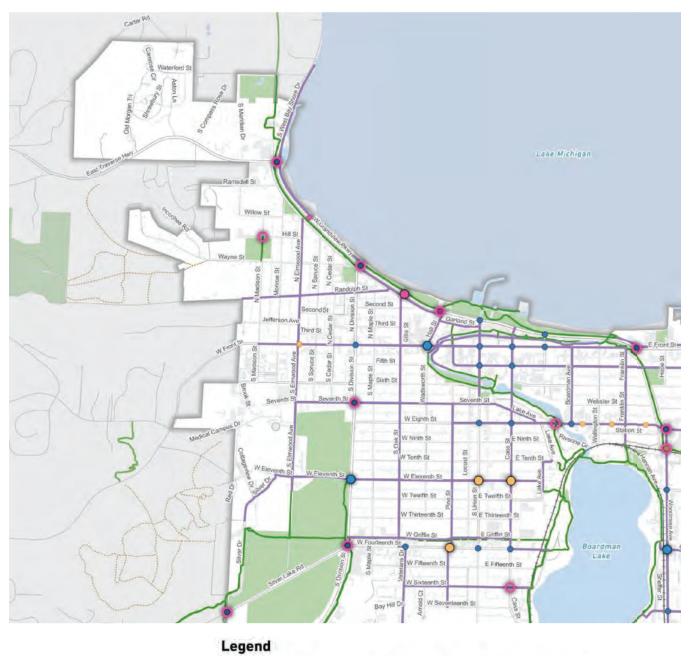


# **Bicycle Level of Traffic Stress**



# **Traverse City Mobility Network**

Northwest Quadrant





# **Traverse City Mobility Network**

Northeast Quadrant



# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Bay Area Transportation Authority (BATA)  |
|--|
| Agency contact person: Bill Clark, Outreach, Mobility, and Planning Coordinator  |
| Proposed project: Propane and Electric Transit Vehicles  |
| Local agency project rank:   |
| Fiscal year funding is requested: 2026 Proposed let date:  |
| Major route: NA  |
| Project limits: NA   |
| Length (in mi.): NA  |
| Project description: Purchase clean-powered propane or electric bus.   |
| Project description:   |
| Project Conditions   |
| PASER rating: NA Remaining Service Life (RSL): NA years  |
| Is this project 100% preserve?   |
| Is this a preventative maintenance project? $\square$ Yes $\square$ No   |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change? $\square$ Yes $\square$ No If yes, please attach travel analysis in pdf format.  |
| Traffic Volume (AADT): NA  Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: $\overline{NA}$ On MTP Freight Route? $\square$ Yes $\square$ No   |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a   |
| freight route?   |
| Functional Class: NA Year of last improvement: NA  |

| Description of last improve                                | ement: NA                  |                               |                          |  |
|--|----------------------------|-------------------------------|--------------------------|--|
|  |                            |                               |                          |  |
| Funding  |                            |                               |                          |  |
| Federal Non-Participating Work?                            |                            | Advance Construction Funding? |                          |  |
| ☐ Yes ☐ No   |                            | ☐ Yes ☐ No                    |                          |  |
| If yes to either question, pl                              | ease explain:              |                               |                          |  |
|  |                            |                               |                          |  |
| If you have a preferred fund                               | ding source, check box:    | ☐ STP ■ CMAQ                  | Carbon Reduction Program |  |
| Proposed Participating<br>Cost                             | \$                         | Proposed<br>Federal           | \$                       |  |
| Proposed Non-<br>Participating Cost                        | \$                         | Proposed<br>State             | \$                       |  |
| Total Project Cost   | \$ 129,000                 | Proposed<br>Local             | \$                       |  |
| Planning   |                            |                               |                          |  |
| Project Listed in the TTCI N                               | 1etropolitan Transportatio | n Plan (MTP)?  □              | ]Yes □ No □ N/A          |  |
| Project Identified in Local                                | Plan? □ Yes □ No           | (If "Yes," please a           | ittach pages from plan)  |  |
| Project Conforms to Comp                                   | olete Streets Policy?      | ☐ Yes ☐ No ☐                  | ] N/A                    |  |
| Describe existing and future comments/exception rations NA |                            | s within the project          | limits/additional        |  |
|  |                            |                               |                          |  |
| Project located in Environm                                |                            | ☐ Yes ☐ No                    |                          |  |
| If yes, please include the N<br>Please attach a map/scree  |                            |                               |                          |  |

# Safety

| Does the project fix the identified correctable safety issues? $\ \square$ Yes Describe how the project fixes identified correctable safety issues: $\ NA$ |
|--|
| Describe how the project fixes identified correctable safety issues:   |
| Does the project fix the identified correctable safety issues? $\ \square$ Yes $\ \square$   |
|  |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ☐ No |
| <b>Complete Streets</b> – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?  | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ☐ Yes ☐ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Bay Area Transportation Authority (BATA)  |
|--|
| Agency contact person: Bill Clark, Outreach, Mobility, and Planning Coordinator  |
| Proposed project: Propane and Electric Transit Vehicles  |
| Local agency project rank:   |
| Fiscal year funding is requested: 2027 Proposed let date:  |
| Major route: NA  |
| Project limits: NA   |
| Length (in mi.): NA  |
| Durchase clean newered propens or electric bus   |
| Project description: Purchase clean-powered propane or electric bus.   |
| Project Conditions   |
| PASER rating: NA Remaining Service Life (RSL): NA years  |
| Is this project 100% preserve? ☐ Yes ☐ No  |
| Is this a preventative maintenance project? $\ \square$ Yes $\ \square$ No   |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |
| Does this project have a capacity change? $\square$ Yes $\square$ No If yes, please attach travel analysis in pdf format.  |
| Traffic Volume (AADT): NA  Freight Traffic Volume (CAADT):   |
| Estimated % Commercial Traffic: $\overline{NA}$ On MTP Freight Route? $\square$ Yes $\square$ No   |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a   |
| freight route?   |
| Functional Class: NA Year of last improvement: NA  |

| Description of last improve                               | ement: NA                  |                               |                          |  |
|---|----------------------------|-------------------------------|--------------------------|--|
|   |                            |                               |                          |  |
| Funding   |                            |                               |                          |  |
| Federal Non-Participating Work?                           |                            | Advance Construction Funding? |                          |  |
| ☐ Yes ☐ No  |                            | ☐ Yes ☐ No                    |                          |  |
| If yes to either question, pl                             | ease explain:              |                               |                          |  |
|   |                            |                               |                          |  |
| If you have a preferred fund                              | ding source, check box:    | ☐ STP ■ CMAQ                  | Carbon Reduction Program |  |
| Proposed Participating<br>Cost                            | \$                         | Proposed<br>Federal           | \$                       |  |
| Proposed Non-<br>Participating Cost                       | \$                         | Proposed<br>State             | \$                       |  |
| Total Project Cost  | \$ 131,000                 | Proposed<br>Local             | \$                       |  |
| Planning  |                            |                               |                          |  |
| Project Listed in the TTCI N                              | 1etropolitan Transportatio | n Plan (MTP)?  □              | ]Yes □ No □ N/A          |  |
| Project Identified in Local                               | Plan? ☐ Yes ☐ No           | (If "Yes," please a           | ittach pages from plan)  |  |
| Project Conforms to Comp                                  | olete Streets Policy?      | ☐ Yes ☐ No ☐                  | ] N/A                    |  |
| Describe existing and future comments/exception ratio     |                            | s within the project          | limits/additional        |  |
|   |                            |                               |                          |  |
| Project located in Environm                               |                            | ☐ Yes ☐ No                    |                          |  |
| If yes, please include the N<br>Please attach a map/scree |                            |                               |                          |  |

# Safety

| Does the project fix the identified correctable safety issues? $\ \square$ Yes Describe how the project fixes identified correctable safety issues: $\ NA$ |
|--|
| Describe how the project fixes identified correctable safety issues:   |
| Does the project fix the identified correctable safety issues? $\ \square$ Yes $\ \square$   |
|  |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ☐ No |
| <b>Complete Streets</b> – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?  | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ☐ Yes ☐ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development –</b> Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Bay Area Transportation Authority (BATA)  |  |  |  |  |  |
|--|--|--|--|--|--|
| Agency contact person: Bill Clark, Outreach, Mobility, and Planning Coordinator  |  |  |  |  |  |
| Proposed project: Propane and Electric Transit Vehicles  |  |  |  |  |  |
| Local agency project rank:   |  |  |  |  |  |
| Fiscal year funding is requested: 2028 Proposed let date:  |  |  |  |  |  |
| Major route: NA  |  |  |  |  |  |
| Project limits: NA   |  |  |  |  |  |
| Length (in mi.): NA  |  |  |  |  |  |
| Project description: Purchase clean-powered propane or electric bus.   |  |  |  |  |  |
| Project description:   |  |  |  |  |  |
| Project Conditions   |  |  |  |  |  |
| PASER rating: NA Remaining Service Life (RSL): NA years  |  |  |  |  |  |
| Is this project 100% preserve?   |  |  |  |  |  |
| Is this a preventative maintenance project? $\square$ Yes $\square$ No   |  |  |  |  |  |
| Please attach a description of the preventative maintenance fix(es) since the last reconstruction. Describe the fix(es) and include the year the fix(es) was/were completed. |  |  |  |  |  |
| Does this project have a capacity change? $\square$ Yes $\square$ No If yes, please attach travel analysis in pdf format.  |  |  |  |  |  |
| Traffic Volume (AADT): NA  Freight Traffic Volume (CAADT):   |  |  |  |  |  |
| Estimated % Commercial Traffic: $\overline{NA}$ On MTP Freight Route? $\square$ Yes $\square$ No   |  |  |  |  |  |
| Freight – Will the project will reduce congestion or improve reliability on roadways identified as a   |  |  |  |  |  |
| freight route?   |  |  |  |  |  |
| Functional Class: NA Year of last improvement: NA  |  |  |  |  |  |

| Description of last improve                                | ement: NA                  |                      |                          |  |
|--|----------------------------|----------------------|--------------------------|--|
|  |                            |                      |                          |  |
| Funding  |                            |                      |                          |  |
| Federal Non-Participating                                  | Work?                      | Advance Constru      | uction Funding?          |  |
| ☐ Yes ☐ No   |                            | □ Yes □ No           |                          |  |
| If yes to either question, pl                              | ease explain:              |                      |                          |  |
|  |                            |                      |                          |  |
| If you have a preferred fund                               | ding source, check box:    | ☐ STP ■ CMAQ         | Carbon Reduction Program |  |
| Proposed Participating<br>Cost                             | \$                         | Proposed<br>Federal  | \$                       |  |
| Proposed Non-<br>Participating Cost                        | \$                         | Proposed<br>State    | \$                       |  |
| Total Project Cost   | \$ 134,000                 | Proposed<br>Local    | \$                       |  |
| Planning   |                            |                      |                          |  |
| Project Listed in the TTCI N                               | 1etropolitan Transportatio | n Plan (MTP)?  □     | ]Yes □ No □ N/A          |  |
| Project Identified in Local                                | Plan? ☐ Yes ☐ No           | (If "Yes," please a  | ittach pages from plan)  |  |
| Project Conforms to Comp                                   | olete Streets Policy?      | ☐ Yes ☐ No ☐         | ] N/A                    |  |
| Describe existing and future comments/exception rations NA |                            | s within the project | limits/additional        |  |
|  |                            |                      |                          |  |
| Project located in Environm                                |                            | ☐ Yes ☐ No           |                          |  |
| If yes, please include the N<br>Please attach a map/scree  |                            |                      |                          |  |

# Safety

| Number of crashes per MVMT/MEV: NA                                   |            |
|--|------------|
| Does the project fix the identified correctable safety issues?       | ☐ Yes ☐ No |
| Describe how the project fixes identified correctable safety issues: |            |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?   | ■ Yes □ No |
|---|------------|
| Connectivity – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?  | ☐ Yes ☐ No |
| <b>Complete Streets</b> – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?   | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?  | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?   | ☐ Yes ☐ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?   | ■ Yes □ No |
| <b>Economic Development –</b> Does the project support job creation or growth?  | ■ Yes □ No |
| <b>Freight</b> – Will the project will reduce congestion or improve reliability on roadways identified as a freight route?  | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?   | ■ Yes □ No |

# Traverse Transportation Coordinating Initiative (TTCI) Metropolitan Planning Organization (MPO) PROJECT/PROGRAM NOMINATION FORM

| Transit agency legal name: Bay A  | rea I    | rans     | sporta       | tion <i>P</i> | Authori    | ty (BA       | IA)  |
|---|----------|----------|--------------|---------------|------------|--------------|------|
| Agency contact person: Bill Clark,  | Outre    | ach, N   | Mobility,    | and P         | lanning    | Coordina     | ator |
| Proposed project: Propane a   | and E    | Elec     | tric Tr      | ansi          | t Vehi     | cles         |      |
| Local agency project rank:  |          | =        |              |               |            |              |      |
| Fiscal year funding is requested: $20$  | 29       |          | _ Propose    | d let date    | ):         |              |      |
| Major route: NA   |          |          |              |               |            |              |      |
| Project limits: NA  |          |          |              |               |            |              |      |
| Length (in mi.): NA   | _        | ☐ Proj   | ect area m   | nap attac     | hed?       |              |      |
| Project description: Purchase cle   | an-po    | wered    | l propar     | ne or el      | lectric bu | JS.          |      |
| Project Conditions  |          |          |              |               |            |              |      |
| PASER rating: NA  | Remair   | ning Ser | vice Life (I | RSL): N       | A          | years        |      |
| Is this project 100% preserve?  | ☐ Yes    | □ No     |              |               |            |              |      |
| ls this a preventative maintenance pro  | oject?   | ☐ Yes    | □No          |               |            |              |      |
| <ul> <li>Please attach a description of<br/>reconstruction. Describe the</li> </ul> | •        |          |              | -             | -          |              | ted. |
| Does this project have a capacity cha<br>If yes, please attach travel analysis in   | _        |          | □No          |               |            |              |      |
| Traffic Volume (AADT): NA   | _        | Freight  | Traffic Vo   | lume (CA      | ADT): NA   | 4            |      |
| Estimated % Commercial Traffic: N   |          |          |              |               |            | e? □ Yes [   | ⊒ No |
| Freight – Will the project will reduce c<br>freight route?                          | ongestic | on or im | prove relia  | ability on    | roadways   | identified a | ıs a |
| Functional Class: NA  |          |          | Vear of la   | et improv     | vement:    | 1A           |      |

| Description of last improvement: NA                        |                            |                      |                          |
|--|----------------------------|----------------------|--------------------------|
|  |                            |                      |                          |
| Funding  |                            |                      |                          |
| Federal Non-Participating                                  | Work?                      | Advance Constru      | uction Funding?          |
| ☐ Yes ☐ No   |                            | ☐ Yes ☐ No           |                          |
| If yes to either question, pl                              | ease explain:              |                      |                          |
|  |                            |                      |                          |
| If you have a preferred fund                               | ding source, check box:    | ☐ STP ■ CMAQ         | Carbon Reduction Program |
| Proposed Participating<br>Cost                             | \$                         | Proposed<br>Federal  | \$                       |
| Proposed Non-<br>Participating Cost                        | \$                         | Proposed<br>State    | \$                       |
| Total Project Cost   | \$ 137,000                 | Proposed<br>Local    | \$                       |
| Planning   |                            |                      |                          |
| Project Listed in the TTCI N                               | 1etropolitan Transportatio | on Plan (MTP)?       | ]Yes □ No □ N/A          |
| Project Identified in Local                                | Plan? □ Yes □ No           | (If "Yes," please a  | ittach pages from plan)  |
| Project Conforms to Comp                                   | olete Streets Policy?      | ☐ Yes ☐ No ☐         | ] N/A                    |
| Describe existing and future comments/exception rations NA |                            | s within the project | limits/additional        |
|  |                            |                      |                          |
| Project located in Environr                                | nental Justice Area?       | ☐ Yes ☐ No           |                          |
| If yes, please include the N                               |                            |                      |                          |

# Safety

| NA  |           |
|---|-----------|
| Describe how the project fixes identified correctable safety issues | <b>;:</b> |
| Does the project fix the identified correctable safety issues?      | □ Yes □ N |
| Number of crashes per MVMT/MEV: NA                                  |           |

## **Assessment**

If the answer is "Yes" to any of the following criteria, provide additional explanation in an attachment. Please consider the following factors when completing the work description:

| <b>Regional Benefit</b> – Is there a benefit beyond the project to the area wide transportation system or region?  | ■ Yes □ No |
|--|------------|
| <b>Connectivity</b> – Does the project add or enhance a road connection between two or more existing roadways functionally classified as a Major Collector or higher; OR add or enhance connections between two or more pathway corridors or transit routes? | ■ Yes □ No |
| <b>Environmental Justice</b> – Is the project located within an identified EJ area and are no adverse impacts projected?   | ☐ Yes ☐ No |
| <b>Complete Streets</b> – Does the project contain enhancements to serve pedestrians, cyclists, and/or transit users?  | ■ Yes □ No |
| <b>Transit</b> – Will the project improve service, efficiency, and attractiveness of public transit?   | ■ Yes □ No |
| <b>Green Infrastructure</b> – Does the project involve the use of stormwater best management practices?  | ☐ Yes ☐ No |
| <b>Environment</b> – Does the project contain elements to preserve, mitigate, or enhance an environmentally sensitive area?  | ■ Yes □ No |
| <b>Economic Development</b> – Does the project support job creation or growth?   | ■ Yes □ No |
| <b>Freight –</b> Will the project will reduce congestion or improve reliability on roadways identified as a freight route?   | ■ Yes □ No |
| <b>Safety</b> – Can the project be shown to do one or more of the following: reduce fatalities and serious injuries; reduce nonmotorized crashes; enhance transit safety?  | ■ Yes □ No |



## Memorandum



DATE: December 11, 2024

**TO:** Traverse Transportation Coordinating Initiative Technical Committee

FROM: Isha Pithwa, Transportation Planner

**SUBJECT:** FY2026-2029 RTF Project Review

### Purpose and Background:

This memorandum provides an overview of the FY2026-2029 RTF projects that require review and recommendation from the TTCI Technical Committee for inclusion in the MPO TIP Call for Projects (CFP). As part of the required planning process, all projects approved by the Rural Task Force (RTF) that fall within the MPO boundary must also be reviewed and approved by the MPO to ensure alignment with MPO policies and planning documents.

Within RTF 10-C, Grand Traverse County Road Commission, Leelanau County Road Commission, and the Bay Area Transportation Authority (BATA) have submitted projects that were reviewed and approved as part of the FY2026-2029 RTF Call for Projects timeline. These projects are now presented for MPO review and inclusion in the TTCI TIP CFP.

The TTCI follows the practice of reviewing and approving all transportation projects falling within its boundary, including those originating from RTFs, local agencies, etc.

#### **Summary of Projects:**

The attached project forms include submissions from Grand Traverse County, Leelanau County, and BATA. These projects were reviewed and approved by RTF 10-C in alignment with its established criteria.

#### **Action Requested:**

The TTCI Technical Committee is requested to:

- Review the attached FY2026-2029 RTF project forms.
- Discuss and address any questions or concerns regarding the projects.
- Provide a recommendation to the TTCl Policy Board for approval of these projects for inclusion in the MPO TIP Call for Projects.

#### **Next Steps:**

Following the Technical Committee's recommendation, the TTCI Policy Board will review the projects for final approval and inclusion in the MPO TIP CFP.

Thank you for your attention to this matter.

Best regards,

Isha Pithwa Transportation Planner Networks Northwest

| Grand Traverse County  | Work Description              | STP       | STATE-D   | LOCAL       | 20% Match | TOTAL       |
|--|-------------------------------|-----------|-----------|-------------|-----------|-------------|
| '25 END BAL  |                               | \$0       | \$39,741  |             |           |             |
| '26 TARGET   |                               | \$722,000 | \$92,930  |             |           |             |
| '26 BEG BAL  |                               | \$722,000 | \$132,671 |             | \$144,400 |             |
| N Brownson St Village of Kingsley- JN 214833 - They will give me final amounts of STP/StateD |                               | \$332,600 |           | \$83,150    |           | \$415,750   |
| JN 214807 - Transit*   | Vehicle                       | \$72,200  |           | \$18,050    |           | \$90,250    |
| GTCRC - JN 219117 Cedar Run Road   | Overlay and add shld          | \$317,200 |           | \$1,132,800 |           | \$1,450,000 |
| '26 END BAL  |                               | \$0       | \$132,671 |             |           |             |
| 27 TARGET  |                               | \$737,000 | \$92,930  |             |           |             |
| '27 BEG BAL  |                               | \$737,000 | \$225,601 |             | \$147,400 |             |
| New project - Transit  | Vehicle                       | \$73,700  |           | \$18,425    |           | \$92,125    |
| GTCRC - Williamsburg Rd - from Supply Rd to Wheeler Oaks Dr                                  | Asphalt Overlay over ChipSeal | \$663,300 | \$205,359 | \$534,641   |           | \$1,400,000 |
| 27 END BAL   |                               | \$0       | \$20,242  |             |           |             |
| 28 TARGET  |                               | \$752,000 | \$92,930  |             |           |             |
| '28 BEG BAL  |                               | \$752,000 | \$113,172 |             | \$150,400 |             |
| New project - Transit  | Vehicle                       | \$75,200  |           | \$18,800    |           | \$94,000    |
| GTCRC - Williamsburg Rd - Phase 2 - ACC - from Supply Rd to Wheeler Oaks Dr                  | Asphalt Overlay over ChipSeal | \$676,800 | \$92,930  | \$630,270   |           | \$1,400,000 |
| 28 END BAL   |                               | \$0       | \$20,242  |             |           |             |
| 29 TARGET  |                               | \$768,000 | \$92,930  |             |           |             |
| '29 BEG BAL  |                               | \$768,000 | \$113,172 |             | \$153,600 |             |
| New project - Transit  | Vehicle                       | \$76,800  |           | \$19,200    |           | \$96,000    |
| GTCRC - W County Line Rd   | Asphalt Overlay over ChipSeal | \$691,200 |           | \$808,800   |           | \$1,500,000 |
| 29 END BAL   |                               | \$0       | \$113,172 |             |           |             |

| Leelanau County  | Work Description                           | STP       | STATE-D   | LOCAL     | 20% Match | TOTAL     |
|--|--|-----------|-----------|-----------|-----------|-----------|
| '25 END BAL  |  | \$0       | \$258,494 |           |           |           |
| '26 TARGET   |  | \$489,000 | \$52,000  |           |           |           |
| '26 BEG BAL  |  | \$489,000 | \$310,494 |           | \$97,800  |           |
| Village of Empire - Possible New Road (JN215262)   |  | \$275,000 |           | \$68,750  |           | \$343,750 |
| Transit JN214836   |  | \$48,900  |           | \$12,225  |           | \$61,125  |
| LCRC - New project - CR667/CR616   | Milling & One Course Asphalt Overlay (GPA) | \$165,100 | \$310,000 | \$65,000  |           | \$540,100 |
| LCRC - JN214839 - Delete Job - CR641 (Lake Leelanau Dr) from Donner Rd to M-204 Duck Lake Rd | Single Course Chip Seal (GPA)              |           |           |           |           |           |
| 26 END BAL   |  | \$0       | \$494     |           |           |           |
| 27 TARGET  |  | \$500,000 | \$80,554  |           |           |           |
| '27 BEG BAL  |  | \$500,000 | \$81,048  |           | \$100,000 |           |
| New project - Transit  | Vehicle                                    | \$50,000  |           | \$12,500  |           | \$62,500  |
| LCRC Lake Leelanau Dr (CR 641) from 2016 project to 1/2 Mile                                 | Reconstruction                             | \$450,000 |           | \$100,000 |           | \$550,000 |
| 27 END BAL   |  | \$0       | \$81,048  |           |           |           |
| 28 TARGET  |  | \$510,000 | \$80,554  |           |           |           |
| '28 BEG BAL  |  | \$510,000 | \$161,602 |           | \$102,000 |           |
| New project - Transit  | Vehicle                                    | \$51,000  |           | \$12,750  |           | \$63,750  |
| LCRC - (Continuation of 27) Lake Leelanau Dr (CR 641) from 2026 project to Donner Rd         | Crush & Shape & Asphalt Resurfacing (GPA)  | \$459,000 |           | \$100,000 |           | \$559,000 |
| 28 END BAL   |  | \$0       | \$161,602 |           |           |           |
| 29 TARGET  |  | \$521,000 | \$80,554  |           |           |           |
| '29 BEG BAL  |  | \$521,000 | \$242,156 |           | \$104,200 |           |
| New project - Transit  | Vehicle                                    | \$52,100  |           | \$13,025  |           | \$65,125  |
| LCRC - Bellinger Rd (CR616) from Mill St to Pavement Change                                  | Crush & Shape & Asphalt Resurfacing (GPA)  | \$468,900 | \$240,000 | \$50,000  |           | \$758,900 |
| 29 END BAL   |  | \$0       | \$2,156   |           |           |           |

| ALL ITEMS MUST BE CO  | MPLETED      |                  |   |  |  |  |
|---|--------------|------------------|---|--|--|--|
|   |              |                  |   | CHANGE TYPE  |  |  |
| NEW JOB X OR JOB CH.  | ANGE 🗆       | JOB NUI          | MBER  | ☐ FY ☐ COST  | SCOPE                                  | MULTIPLE WORK DESCRIPTION                      |
| MEW JOB CIT   | ANOL         |                  |   | DELETE MC  | OVE TO ILLUSTRA                        | ATIVE  |
| FISCAL YEAR   | COUNTY       |                  |   | TRANSIT AGENCY - L                                     | EGAL NAME                              |  |
| 2026  | Grand Trave  | erse             |   | Bay Area Transporta                                    | tion Authority                         |  |
| AGENCY ADDRESS  |              |                  |   | CITY   |  | ZIP CODE                                       |
| 1340 Hammond Rd. W  |              |                  |   | Traverse City  |  | 49686  |
| REMINDERS FOR RPA JO  | OB PROGRAI   | MMING            |   |  |  |  |
| JOB TYPE  | MODE         |                  |   |  | JOB PHASE                              |  |
| MULTIMODAL  | TRANSIT      |                  |   |  | NON-INFRASTI                           | RUCTURE (NI)                                   |
| TEMPLATE  | TEMPLATE B   | OUNDARY          | ,   |  |  |  |
| TRANSIT - STIP - RURAL - FLEX                               | Benzie, Grar | nd Travers       | se, Leelanau [1   | 10c]   |  |  |
| MAJOR ROUTE REPORT  | PHASE FINAN  | ICIAL SYS        | TEM   |  | LOCATION REP                           | ORT  |
| TRANSIT CAPITAL   | STL          |                  |   |  | AREA WIDE                              |  |
| Scheduled obligation date is to Choose Transit Capital GPA. |              |                  |   |  |  |  |
| SCOPE CODE (FILL OUT ONE F<br>1110 - Bus Rolling Stock      | ORM PER SCOP | E CODE)          | TRA   | NSIT FLEX CATEGORY  5310  535                          |  | MDOT OBLIGATION<br>YES                         |
| JOB COST  |              |                  | JOB DESCRI<br>Bus Purchas   | PTION <i>(REPORT)</i><br>e                             |  |  |
| 1) STBG   | \$           | 72,200           |   | RIPTION<br>purchased/replaced,                         |  |  |
| 2) STATE CTF  | \$           | 18,050           | <30ft. Replac   | select Multiple Work and specify the work of ement Bus | Descriptions froi<br>lescriptions with | n tne drop-down box<br>job description below.) |
| 3) LOCAL FUNDING<br>(Part of 20% match)                     | \$           |                  | Topiao  | omone Buo  |  |  |
| SUBTOTAL  | \$           | 90,250           |   |  |  |  |
| 4) OTHER LOCAL FUNDING (Not part of 20% match)              | \$           |                  |   |  |  |  |
| TOTAL JOB COST:   | \$           | 90,250           |   |  |  |  |
|   |              |                  |   |  |  |  |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                   | E            |                  |   |  |  |  |
| SUBMITTED BY (Please print)<br>Kelly Dunham                 |              |                  | TITLE<br>Executive  | Director   |  | DATE   |
| signature Kelly [   | Dunham       | Digitally signed | d by Kelly Dunham<br>Junham, o=Bay Area Transpermail=dunhamk@bata net | portation c=IIS  |  | PHONE NUMBER                                   |
|   | 2 31111311   | Date: 2024.10.2  | 25 15:41:43 -04'00'   |  |  | (231) 933-5544                                 |

| ALL ITEMS MUST BE CO   | MPLETED           |  |                    |  |                           |                           |
|--|-------------------|--|--------------------|--|---------------------------|---------------------------|
|  |                   |  |                    | CHANGE TYPE  |                           |                           |
| NEW IOD V  | ANIOE 🗆           | JOB NUM  | BER                | FY COST  | SCOPE                     | MULTIPLE WORK DESCRIPTION |
| NEW JOB X OR JOB CH.   | ANGE              |  |                    | ☐ DELETE ☐ MC  | OVE TO ILLUSTRA           | ATIVE                     |
| FISCAL YEAR  | COUNTY            |  |                    | TRANSIT AGENCY - L   | EGAL NAME                 |                           |
| 2026   | Leelanau          |  |                    | Bay Area Transporta  | tion Authority            |                           |
| AGENCY ADDRESS   |                   |  |                    | CITY   |                           | ZIP CODE                  |
| 1340 Hammond Rd. W   |                   |  |                    | Traverse City  |                           | 49686                     |
| REMINDERS FOR RPA JO   | DB PROGRAM        | MING   |                    |  |                           |                           |
| JOB TYPE   | MODE              |  |                    |  | JOB PHASE                 |                           |
| MULTIMODAL   | TRANSIT           |  |                    |  | NON-INFRASTI              | RUCTURE (NI)              |
| TEMPLATE   | TEMPLATE BO       |  |                    |  |                           |                           |
| TRANSIT - STIP - RURAL - FLEX  | Benzie, Gran      | d Traverse   | e, Leelanau [1     | 10c]   |                           |                           |
| MAJOR ROUTE REPORT<br>TRANSIT CAPITAL  | PHASE FINANG      | CIAL SYST  | EM                 |  | LOCATION REP<br>AREA WIDE | PORT                      |
| Scheduled obligation date is t<br>Choose Transit Capital GPA.                    | he last day in Se | eptember o   | of the fiscal ye   | ear. Scheduled end da  | te is obligation o        | date plus three years.    |
| SCOPE CODE <i>(FILL OUT ONE FORM PER SCOPE CODE)</i><br>1110 - Bus Rolling Stock |                   |  | TRA                | TRANSIT FLEX CATEGORY MDOT OBLIGATION STATES TO MINISTER STATES TO MIN |                           |                           |
| JOB COST   |                   |  | JOB DESCRI         | PTION <i>(REPORT)</i><br>e   |                           |                           |
|  |                   | 40,000   |                    | DETAILE  | D JOB DESC                | PIPTION                   |
| 1) STBG  | \$                | 48,900   |                    | (If multiple types of i  | items are being           | purchased/replaced,       |
| 2) STATE CTF   | \$                | 12,225   |                    | select Multiple Work<br>and specify the work of  | Descriptions from         | m the drop-down box       |
| 3) LOCAL FUNDING (Part of 20% match)   | \$                |  | <30ft. Replac      | ement Bus  |                           |                           |
| SUBTOTAL   | \$                | 61,125   |                    |  |                           |                           |
|  | _                 |  |                    |  |                           |                           |
| 4) OTHER LOCAL FUNDING (Not part of 20% match)                                   | \$                |  |                    |  |                           |                           |
| TOTAL JOB COST:  | \$                | 61,125   |                    |  |                           |                           |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti  | E                 |  |                    |  |                           |                           |
| SUBMITTED BY (Please print)<br>Kelly Dunham                                      |                   |  | TITLE<br>Executive | Director   |                           | DATE                      |
| SIGNATURE  | DAY 16 11         | ed by Kelly Dunham<br>Dunham, o=Bay Are                          |                    |  |                           | PHONE NUMBER              |
| Kelly Du   |                   | on Authority, ou,<br>amk@bata.net, c=US<br>0.25 15:42:29 -04'00' |                    |  |                           | (231) 933-5544            |

| ALL ITEMS MUST BE CO  | MPLETED            |                                 |              |                  |   |                    |                        |      |
|---|--------------------|---------------------------------|--------------|------------------|---|--------------------|------------------------|------|
|   |                    |                                 |              | CHANGE TY        | YPE .   |                    |                        |      |
| NEW JOB X OR JOB CH.  | ANCE 🗆             | JOB NUN                         | MBER         | ☐ FY ☐           | COST  | SCOPE              | MULTIPLE WORK DESCRIP  | TION |
| NEW JOB CH.   | ANGE               |                                 |              | ☐ DELETE         | MC  | OVE TO ILLUSTRA    | ATIVE                  |      |
| FISCAL YEAR   | COUNTY             |                                 |              | TRANSIT AG       | SENCY - LI  | EGAL NAME          |                        |      |
| 2027  | Grand Traver       | se                              |              | Bay Area T       | ransporta   | tion Authority     |                        |      |
| AGENCY ADDRESS  |                    |                                 |              | CITY             |   |                    | ZIP CODE               |      |
| 1340 Hammond Rd. W  |                    |                                 |              | Traverse C       | ity   |                    | 49686                  |      |
| REMINDERS FOR RPA JO  | OB PROGRAM         | MING                            |              |                  |   |                    |                        |      |
| JOB TYPE  | MODE               |                                 |              |                  |   | JOB PHASE          |                        |      |
| MULTIMODAL  | TRANSIT            |                                 |              |                  |   | NON-INFRASTI       | RUCTURE (NI)           |      |
| TEMPLATE  | TEMPLATE BO        | UNDARY                          | ,            |                  |   |                    |                        |      |
| TRANSIT - STIP - RURAL - FLEX                               | Benzie, Grand      | d Travers                       | se, Leelana  | u [10c]          |   |                    |                        |      |
| MAJOR ROUTE REPORT  | PHASE FINANC       | IAL SYS                         | TEM          |                  |   | LOCATION REP       | ORT                    |      |
| TRANSIT CAPITAL   | STL                |                                 |              |                  |   | AREA WIDE          |                        |      |
| Scheduled obligation date is to Choose Transit Capital GPA. | he last day in Seր | ptember                         | of the fisca | l year. Schedule | ed end da   | te is obligation o | late plus three years. |      |
| SCOPE CODE (FILL OUT ONE F<br>1110 - Bus Rolling Stock      | ORM PER SCOPE      | CODE)                           | Т            | RANSIT FLEX CA   | TEGORY 53   |                    | MDOT OBLIGATION<br>YES |      |
| 100.000   |                    |                                 | JOB DESC     | CRIPTION (REPO   | <br>RT)   |                    |                        |      |
| JOB COST  |                    |                                 | Bus Purcl    | nase             |   |                    |                        |      |
| 1) STBG   | \$                 | 73,700                          | DETAILED.    |                  |   | D JOB DESC         | RIPTION                |      |
| 1) 3163   | Φ                  | - 0,1 00                        |              | (If multiple     | types of i  | tems are being     | ourchased/replaced,    |      |
| 2) STATE CTF  | \$                 | 18,425                          | -20ft Don    | and specify th   | fultiple Work Descriptions from the drop-down box fy the work descriptions with job description below.) |                    |                        |      |
| 3) LOCAL FUNDING  | \$                 |                                 | <3011 Kepi   | acement Bus      |   |                    |                        |      |
| (Part of 20% match)   |                    |                                 |              |                  |   |                    |                        |      |
| SUBTOTAL  | \$                 | 92,125                          |              |                  |   |                    |                        |      |
|   |                    |                                 |              |                  |   |                    |                        |      |
| 4) OTHER LOCAL FUNDING                                      | \$                 |                                 |              |                  |   |                    |                        |      |
| (Not part of 20% match)                                     |                    |                                 |              |                  |   |                    |                        |      |
| TOTAL JOB COST:   | \$                 | 92,125                          |              |                  |   |                    |                        |      |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                   | E                  |                                 |              |                  |   |                    |                        |      |
| SUBMITTED BY (Please print) Kelly Dunham                    |                    |                                 | TITLE        | ve Director      |   |                    | DATE                   |      |
| SIGNATURE   | ∩ Digitally        | signed by Kelly                 |              |                  |   |                    | PHONE NUMBER           |      |
|   |                    | /aller Derakana                 | - Dav. A     |                  |   |                    |                        |      |
| itelly D  | emaii=ut           | unhamk@bata.<br>24.10.25.15:43: | net, c=us    |                  |   |                    | (231) 933-5544         |      |

| ALL ITEMS MUST BE COI   | MPLETED   |  |  |   |  |
|---|---|--|--|---|--|
|   |   |  | CHANGE TYPE                                |   |  |
| NEW JOB V   | JOB N   | UMBER  | FY COST                                    | SCOPE   | MULTIPLE WORK DESCRIPTION                  |
| NEW JOB X OR JOB CH   | ANGE  |  | ☐ DELETE ☐ MO                              | OVE TO ILLUSTRA                                   | ATIVE                                      |
| FISCAL YEAR   | COUNTY  |  | TRANSIT AGENCY - L                         | EGAL NAME   |  |
| 2027  | Leelanau  |  | Bay Area Transporta                        | ation Authority                                   |  |
| AGENCY ADDRESS  |   |  | CITY                                       |   | ZIP CODE                                   |
| 1340 Hammond Rd. W  |   |  | Traverse City                              |   | 49686                                      |
| REMINDERS FOR RPA J   | OB PROGRAMMING  | ì  |  |   |  |
| JOB TYPE  | MODE  |  |  | JOB PHASE   |  |
| MULTIMODAL  | TRANSIT   |  |  | NON-INFRASTI                                      | RUCTURE (NI)                               |
| TEMPLATE  | TEMPLATE BOUNDA   | RY   |  |   |  |
| TRANSIT - STIP - RURAL - FLEX                                 | Benzie, Grand Trave   | erse, Leelanau                                       | [10c]                                      |   |  |
| MAJOR ROUTE REPORT  | PHASE FINANCIAL S   | /STEM  |  | LOCATION REP                                      | ORT  |
| TRANSIT CAPITAL   | STL   |  |  | AREA WIDE   |  |
| Scheduled obligation date is t<br>Choose Transit Capital GPA. | he last day in Septemb  | er of the fiscal                                     | year. Scheduled end da                     | ate is obligation o                               | late plus three years.                     |
| SCOPE CODE (FILL OUT ONE F<br>1110 - Bus Rolling Stock        | ) TR  | TRANSIT FLEX CATEGORY MDOT OBLIGATION  5310 5311 YES |  |   |  |
| JOB COST  |   |  | RIPTION (REPORT)                           |   |  |
| 300 0001  |   | Bus Purcha   | ase  |   |  |
| 1) STBG   | \$ 50,000   | )  |  | D JOB DESC  |  |
| ,   |   | _  | (If multiple types of select Multiple Work | items are being <sub>l</sub><br>Descriptions froi | purchased/replaced,<br>m the drop-down box |
| 2) STATE CTF  | \$ 12,500   | 0  | and specify the work o                     | descriptions with                                 | job description below.)                    |
| 3) LOCAL FUNDING  | \$  | <30ft Repla  | cement Bus                                 |   |  |
| (Part of 20% match)   |   | -  |  |   |  |
| CLIDTOTAL   | \$ 62,500   | )  |  |   |  |
| SUBTOTAL  | Φ   | _  |  |   |  |
| 4) OTHER LOCAL FUNDING  | ¢   |  |  |   |  |
| (Not part of 20% match)                                       | Ψ   | -  |  |   |  |
| TOTAL JOB COST:   | \$62,500  | 0  |  |   |  |
|   |   |  |  |   |  |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                     | IE  |  |  |   |  |
| SUBMITTED BY (Please print)<br>Kelly Dunham                   |   | TITLE<br>Executive                                   | e Director                                 |   | DATE                                       |
| SIGNATURE   | Digitally signed by Kelly D  DN: cn=Kelly Dunham, o=                                |  |  |   | PHONE NUMBER                               |
| Kelly Dı  | Inham DN: cn=Kelly Dunham, o=<br>Transportation Authority,<br>email=dunhamk@bata.ne | ou,  |  |   | (231) 933-5544                             |
|   | Date: 2024.10.25 15:44:05   |  |  |   | (201) 300-0074                             |

| ALL ITEMS MUST BE CO   | MPLETED           |   |                    |   |  |  |
|--|-------------------|---|--------------------|---|--|--|
|  |                   |   |                    | CHANGE TYPE                                     |  |  |
| NEW JOB M. JOB CH  | ANCE 🗆            | JOB NUN   | MBER               | FY COST   | SCOPE                                  | MULTIPLE WORK DESCRIPTION                  |
| NEW JOB X OR JOB CH.   | ANGE              |   |                    | ☐ DELETE ☐ MC                                   | OVE TO ILLUSTRA                        | ATIVE                                      |
| FISCAL YEAR  | COUNTY            |   |                    | TRANSIT AGENCY - L                              | EGAL NAME                              |  |
| 2028   | Grand Trave       | erse  |                    | Bay Area Transporta                             | tion Authority                         |  |
| AGENCY ADDRESS   |                   |   |                    | CITY  |  | ZIP CODE                                   |
| 1340 Hammond Rd. W   |                   |   |                    | Traverse City                                   |  | 49686                                      |
| REMINDERS FOR RPA JO   | OB PROGRAM        | MING  |                    |   |  |  |
| JOB TYPE   | MODE              |   |                    |   | JOB PHASE                              |  |
| MULTIMODAL   | TRANSIT           |   |                    |   | NON-INFRASTI                           | RUCTURE (NI)                               |
| TEMPLATE   | TEMPLATE BO       | DUNDARY   |                    |   |  |  |
| TRANSIT - STIP - RURAL - FLEX  | Benzie, Gran      | d Travers   | se, Leelanau [1    | 10c]  |  |  |
| MAJOR ROUTE REPORT   | PHASE FINAN       | CIAL SYS  | TEM                |   | LOCATION REP                           | ORT  |
| TRANSIT CAPITAL  | STL               |   |                    |   | AREA WIDE                              |  |
| Scheduled obligation date is to Choose Transit Capital GPA.            | he last day in Se | eptember  | of the fiscal ye   | ear. Scheduled end da                           | ite is obligation o                    | late plus three years.                     |
| SCOPE CODE (FILL OUT ONE FORM PER SCOPE CODE) 1110 - Bus Rolling Stock |                   | E CODE)   |                    |   | MDOT OBLIGATION<br>YES                 |  |
| 1110 - Bus Rolling Stock   |                   |   | IOB DESCRI         | TION (REPORT)                                   | )                                      |  |
| JOB COST   |                   |   | Bus Purchas        |   |  |  |
| 1) STBG  | \$                | 75,200  |                    |   | D JOB DESC                             |  |
| ,  |                   |   |                    | (If multiple types of i<br>select Multiple Work | items are being  <br>Descriptions froi | ourchased/replaced,<br>n the drop-down box |
| 2) STATE CTF   | \$                | 18,800  |                    | and specify the work of                         | lescriptions with                      | iob description below.)                    |
| 3) LOCAL FUNDING   | \$                |   | <30ft. Replac      | ement Bus                                       |  |  |
| (Part of 20% match)  |                   |   |                    |   |  |  |
| SUBTOTAL   | \$                | 94,000  |                    |   |  |  |
|  |                   |   |                    |   |  |  |
| 4) OTHER LOCAL FUNDING (Not part of 20% match)                         | \$                |   |                    |   |  |  |
| TOTAL JOB COST:  | \$                | 94,000  |                    |   |  |  |
|  |                   |   |                    |   |  |  |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                              | E                 |   |                    |   |  |  |
| SUBMITTED BY (Please print)<br>Kelly Dunham                            |                   |   | TITLE<br>Executive | Director  |  | DATE                                       |
| SIGNATURE Kally Du   | DN K-II           | ed by Kelly Dunhan<br>Dunham, o=Bay Ar                          |                    |   |  | PHONE NUMBER                               |
| Kelly Du   |                   | on Authority, ou,<br>imk@bata.net, c=U!<br>0.25 15:44:39 -04'00 |                    |   |  | (231) 933-5544                             |

| ALL ITEMS MUST BE COI   | MPLETED                        |               |                    |                            |  |                           |  |  |
|---|--------------------------------|---------------|--------------------|----------------------------|--|---------------------------|--|--|
|   |                                |               |                    | CHANGE TYPE                |  |                           |  |  |
| NEW JOB V   | ANICE                          | JOB NUM       | /BER               | FY COST                    | SCOPE  | MULTIPLE WORK DESCRIPTION |  |  |
| NEW JOB X OR JOB CH   | ANGE                           |               |                    | ☐ DELETE ☐ MC              | OVE TO ILLUSTRA  | ATIVE                     |  |  |
| FISCAL YEAR   | COUNTY                         |               |                    | TRANSIT AGENCY - L         | EGAL NAME  |                           |  |  |
| 2028  | Leelanau                       |               |                    | Bay Area Transporta        | tion Authority   |                           |  |  |
| AGENCY ADDRESS  |                                |               |                    | CITY                       |  | ZIP CODE                  |  |  |
| 1340 Hammond Rd. W  |                                |               |                    | Traverse City              |  | 49686                     |  |  |
| REMINDERS FOR RPA J   | OB PROGRAM                     | MING          |                    |                            |  |                           |  |  |
| JOB TYPE  | MODE                           |               |                    |                            | JOB PHASE  |                           |  |  |
| MULTIMODAL  | TRANSIT                        |               |                    |                            | NON-INFRASTI   | RUCTURE (NI)              |  |  |
| TEMPLATE  | TEMPLATE BO                    | UNDARY        |                    |                            |  |                           |  |  |
| TRANSIT - STIP - RURAL - FLEX                                 | Benzie, Grand                  | d Travers     | e, Leelanau [      | 10c]                       |  |                           |  |  |
| MAJOR ROUTE REPORT  | PHASE FINANC                   | IAL SYST      | ГЕМ                |                            | LOCATION REP   | ORT                       |  |  |
| TRANSIT CAPITAL   | STL                            |               |                    |                            | AREA WIDE  |                           |  |  |
| Scheduled obligation date is t<br>Choose Transit Capital GPA. | he last day in Se <sub>l</sub> | ptember       | of the fiscal y    | ear. Scheduled end da      | ite is obligation o  | late plus three years.    |  |  |
| SCOPE CODE (FILL OUT ONE F<br>1110 - Bus Rolling Stock        | FORM PER SCOPE                 | CODE)         | TRA                | NSIT FLEX CATEGORY 5310 53 |  | MDOT OBLIGATION<br>YES    |  |  |
| 100 0000  |                                |               | JOB DESCR          | IPTION (REPORT)            |  |                           |  |  |
| JOB COST  |                                |               | Bus Purchas        | se                         |  |                           |  |  |
| 1) STBG   | ¢.                             | 51,000        |                    | DETAILE                    | D JOB DESC   | RIPTION                   |  |  |
| 1) 3163   | \$                             |               |                    | (If multiple types of I    | items are being <sub>l</sub>   | ourchased/replaced,       |  |  |
| 2) STATE CTF  | \$                             | 12,750        | 20# Dania          | and specify the work of    | Aultiple Work Descriptions from the drop-down box ify the work descriptions with job description below.) |                           |  |  |
| 3) LOCAL FUNDING  | \$                             |               | <30ft Replac       | ement bus                  |  |                           |  |  |
| (Part of 20% match)   |                                |               |                    |                            |  |                           |  |  |
| SUBTOTAL  | \$                             | 63,750        |                    |                            |  |                           |  |  |
| 332131712   | *                              |               |                    |                            |  |                           |  |  |
| 4) OTHER LOCAL FUNDING  | \$                             |               |                    |                            |  |                           |  |  |
| (Not part of 20% match)                                       | Ť                              |               |                    |                            |  |                           |  |  |
| TOTAL JOB COST:   | \$                             | 63,750        |                    |                            |  |                           |  |  |
|   |                                |               | ,                  |                            |  |                           |  |  |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                     | IE                             |               |                    |                            |  |                           |  |  |
| SUBMITTED BY (Please print)<br>Kelly Dunham                   |                                |               | TITLE<br>Executive | Director                   |  | DATE                      |  |  |
| SIGNATURE   | Digitally signed b             | - l D A       |                    |                            |  | PHONE NUMBER              |  |  |
| Kelly Dun   | Transportation A               | uthority, ou, |                    |                            |  | (231) 933-5544            |  |  |
| <u> </u>  | Date: 2024.10.25               |               |                    |                            |  | (201) 300-0044            |  |  |

| ALL ITEMS MUST BE CO   | MPLETED            |  |                 | _       |   |                           |   |  |  |
|--|--------------------|--|-----------------|---------|---|---------------------------|---|--|--|
|  |                    |  |                 |         | CHANGE TYPE                                 |                           |   |  |  |
| NEW IOD V OR IOD CIL   | ANCE 🗆             | JOB NU   | MBER            |         | FY COST                                     | SCOPE                     | MULTIPLE WORK DESCRIPTION                         |  |  |
| NEW JOB X OR JOB CH.   | ANGE               |  |                 |         | ☐ DELETE ☐ MC                               | OVE TO ILLUSTR            | ATIVE   |  |  |
| FISCAL YEAR  | COUNTY             |  |                 |         | TRANSIT AGENCY - LI                         | EGAL NAME                 |   |  |  |
| 2029   | Grand Trave        | erse   |                 |         | Bay Area Transporta                         | tion Authority            |   |  |  |
| AGENCY ADDRESS   |                    |  |                 |         | CITY  |                           | ZIP CODE  |  |  |
| 1340 Hammond Rd. W   |                    |  |                 |         | Traverse City                               |                           | 49686   |  |  |
| REMINDERS FOR RPA JO   | OB PROGRAM         | MING   |                 |         |   |                           |   |  |  |
| JOB TYPE   | MODE               |  |                 |         |   | JOB PHASE                 |   |  |  |
| MULTIMODAL   | TRANSIT            |  |                 |         |   | NON-INFRAST               | RUCTURE (NI)                                      |  |  |
| TEMPLATE   | TEMPLATE B         |  |                 |         |   |                           |   |  |  |
| TRANSIT - STIP - RURAL - FLEX  | Benzie, Grar       | nd Travers   | se, Leelan      | nau [10 | Oc]   |                           |   |  |  |
| MAJOR ROUTE REPORT<br>TRANSIT CAPITAL  | PHASE FINAN<br>STL | PHASE FINANCIAL SYSTEM                                   |                 |         |   | LOCATION REF              | PORT  |  |  |
| Scheduled obligation date is t<br>Choose Transit Capital GPA.                    | he last day in So  | eptember   | of the fisc     | cal yea | ar. Scheduled end da                        | te is obligation o        | date plus three years.                            |  |  |
| SCOPE CODE <i>(FILL OUT ONE FORM PER SCOPE CODE)</i><br>1110 - Bus Rolling Stock |                    |  |                 |         |   |                           | MDOT OBLIGATION<br>YES                            |  |  |
| JOB COST   |                    |  | JOB DES         |         | TION (REPORT)                               |                           |   |  |  |
|  |                    |  |                 |         | <del></del>                                 |                           |   |  |  |
| 1) STBG  | \$                 | 76,800   |                 |         | (If multiple types of i                     | D JOB DESC tems are being |   |  |  |
| 2) STATE CTF   | \$                 | 19,200   | 004 D -         | а       | select Multiple Work and specify the work d | Descriptions fro          | om the drop-down box<br>n job description below.) |  |  |
| 3) LOCAL FUNDING<br>(Part of 20% match)  | \$                 |  | <30IT Re        | piacer  | nent Bus                                    |                           |   |  |  |
| SUBTOTAL   | \$                 | 96,000   |                 |         |   |                           |   |  |  |
| 005101712  |                    |  |                 |         |   |                           |   |  |  |
| 4) OTHER LOCAL FUNDING   | \$                 |  |                 |         |   |                           |   |  |  |
| (Not part of 20% match)  |                    |  |                 |         |   |                           |   |  |  |
| TOTAL JOB COST:  | \$                 | 96,000   |                 |         |   |                           |   |  |  |
|  |                    |  |                 |         |   |                           |   |  |  |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti  | E                  |  |                 |         |   |                           |   |  |  |
| SUBMITTED BY (Please print)<br>Kelly Dunham                                      |                    |  | TITLE           |         | irector                                     |                           | DATE  |  |  |
| SIGNATURE  | DNi sp-k           | signed by Kelly D<br>Kelly Dunham, o=                    | Pau Area        |         |   |                           | PHONE NUMBER                                      |  |  |
| Kelly Di   | Jnham Transpor     | tation Authority,<br>unhamk@bata.ne<br>24.10.25 15:47:24 | ou,<br>et, c=US |         |   |                           | (231) 933-5544                                    |  |  |

| ALL ITEMS MUST BE COI  | MPLETED          |   |                    |   |                     |                           |
|--|------------------|---|--------------------|---|---------------------|---------------------------|
|  |                  |   |                    | CHANGE TYPE                                     |                     |                           |
| NEW JOR M. JOR CH  | ANICE 🗆          | JOB NU  | MBER               | FY COST   | SCOPE               | MULTIPLE WORK DESCRIPTION |
| NEW JOB X OR JOB CH.   | ANGE             |   |                    | ☐ DELETE ☐ MC                                   | OVE TO ILLUSTRA     | ATIVE                     |
| FISCAL YEAR  | COUNTY           |   |                    | TRANSIT AGENCY - L                              | EGAL NAME           |                           |
| 2029   | Leelanau         |   |                    | Bay Area Transporta                             | tion Authority      |                           |
| AGENCY ADDRESS   |                  |   |                    | CITY  |                     | ZIP CODE                  |
| 1340 Hammond Rd. W   |                  |   |                    | Traverse City                                   |                     | 49686                     |
| REMINDERS FOR RPA JO   | OB PROGRAM       | MING  |                    |   |                     |                           |
| JOB TYPE   | MODE             |   |                    |   | JOB PHASE           |                           |
| MULTIMODAL   | TRANSIT          |   |                    |   | NON-INFRASTI        | RUCTURE (NI)              |
| TEMPLATE   | TEMPLATE B       | OUNDARY   | ,                  |   |                     |                           |
| TRANSIT - STIP - RURAL - FLEX  | Benzie, Grar     | nd Travers  | se, Leelanau       | [10c]   |                     |                           |
| MAJOR ROUTE REPORT   | PHASE FINAN      | ICIAL SYS   | TEM                |   | LOCATION REP        | ORT                       |
| TRANSIT CAPITAL  | STL              |   |                    |   | AREA WIDE           |                           |
| Scheduled obligation date is t<br>Choose Transit Capital GPA.          | he last day in S | eptember  | of the fiscal      | year. Scheduled end da                          | ite is obligation o | ate plus three years.     |
| SCOPE CODE (FILL OUT ONE FORM PER SCOPE CODE) 1110 - Bus Rolling Stock |                  | E CODE)   |                    |   |                     | MDOT OBLIGATION<br>YES    |
| 1110 - Bus Rolling Stock   |                  |   | 100 0500           |   | 011                 | YES                       |
| JOB COST   |                  |   | Bus Purcha         | RIPTION (REPORT)<br>ase                         |                     |                           |
| 1) STBG  | \$               | 52,100  |                    |   | D JOB DESC          |                           |
|  |                  | 40.00=  |                    | (If multiple types of i<br>select Multiple Work | Descriptions from   | n the drop-down box       |
| 2) STATE CTF   | \$               | 13,025  | 20ft Donlo         | and specify the work d                          | lescriptions with   | iob description below.)   |
| 3) LOCAL FUNDING   | \$               |   | <3011 Repla        | cement Bus                                      |                     |                           |
| (Part of 20% match)  |                  |   |                    |   |                     |                           |
| SUBTOTAL   | \$               | 65,125  |                    |   |                     |                           |
|  | _                |   |                    |   |                     |                           |
| 4) OTHER LOCAL FUNDING (Not part of 20% match)                         | \$               |   |                    |   |                     |                           |
| TOTAL JOB COST:  | \$               | 65,125  |                    |   |                     |                           |
|  |                  |   |                    |   |                     |                           |
| OPT PROJECT MANAGER NAM<br>Alex Simonetti                              | E                |   |                    |   |                     |                           |
| SUBMITTED BY (Please print)<br>Kelly Dunham                            |                  |   | TITLE<br>Executive | e Director                                      |                     | DATE                      |
| SIGNATURE KALLY Dur  |                  | ed by Kelly Dunham<br>Dunham, o=Bay Am                        |                    |   |                     | PHONE NUMBER              |
| Nelly Dul  | eman-uumia       | n Authority, 6u,<br>mk@bata.net, c=US<br>.25 15:47:57 -04'00' |                    |   |                     | (231) 933-5544            |
|  |                  |   |                    |   |                     |                           |

### FY 2026 - FY2029 RTF Funding

| FY26      |              |      |                |  |  |  |  |  |  |  |
|-----------|--------------|------|----------------|--|--|--|--|--|--|--|
|           | FY2026 - GT  | FY20 | )26 - Leelanau |  |  |  |  |  |  |  |
| Fed       | \$ 72,200.00 | \$   | 48,900.00      |  |  |  |  |  |  |  |
| State CTF | \$ 18,050.00 | \$   | 12,225.00      |  |  |  |  |  |  |  |
|           |              |      |                |  |  |  |  |  |  |  |
| Total     | \$ 90,250.00 | \$   | 61,125.00      |  |  |  |  |  |  |  |
|           |              |      |                |  |  |  |  |  |  |  |
| \$        |              |      | 151,375.00     |  |  |  |  |  |  |  |

| FY28      |              |      |                |  |  |  |  |  |  |  |
|-----------|--------------|------|----------------|--|--|--|--|--|--|--|
|           | FY2028 - GT  | FY20 | )28 - Leelanau |  |  |  |  |  |  |  |
| Fed       | \$ 75,200.00 | \$   | 51,000.00      |  |  |  |  |  |  |  |
| State CTF | \$ 18,800.00 | \$   | 12,750.00      |  |  |  |  |  |  |  |
|           |              |      |                |  |  |  |  |  |  |  |
| Total     | \$ 94,000.00 | \$   | 63,750.00      |  |  |  |  |  |  |  |
|           |              |      |                |  |  |  |  |  |  |  |
| \$        |              |      | 157,750.00     |  |  |  |  |  |  |  |

|           | FY27         | '    |               |
|-----------|--------------|------|---------------|
|           | FY2027 - GT  | FY20 | 27 - Leelanau |
| Fed       | \$ 73,700.00 | \$   | 50,000.00     |
| State CTF | \$ 18,425.00 | \$   | 12,500.00     |
|           |              |      |               |
| Total     | \$ 92,125.00 | \$   | 62,500.00     |
|           |              |      |               |
| \$        |              |      | 154,625.00    |

|           | FY29         |       |               |  |  |  |  |  |  |  |  |  |  |  |
|-----------|--------------|-------|---------------|--|--|--|--|--|--|--|--|--|--|--|
|           | FY2029 - GT  | FY20: | 29 - Leelanau |  |  |  |  |  |  |  |  |  |  |  |
| Fed       | \$ 76,800.00 | \$    | 52,100.00     |  |  |  |  |  |  |  |  |  |  |  |
| State CTF | \$ 19,200.00 | \$    | 13,025.00     |  |  |  |  |  |  |  |  |  |  |  |
|           |              |       |               |  |  |  |  |  |  |  |  |  |  |  |
| Total     | \$ 96,000.00 | \$    | 65,125.00     |  |  |  |  |  |  |  |  |  |  |  |
|           |              |       |               |  |  |  |  |  |  |  |  |  |  |  |
| \$        |              |       | 161,125.00    |  |  |  |  |  |  |  |  |  |  |  |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| Α                       | ALL ITEMS MUST BE COMPLETED  |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
|-------------------------|--|----------|-------|----------|--------------------|-------------|-----------------------------------|-------------------------------|-----------------------------------|---------|-------------|------------|-----------|-----------|-------------------|
| JOB REQUEST CHANGE TYPE |  |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
| NI                      | EW JOB   |          | OR    | JOB (    | CHANGE             | $\boxtimes$ | JOB NU<br>214838                  |                               |                                   |         | FY<br>DELE  | _          | OST 🔲     |           | STRATIVE          |
|                         | ISCAL YEAR<br>025  |          |       |          | COUNTY<br>Leelanau |             |                                   | CITY /                        | VILLAGE (If a                     | appli   | cable)      |            |           |           |                   |
|                         |  |          |       | ION      | Lociariad          |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | OAD NAME EDG   |          |       |          | .//:               | :/          | NEO ELINOTI                       |                               |                                   |         |             |            |           |           | I ENGTH (Miles    |
|                         | OAD NAME FRO   |          |       | P (nttp: | ://mcgi.state.m    | 11.US/NTC)  | NFC FUNCTI<br>5 MAJOR C           |                               |                                   | ION     |             |            |           |           | LENGTH (Miles     |
|                         | :R 626 (Omena<br>ROM   | Road     | a)    |          |                    |             | 5 MAJOR C                         | TO                            |                                   |         |             |            |           |           | 1.914             |
|                         | R 633 (Jacobs  | on Ro    | oad - | South)   | )                  |             |                                   |                               | 1 (Overlook                       | Roa     | ad)         |            |           |           |                   |
| Pł                      | HYSICAL REFE   | RENC     | E (PR | ) NUME   | BER: 115090        | 1 BEGI      | NNING MILE                        | : 0.000                       | ENDIN                             | G MI    | LE: 1.      | .914       | OR        | MAP AT    | TACHED:           |
| С                       | ONTRACT PRO  | CESS     | : MD  | OT Le    | et                 |             |                                   | CONTI                         | RACT TYPE:                        | De      | sign-E      | Bid-Bu     | ıild      |           |                   |
| ΑL                      | LL SEASON ROA  | AD ST    | ATUS  | 3        |                    |             |                                   |                               | https://mdot                      | mar     | ns arco     | nie con    | n/anns/we | hannviewe | er/index html?id= |
|                         |  |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | ANTICIPATED LETTING DATE (Month/Year)  December 2024  ELEMENTS NEEDING COMMITTEE APPROVAL  GRAVEL ROAD  SIDEWALK  N/A          |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
| _D                      | ecember 2024   |          |       |          |                    |             |                                   | L                             | J GRAVEL R                        | ROAL    | <u> </u>    |            | DEWALK    |           | ∐ N/A             |
|                         | MAJOR WORK T   |          |       |          |                    |             |                                   | ١)                            |                                   |         |             |            |           |           |                   |
| J                       | JOB BUDGET CONSTRUCTION PHASE ONLY: (Not to include ROW, feasibility studies, design, or testing.)  ADDITIONAL JOB INFORMATION |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
| 1)                      | STP  |          |       |          | \$                 |             | 429,                              | 300.00                        |                                   |         |             |            |           |           |                   |
| 2)                      | STP CE (RTF  | = 1 OI   | NLY)  |          | \$                 |             |                                   |                               |                                   |         |             |            |           |           |                   |
| 3)                      | LOCAL MAT  | СН       |       |          | \$_                |             | 320,                              | 700.00                        |                                   |         |             |            |           |           |                   |
| 4)                      | ACC FY   |          |       |          | \$                 |             |                                   |                               |                                   |         |             |            |           |           |                   |
| 5)                      | TOTAL PART   |          |       | _        | \$                 |             | 750,                              | 00.00                         |                                   |         |             |            |           |           |                   |
| 6)                      | TEDF "D" AM  | 10UN     | T:    |          | \$_                |             | _                                 |                               |                                   |         |             |            |           |           |                   |
| 7)                      | OTHER PAR<br>AMOUNT: (C<br>EARMARKS)   | MAQ      |       |          | \$                 |             |                                   |                               |                                   |         |             |            |           |           |                   |
| 8)                      | NON-LAP PAF  | RTICIF   | PATIN | G        |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | a) CE  |          |       |          | \$_                |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | b) PE  |          |       |          | \$_                |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | c) Other   | •        |       |          | \$_                |             |                                   |                               |                                   |         |             |            |           |           |                   |
| 9)                      | NON-PARTIC<br>AMOUNT: GF<br>UTILITIES, E   | RANT     |       | CAL      | \$_                |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | TOTAL JOB COST: \$ 750,000.00  |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           |           |                   |
|                         | JOB COST IN  | ICLU     | DING  | NON      | -LAP: \$ [         |             | 750,                              | 00.00                         |                                   |         |             |            |           |           |                   |
|                         | By checking t  |          |       |          |                    |             |                                   |                               |                                   |         |             |            |           | be funded | d with federal    |
| SI                      | UBMITTED BY (  | -        |       |          |                    | •           | TITLE                             |                               |                                   |         |             |            | DAT       | E         |                   |
| С                       | raig M. Brown,   | P.E.     |       |          |                    |             | County                            | Highwa                        | y Engineer                        |         |             |            | 10/3      | 30/24     |                   |
| SI                      | IGNATURE   | <u> </u> |       |          | Drown              | . חר        | Digitally signed DN: C=US, E      | by Craig M. Bro               | own, PE<br>auroads.org, O="Leelar | nau Cou | inty Road C | COmmission | n ",      | NE NUME   |                   |
|                         |  | ∪r       | aig   | IVI.     | Brown              | 1, PE       | CN="Craig M. B<br>Date: 2024.10.3 | Brown, PE"<br>30 13:50:17-04' | 00'                               |         |             |            | (23       | 1) 271-39 | 93                |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| ALL ITEMS MUST BE COMPLETED   | )                                       |   |  |                                   |            |                           |  |  |  |
|---|---|---|--|-----------------------------------|------------|---------------------------|--|--|--|
| JOB REQUEST   |   |   | CHANGE TYPE  |                                   |            |                           |  |  |  |
| NEW JOB X OR JOB CHANGE   |   | JOB NUMBER  |  |                                   | ST 🔲 S     |                           |  |  |  |
|   |   | CITY  | /\/!!  | DELETE _                          | MOVE       | TO ILLUSTRATIVE           |  |  |  |
| FISCAL YEAR COUN<br>2026 Leelar   |   | CITY  | / VILLAGE (If app  | ilicable)                         |            |                           |  |  |  |
|   | lau                                     |   |  |                                   |            |                           |  |  |  |
| ROAD JOB DESCRIPTION  |   |   |  |                                   |            |                           |  |  |  |
| ROAD NAME FROM NFC MAP (http://mcgi.s   |   | C FUNCTIONAL (                                      |  | ١                                 |            | LENGTH (Miles             |  |  |  |
| Maple City Road / Bellinger Road  | 51                                      | MAJOR Collecto                                      | or   |                                   |            | 0.192 / 0.074             |  |  |  |
| FROM  |   | ТО  |  |                                   |            |                           |  |  |  |
| PHYSICAL REFERENCE (PR) NUMBER:   | BEGINN                                  | IING MILE:  | ENDING N   | MILE:                             | OR         | MAP ATTACHED: X           |  |  |  |
| CONTRACT PROCESS: MDOT Let  |   | CON   | TRACT TYPE: D  | esign-Bid-Buil                    | d          |                           |  |  |  |
| ALL SEASON ROAD STATUS  |   |   | https://mdot.mg  | ane arcgie com/                   | anns/web   | pappviewer/index.html?id= |  |  |  |
| PROPOSED ALL SEASON NETWORK   | N/A (NO STAT FUNDING ON                 |   |  | c067829f74e49e                    |            |                           |  |  |  |
| ANTICIPATED LETTING DATE (Month/Year)   |   | ELEN  | MENTS NEEDING  |                                   |            |                           |  |  |  |
| 12/2025   |   | L   | GRAVEL ROA   | 4D □ SID                          | EWALK      | X N/A                     |  |  |  |
| MAJOR WORK TYPE: Milling & One Cou  | rse Asphalt Over                        | lay (GPA)   |  |                                   |            |                           |  |  |  |
| JOB BUDGET CONSTRUCTION P include ROW, feasibility studies,                     |   |   |  | ADDITIONAL .                      | JOB INFO   | ORMATION                  |  |  |  |
| 1) STP  | \$                                      | 165,100.00  |  |                                   |            |                           |  |  |  |
| 2) STP CE (RTF 1 ONLY)  | \$                                      | _   |  | ngth 0.192 Mile<br>(Church St) to |            | 5.505 (W Burdickville     |  |  |  |
| ,   | \$                                      | 65,000.00   | Rd)  | (Ondron Ot) to                    | LIVII O    | 2000 (W Baraiokvillo      |  |  |  |
| 3) LOCAL MATCH  | Ψ                                       | 05,000.00   | Bellinger Roa  | ad                                |            |                           |  |  |  |
| 4) ACC FY   | \$                                      |   | 1151907 (Len   | ngth 0.074 Mil                    |            |                           |  |  |  |
| 5) TOTAL PARTICIPATING<br>STP BUDGET (Line 1-4)                                 | \$                                      | 230,100.00  |  | (Maple City Ro                    | to EM۱) ال | P - 0.074 (Mill St)       |  |  |  |
| 6) TEDF "D" AMOUNT:   | \$                                      | 310,000.00  |  |                                   |            |                           |  |  |  |
| 7) OTHER PARTICIPATING<br>AMOUNT: (CMAQ, BRIDGE,<br>EARMARKS)                   | \$                                      |   |  |                                   |            |                           |  |  |  |
| 8) NON-LAP PARTICIPATING  |   |   |  |                                   |            |                           |  |  |  |
| a) CE   | \$                                      |   | _  |                                   |            |                           |  |  |  |
| b) PE   | \$                                      |   | _  |                                   |            |                           |  |  |  |
| c) Other  | \$                                      |   | -  |                                   |            |                           |  |  |  |
| 9) NON-PARTICIPATING<br>AMOUNT: GRANTS, LOCAL<br>UTILITIES, ETC.                | \$                                      |   | _  |                                   |            |                           |  |  |  |
| TOTAL JOB COST:   | \$                                      | 540,100.00  | ]  |                                   |            |                           |  |  |  |
| JOB COST INCLUDING NON-LAP:   | \$                                      | 540,100.00  | ]  |                                   |            |                           |  |  |  |
| By checking this box, the person comple Surface Transportation Program (STP) or | eting this form cert                    | tifies that the job                                 | identified in this elopment Fund Ca  | document is eli                   | gible to b | pe funded with federal    |  |  |  |
| SUBMITTED BY (Please print)   | • | TITLE   |  |                                   | DATE       |                           |  |  |  |
| Craig M Brown, P.E.   |   | County Highw  | ay Engineer  |                                   | 11/13      | 3/24                      |  |  |  |
| SIGNATURE Croic M. Dro  | DE                                      | Digitally signed by Craig M. I                      | Brown, PE<br>anauroads.org, O="Leelanau C  | County Road COmmission ".         | .          | NE NUMBER                 |  |  |  |
| Craig M. Bro  | wn, PE                                  | CN="Craig M. Brown, PE" Date: 2024.11.13 13:25:42-0 | ed by Craig M. Brown, PE  1.0 3 m @ leelanauroads.org, O="Leelanau County Road COmmission", 1.1 313:25:42-05'00'  PHONE NUMBER  (231) 271-3993 |                                   |            |                           |  |  |  |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| ALL ITEMS MUST BE COMPLETED  |   |   |                                |
|--|---|---|--------------------------------|
| JOB REQUEST  |   | CHANGE TYPE   |                                |
| NEW JOB OR JOB CHANGE  | JOB NUMBER  |   | T SCOPE                        |
|  | 214839  |   | MOVE TO ILLUSTRATIVE           |
| FISCAL YEAR COUNTY 2026 Leelanau   | CITY  | / VILLAGE (If applicable)   |                                |
| 2026 Leelanau  |   |   |                                |
| ROAD JOB DESCRIPTION   |   |   |                                |
| ROAD NAME FROM NFC MAP (http://mcgi.state.mi.us/r                            |   | CLASSIFICATION  | LENGTH (Miles                  |
| CR 641 (Lake Leelanau Dr)  | 4 MINOR Arterial  |   | 6.366                          |
| FROM   | TO  | 4 /D  |                                |
| Donner Rd  | I   | 4 (Duck Lake Road)  |                                |
| PHYSICAL REFERENCE (PR) NUMBER: 1148506                                      | BEGINNING MILE: 9.25  | 4 ENDING MILE: 15.620   | OR MAP ATTACHED:               |
| CONTRACT PROCESS: MDOT Let   | CON   | TRACT TYPE: Design-Bid-Build  |                                |
| ALL SEASON ROAD STATUS   |   | https://mdot.maps.arcgis.com/ap   | ps/webappviewer/index.html?id= |
| PROPOSED ALL SEASON NETWORK N/A (NO FUNDI                                    | O STATE "D"<br>NG ON JOB)   |   | a28b33605ccd87c0               |
| ANTICIPATED LETTING DATE (Month/Year)  | ELE   | MENTS NEEDING COMMITTEE AP  |                                |
| April 2026   |   | GRAVEL ROAD SIDE  | WALK N/A                       |
| MAJOR WORK TYPE: Single Course Chip Seal (Gl                                 | PA)   | _   |                                |
| JOB BUDGET CONSTRUCTION PHASE O include ROW, feasibility studies, design, or | •   | ADDITIONAL JC   | DB INFORMATION                 |
| 1) STP \$  | 0.00  |   |                                |
| 2) STP CE (RTF 1 ONLY) \$  |   | -   |                                |
| 3) LOCAL MATCH \$  | 0.00  |   |                                |
| 4) ACC FY \$   |   | -   |                                |
| 5) TOTAL PARTICIPATING STP BUDGET (Line 1-4)                                 | 0.00  | 2   |                                |
| 6) TEDF "D" AMOUNT: \$   |   | _   |                                |
| 7) OTHER PARTICIPATING AMOUNT: (CMAQ, BRIDGE, \$                             |   | -   |                                |
| 8) NON-LAP PARTICIPATING   |   |   |                                |
| a) CE \$   |   | _   |                                |
| b) PE \$   |   | _   |                                |
| c) Other \$  |   | _   |                                |
| 9) NON-PARTICIPATING AMOUNT: GRANTS, LOCAL UTILITIES, ETC. \$                |   | _   |                                |
| TOTAL JOB COST: \$   | 0.00  | 3   |                                |
| JOB COST INCLUDING NON-LAP: \$   | 0.00  | -   |                                |
| By checking this box, the person completing this for                         |   | -1  |                                |
| Surface Transportation Program (STP) or state Tran                           | sportation Economic Dev   |   | 1                              |
| SUBMITTED BY (Please print)  | TITLE   | vov Engineer  | DATE                           |
| Craig M. Brown, P.E.  SIGNATURE  | County Highv  |   | 11/13/24<br>PHONE NUMBER       |
| Craig M. Brown, F  | Digitally signed by Craig M. DN: C=US, E=09rd/m@leel - CN="Craig M. Brown, PE" Date: 2024.11.13 08:37:46- | Brown, PE<br>anauroads.org, O="Leelanau County Road COmmission *,<br>05'00' | (231) 271-3993                 |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| ALL  | LITEMS MUS                                    | T BE C   | OMPLET             | ED                 |                        |  |  |   |           |             |             |          |           |                   |
|------|---|----------|--------------------|--------------------|------------------------|--|--|---|-----------|-------------|-------------|----------|-----------|-------------------|
| JOB  | REQUEST                                       |          | СНА                | NGE T              | YPE                    |  |  |   |           |             |             |          |           |                   |
| NEW  | / JOB 🔀                                       | or .     | JOB CHANG          | GE                 | П                      | JOB NUI  | MBER   |   |           | _           | _           | ST 🔲     |           |                   |
| FISC |   | _        | 001                | 11.17.7            |                        |  | CITY /   | /ILLAGE (If                             | الله      | DELET       | IE _        | MOVE     | TO ILLU   | STRATIVE          |
| 202  | CAL YEAR<br>7                                 |          |                    | JNTY<br>aanu       |                        |  | CITY /   | VILLAGE (II                             | аррііс    | cable)      |             |          |           |                   |
|      |   |          |                    | aariu              |                        |  |  |   |           |             |             |          |           |                   |
|      | AD JOB DES                                    |          |                    |                    |                        |  |  |   |           |             |             |          |           |                   |
|      | D NAME FROM I                                 |          |                    | <u>i.state.mi.</u> |                        |  |  | LASSIFICAT                              | ION       |             |             |          |           | LENGTH (Miles     |
|      | e Leelanau Dr (                               | CR 641)  |                    |                    | 4                      | MINOR A  |  |   |           |             |             |          |           | 0.500             |
| FRO  |   |          |                    |                    |                        |  | TO<br>1/2 mil                                  | ^                                       |           |             |             |          |           |                   |
|      | 6 Project                                     |          |                    |                    |                        |  |  |   |           |             |             |          |           |                   |
| PHY  | SICAL REFEREN                                 | ICE (PR) | NUMBER: 1          | 1148506            | BEGINN                 | ING MILE:  | 7.753  | ENDIN                                   | IG MII    | LE: 8.2     | 253         | OR       | MAP A     | TTACHED:          |
| CON  | TRACT PROCES                                  | SS: MDC  | OT Let             |                    |                        |  | CONT   | RACT TYPE:                              | De        | sign-Bi     | id-Buil     | d<br>    |           |                   |
|      | SEASON ROAD                                   |          | 1 0E400N           |                    |                        |  |  | https://mdo                             | t.map     | s.arcgi     | s.com/a     | apps/web | pappviewe | er/index.html?id= |
| Ш.   | PROPOSED<br>ALL SEASON                        | □ NE     | L SEASON<br>ETWORK | K FUI              | NO STATI<br>NDING ON . | E "D"<br>JOB)                                      |  |   |           |             |             |          | 3605ccd8  | <u>7c0</u>        |
|      | CIPATED LETTIN                                | NG DATE  | (Month/Yea         | ar)                |                        |  | ELEM   | ENTS NEED                               |           |             | _           |          |           | <b></b> .         |
| 12/2 | 2026  |          |                    |                    |                        |  | L  | GRAVEL F                                | ROAL      | ) <u> </u>  |             | EWALK    |           | X N/A             |
| MAJ  | IOR WORK TYPE                                 | E: Recor | nstruction         |                    |                        |  |  |   |           |             |             |          |           |                   |
|      | B BUDGET C include ROW,                       |          |                    |                    | •                      |  |  |   | ,         | ADDITI      | ONAL .      | JOB INF  | ORMATIC   | ON                |
| 1) S | STP   |          |                    | \$                 |                        | 450,0  | 00.00  |   |           |             |             |          |           |                   |
| 2) S | TP CE (RTF 1                                  | ONLY)    |                    | \$                 |                        | -  |  |   |           |             |             |          |           |                   |
| •    | •   | ,        |                    |                    |                        | 400.0  | 200.00   |   |           |             |             |          |           |                   |
| 3) L | OCAL MATCH                                    |          |                    | \$                 |                        | 100,0  | 00.00  |   |           |             |             |          |           |                   |
| 4) A | CC FY   |          |                    | \$                 |                        |  |  |   |           |             |             |          |           |                   |
| ,    | OTAL PARTICI<br>TP BUDGET (L                  | _        |                    | \$                 |                        | 550,0  | 00.00  |   |           |             |             |          |           |                   |
| 6) T | EDF "D" AMOL                                  | JNT:     |                    | \$                 |                        |  |  |   |           |             |             |          |           |                   |
| A    | OTHER PARTIC<br>MOUNT: (CMA<br>ARMARKS)       |          |                    | \$                 |                        |  |  |   |           |             |             |          |           |                   |
| 8) N | ION-LAP PARTIC                                | CIPATING | 3                  |                    |                        |  |  |   |           |             |             |          |           |                   |
| ,    | a) CE   |          |                    | \$                 |                        |  |  |   |           |             |             |          |           |                   |
|      | b) PE   |          |                    |                    |                        |  |  |   |           |             |             |          |           |                   |
|      | c) Other                                      |          |                    | \$                 |                        |  |  |   |           |             |             |          |           |                   |
| A    | ON-PARTICIPA<br>MOUNT: GRAN<br>TILITIES, ETC. | NTS, LO  | CAL                | \$                 |                        |  |  |   |           |             |             |          |           |                   |
|      | Т   | OTAL J   | OB COST:           | : \$ _             |                        | 550,0  | 00.00  |   |           |             |             |          |           |                   |
| J    | OB COST INCL                                  | UDING    | NON-LAP:           | : \$ _             |                        | 550,0  | 00.00  |   |           |             |             |          |           |                   |
|      | By checking this Surface Transport            |          |                    |                    |                        |  |  |   |           |             |             | gible to | be funde  | d with federal    |
|      | MITTED BY (Plea                               |          | giaili (317)       | oi siait I         | ιαπορυπαιίο            | TITLE  | IIC DEVEN                                      | opinient i unc                          | u Call    | Sgory D     | iuilus.     | DATE     |           |                   |
|      | g M Brown, P.E                                |          |                    |                    |                        |  | Highwa   | y Engineer                              |           |             |             | 11/1     |           |                   |
|      | NATURE  |          |                    |                    | DE I                   |  |  |   |           | ati Da- 100 | mmias! "    |          | NE NUME   | BER               |
|      | C   | raig     | M. Br              | own,               | PE L                   | DN: C=US, E=0<br>CN="Craig M. B<br>Date: 2024.11.1 | yrown ⊛leelana<br>rown, PE"<br>3 13:27:04-05'0 | own, PE<br>auroads.org, O="Leela<br>00' | anau Cour | iiy koad CO | mmission ", | (231     | ) 271-39  | 93                |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| Α                       | ALL ITEMS MUST BE COMPLETED  |            |        |         |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
|-------------------------|--|------------|--------|---------|--------------|--------------|----------------------------|---------------------------------------|----------------------------------|---------|-------------|------------|------------|-----------|-------------------|
| JOB REQUEST CHANGE TYPE |  |            |        |         |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
| NE                      | EW JOB   | X          | OR     | JOB C   | HANGE        |              | JOB N                      | UMBER                                 |                                  |         | FY<br>DELE  | _          | DST   MOVE |           | STRATIVE          |
|                         | SCAL YEAR<br>028   |            |        |         | COUNTY       |              | I                          | CITY /                                | VILLAGE (If a                    | appli   |             |            |            | 1012200   | 211011102         |
| Р                       | OAD JOB DE   |            | IDTI   | ON      |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         | OAD JOB DE   |            |        |         | //mcai etate | e mi us/nfc) | NEC ELINO                  | TIONAL C                              | LASSIFICAT                       | ION     |             |            |            |           | LENGTH (Miles     |
|                         | ake Leelanau [   |            |        |         | minogi.state | <u> </u>     | 4 MINOR                    |                                       | LAGGIFICAT                       | ION     |             |            |            |           | 1.001             |
|                         | ROM  | ) (CI      | 1041   | )       |              |              |                            | TO                                    |                                  |         |             |            |            |           | 11001             |
|                         | 026 Project  |            |        |         |              |              |                            | Donne                                 | r Rd                             |         |             |            |            |           |                   |
| PH                      | HYSICAL REFER  | RENCI      | E (PR) | NUMB    | BER: 1148    | 506 BEG      | SINNING MIL                | E: 8.253                              | ENDIN                            | G MI    | ILE: 9      | .254       | OR         | MAP AT    | TACHED:           |
| C                       | ONTRACT PRO  | CESS:      | MD     | OT Let  | t            |              |                            | CONT                                  | RACT TYPE:                       | De      | sign-l      | Bid-Bui    | ild        |           |                   |
| AL                      | L SEASON ROA   | AD ST      | ATUS   |         |              |              |                            |                                       | https://mdoi                     | t mar   | os arco     | nis com    | /anns/we   | hannviewe | er/index html?id= |
|                         | PROPOSED ALL SEASON NETWORK NAME (NO STATE "D" ac067829f74e49eba28b33605ccd87c0  ANTICIPATED LETTING DATE (Month/Year)  12/2027  ANTICIPATED LETTING DATE (Month/Year)  GRAVEL ROAD SIDEWALK NAME NAME (NO STATE "D" ac067829f74e49eba28b33605ccd87c0  ELEMENTS NEEDING COMMITTEE APPROVAL |            |        |         |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         |  | TTING      | DATE   | E (Mont | h/Year)      |              |                            | ELEM                                  | _                                |         |             |            |            |           | ⊠ N/A             |
| _                       | 2/2027   |            |        |         |              |              |                            |                                       | ] GRAVELI                        | TOAL    |             |            |            |           | △ IN/A            |
| N                       | IAJOR WORK T   | YPE:       | Crus   | h & Sh  | ape & Ası    | phalt Resu   | rfacing (GF                | PA)<br>————                           | I                                |         |             |            |            |           |                   |
| J                       | JOB BUDGET CONSTRUCTION PHASE ONLY: (Not to include ROW, feasibility studies, design, or testing.)  ADDITIONAL JOB INFORMATION   |            |        |         |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 1)                      | STP  |            |        |         | \$           |              | 459                        | 9,000.00                              |                                  |         |             |            |            |           |                   |
| 2)                      | STP CE (RTF  | 1 01       | NLY)   |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 3)                      | LOCAL MATO   | СН         |        |         | \$           |              | 100                        | 0,000.00                              |                                  |         |             |            |            |           |                   |
| 4)                      | ACC FY   |            |        |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 5)                      | TOTAL PART   |            |        |         | \$           |              | 559                        | 9,000.00                              |                                  |         |             |            |            |           |                   |
| 6)                      | TEDF "D" AM  | IOUN       | T:     |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 7)                      | OTHER PAR'<br>AMOUNT: (C<br>EARMARKS)  | MAQ,       |        |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 8)                      | NON-LAP PAF  | RTICIP     | ATING  | 3       |              |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         | a) CE  |            |        |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         | b) PE  |            |        |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         | c) Other   | •          |        |         | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
| 9)                      | NON-PARTIC<br>AMOUNT: GF<br>UTILITIES, E   | RANT       |        | CAL     | \$           |              |                            |                                       |                                  |         |             |            |            |           |                   |
|                         |  | TO         | TAL 、  | ЈОВ С   | OST: \$      |              | 55                         | 9,000.00                              |                                  |         |             |            |            |           |                   |
|                         | JOB COST IN  | ICLU       | DING   | NON-    | LAP: \$      |              | 559                        | 9,000.00                              |                                  |         |             |            |            |           |                   |
|                         | By checking the Surface Trans  |            |        |         |              |              |                            |                                       |                                  |         |             |            |            | be funded | l with federal    |
| Sl                      | JBMITTED BY (I   |            |        |         |              |              | TITLE                      |                                       | *                                |         |             |            | DATI       | E         |                   |
| С                       | raig M Brown,  | P.E.       |        |         |              |              | Coun                       | ty Highwa                             | y Engineer                       |         |             |            | 10/1       | 3/24      |                   |
| SI                      | GNATURE  | <u> </u>   | oi~    | Ν./     | Draw         | " DE         | Digitally sign             | ed by Craig M. Br<br>==toprewn@leelan | own, PE<br>auroads.org, O="Leela | nau Cou | unty Road ( | COmmission | *,         | NE NUME   |                   |
|                         |  | <b>U</b> r | aig    | IVI.    | RIOM         | n, PE        | CN="Craig I<br>Date: 2024. | M. Brown, PE"<br>1.13 13:30:52-05     | 00'                              |         |             |            | (231       | 1) 271-39 | 93                |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| ALL                                | LITEMS MUST   | BE COM       | PLETED           |                          |  |            |   |                 |                 |           |                 |                  |  |  |
|------------------------------------|---|--------------|------------------|--------------------------|--|------------|---|-----------------|-----------------|-----------|-----------------|------------------|--|--|
| JOB REQUEST  CHANGE TYPE  TO SCOPE |   |              |                  |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| NEW                                | / JOB 🔀   | OR JOB       | CHANGE           |                          | JOB NUI                                      | MBER       |   | ☐ FY            |                 |           |                 |                  |  |  |
|                                    |   |              | 1                |                          |  |            |   |                 | LETE [          | MOVE      | TO ILLUS        | TRATIVE          |  |  |
| 2029                               | CAL YEAR  |              | COUNTY           |                          |  | CITY /     | VILLAGE (If a                           | applicable      | e)              |           |                 |                  |  |  |
| 202                                | 9   |              | Leelanau         |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| RO                                 | AD JOB DESC   | RIPTION      |                  |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| ROA                                | D NAME FROM NE  | C MAP (http  | o://mcgi.state.m | ii.us/nfc) NF            | C FUNCTI                                     | IONAL C    | LASSIFICAT                              | ION             |                 |           |                 | LENGTH (Miles    |  |  |
|                                    | nger Rd (CR 616   | i)           |                  | 5                        | MAJOR C                                      | Collector  |   |                 |                 |           |                 | 1.966            |  |  |
| FRO                                |   |              |                  |                          |  | TO         | . 01                                    |                 |                 |           |                 |                  |  |  |
| Mill                               | St  |              |                  |                          |  | Pavem      | ent Change                              | e<br>           |                 |           |                 |                  |  |  |
| PHY                                | SICAL REFERENC  | E (PR) NUM   | MBER: 115190     | 7 BEGINN                 | NING MILE                                    | : 0.074    | ENDIN                                   | G MILE:         | 2.040           | OR        | MAP AT          | TACHED:          |  |  |
|                                    | TRACT PROCESS   |              | .et              |                          |  | CONTI      | RACT TYPE:                              | Design          | n-Bid-Bui       | ld        |                 |                  |  |  |
|                                    | SEASON ROAD ST  |              | TACON!           |                          |  |            | https://mdo                             | t.maps.aı       | rcgis.com/      | /apps/web | pappviewe       | r/index.html?id= |  |  |
| Ш.                                 | PROPOSED<br>ALL SEASON  | X ALL SE     |                  | /A (NO STAT<br>JNDING ON |  | ,          |   |                 |                 |           | 3605ccd87       | <u>′c0</u>       |  |  |
|                                    | ANTICIPATED LETTING DATE (Month/Year)  12/2028  ELEMENTS NEEDING COMMITTEE APPROVAL  GRAVEL ROAD SIDEWALK N/A |              |                  |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| 12/2                               | 2028  |              |                  |                          |  | L          | GRAVEL                                  | ROAD            |                 | DEWALK    | Ŀ               | XI N/A           |  |  |
|                                    | IOR WORK TYPE:  |              |                  |                          |  | ı)<br>     |   |                 |                 |           |                 |                  |  |  |
|                                    | B BUDGET CO include ROW, fe   |              |                  |                          | •  |            |   | ADE             | DITIONAL        | JOB INF   | ORMATIO         | N                |  |  |
| 1) S                               | STP   |              | \$_              |                          | 468,9  | 900.00     |   |                 |                 |           |                 |                  |  |  |
| 2) S                               | STP CE (RTF 1 O   | NLY)         | \$               |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| 3) L                               | OCAL MATCH  |              | \$ _             |                          | 50,0   | 00.00      |   |                 |                 |           |                 |                  |  |  |
| 4) A                               | ACC FY  |              | \$               |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| ,                                  | OTAL PARTICIP   | _            | \$               |                          | 518,9  | 900.00     |   |                 |                 |           |                 |                  |  |  |
| 6) T                               | EDF "D" AMOUN   | IT:          | \$               |                          | 240,0  | 000.00     |   |                 |                 |           |                 |                  |  |  |
| A                                  | OTHER PARTICIF<br>MOUNT: (CMAC<br>ARMARKS)  |              | \$               |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| 8) N                               | ION-LAP PARTICI   | PATING       |                  |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| -,                                 | a) CE   |              | \$               |                          |  |            |   |                 |                 |           |                 |                  |  |  |
|                                    | b) PE   |              | \$_              |                          |  |            |   |                 |                 |           |                 |                  |  |  |
|                                    | c) Other  |              | \$_              |                          |  |            |   |                 |                 |           |                 |                  |  |  |
| A                                  | ON-PARTICIPAT<br>MOUNT: GRANT<br>TILITIES, ETC.   |              | \$               |                          |  |            |   |                 |                 |           |                 |                  |  |  |
|                                    |   | TAL JOB      | cost: \$ F       |                          | 758.9  | 900.00     |   |                 |                 |           |                 |                  |  |  |
| 10                                 | OB COST INCLU   |              |                  |                          |  | 900.00     |   |                 |                 |           |                 |                  |  |  |
|                                    | By checking this bo   |              |                  | this form cer            |  |            | dentified in the                        | his docur       | ment is el      | igible to | be funded       | with federal     |  |  |
| Ш ;                                | Surface Transportat   | tion Program |                  |                          | on Econom                                    |            |   |                 |                 | i.        |                 |                  |  |  |
|                                    | MITTED BY (Pleas  | e print)     |                  |                          | TITLE  | Highwa     | v Engineer                              |                 |                 | 11/1      |                 |                  |  |  |
|                                    | g M Brown, P.E. NATURE  |              |                  | _                        |  |            | y Engineer                              |                 |                 |           | 3/24<br>NE NUMB | FR               |  |  |
| CiOi                               |   | aig M        | . Brown          | , PE                     | DN: C=US, E+6 CN="Craig M. B Date: 2024.11.1 | Brown, PE" | own, PE<br>auroads.org, O="Leela<br>00' | anau County Roa | ad COmmission " | ',        | ) 271-399       |                  |  |  |
|                                    |   |              |                  |                          |  |            |   |                 |                 |           |                 |                  |  |  |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| Α  | ALL ITEMS MUST BE COMPLETED              |          |          |                 |                 |            |  |                        |                           |           |              |                |               |        |          |            |            |
|----|--|----------|----------|-----------------|-----------------|------------|--|------------------------|---------------------------|-----------|--------------|----------------|---------------|--------|----------|------------|------------|
| J  | OB REQUEST                               | •        |          |                 |                 |            |  |                        | СН                        | ANGE      | TYPE         |                |               |        |          |            |            |
| NI | EW JOB                                   | X        | OR       | JOB C           | HANGE           |            |  | UMBER                  |                           |           | FY           | _              | _             | ш      | SCOPE    |            |            |
| FI | SCAL YEAR                                |          |          |                 | COUNTY          |            | 21911  |                        | <br>VILLAGE (If           | L<br>annl |              | ETE            |               | OVE    | TOILL    | JSTRATI    | VE         |
|    | 026                                      |          |          |                 | Grand Trav      | /erse      |  | Citty                  | VILLAGE (II               | аррі      | licable      | •)             |               |        |          |            |            |
|    |  |          | ודחור    |                 |                 |            |  |                        |                           |           |              |                |               |        |          |            |            |
|    | OAD NAME ED                              |          |          |                 | //magi atata m  | ni un/nfo) | NEO ELINO  | TIONAL O               |                           | 101       |              |                |               |        |          | LENC       | TII /Miles |
|    | OAD NAME FRO                             |          | C MAI    | <u>(nup:/</u>   | /mcgi.state.r   | ni.us/nic) | 5 MAJOR  |                        | LASSIFICAT                | ION       | ı            |                |               |        |          | 3.165      | TH (Miles  |
|    | <u>edar Run Roa</u><br>ROM               | <u>a</u> |          |                 |                 |            | 3 MAJOR  | TO                     |                           |           |              |                |               |        |          | 3.100      | <u> </u>   |
|    | enzie County I                           | _ine     |          |                 |                 |            |  | _                      | Crest Dr                  |           |              |                |               |        |          |            |            |
| Pŀ | HYSICAL REFE                             | RENC     | E (PR)   | NUMB            | SER: 310005     | 51 BEG     | INNING MIL   | E: 0.525               | ENDIN                     | G N       | 1ILE: ;      | 3.165          | 0             | R      | MAP A    | ATTACHE    | D: 🔲       |
| C  | ONTRACT PRO                              | CESS     | : MD     | OT Let          | t               |            |  | CONT                   | RACT TYPE                 | : D       | esign-       | -Bid-B         | uild          |        |          |            |            |
| ΑL | L SEASON RO                              | AD ST    | ATUS     |                 |                 |            |  |                        | https://mdo               | t mc      | ane are      | ogie co        | mlanns        | huoh   | vannyiov | vor/indov  | html2id=   |
|    | PROPOSED ALL SEASON                      |          | □ A<br>N | LL SEA<br>ETWOF | IXI'            | N/A (NO ST | TATE "D"<br>ON JOB)                                |                        | ntips.//muo               |           |              |                |               |        | 3605ccd  |            | .mami rid— |
|    | NTICIPATED LE<br>2/5/25                  | TTING    | DATE     | E (Mont         | h/Year)         |            |  | ELEM                   | ENTS NEED  GRAVEL I       |           |              |                | E APP         |        | AL       | □ N/A      |            |
| _  |  | \DE      | 0.55     | 0               | . A a a b a k O |            | DAY  | <u> </u>               | _ OKAVEE!                 | 107       |              | Ц,             | )   D   L V V |        |          |            | •          |
|    | MAJOR WORK T                             |          |          |                 |                 |            |  |                        | <u> </u>                  |           |              |                |               |        |          |            |            |
| J  | IOB BUDGE<br>include RC                  |          |          |                 |                 |            | •  |                        |                           |           | ADD          | ITIONA         | AL JOB        | INF    | ORMAT    | ION        |            |
| 1) | STP                                      |          |          |                 | \$_             |            | 317  | 7,200.00               |                           |           |              |                |               |        |          |            |            |
| 2) | STP CE (RTI                              | F 1 OI   | NLY)     |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
| 3) | LOCAL MAT                                | СН       |          |                 | \$_             |            | 1,132  | 2,800.00               |                           |           |              |                |               |        |          |            |            |
| 4) | ACC FY                                   |          |          |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
| 5) | TOTAL PAR                                |          |          |                 | \$_             |            | 1,450  | 0,000.00               |                           |           |              |                |               |        |          |            |            |
| 6) | TEDF "D" AN                              | /OUN     | T:       |                 | \$              |            |  |                        |                           |           |              |                |               |        |          |            |            |
| 7) | OTHER PAR<br>AMOUNT: (C<br>EARMARKS)     | MAQ      |          |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
| 8) | NON-LAP PAI                              | RTICIF   | PATING   | 3               |                 |            |  |                        |                           |           |              |                |               |        |          |            |            |
| ,  | a) CE                                    |          |          |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
|    | b) PE                                    |          |          |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
|    | c) Othe                                  | r        |          |                 | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
| 9) | NON-PARTIC<br>AMOUNT: GR<br>UTILITIES, E | RANT     |          | CAL             | \$_             |            |  |                        |                           |           |              |                |               |        |          |            |            |
|    |  | то       | TAL、     | JOB C           | оѕт: \$ [       |            | 1,450  | 0,000.00               |                           |           |              |                |               |        |          |            |            |
|    | JOB COST II                              | NCLU     | DING     | NON-            | LAP: \$ [       |            | 1,450  | 0,000.00               |                           |           |              |                |               |        |          |            |            |
|    | By checking the Surface Trans            |          |          |                 |                 |            |  |                        |                           |           |              |                |               | e to b | be funde | ed with fe | ederal     |
| SI | UBMITTED BY (                            | Please   | print)   |                 |                 |            | TITLE  |                        |                           |           |              |                | [             | DATE   |          |            |            |
|    | erek Weichleir                           | า        |          |                 | ,               |            | Count  | y Highwa               | y Engineer                |           |              |                |               | 11/2   | 6/24     |            |            |
| SI | IGNATURE                                 | г        | )~r      | ماد ۱           | Majahl          | oin        | Digitally signed<br>DN: C=US, E=d<br>Engineer CN=F | by Derek Weichlein     | D=Grand Traverse County F | Road Cor  | mmission, OU | J=Asst. County | Highway       |        | NE NUM   |            |            |
|    |  | L        | 761      | CK /            | Neichl          |            | Reason: I am th                                    | e author of this docum | ent                       |           |              |                | (             | (231   | ) 922-4  | 848        |            |

# RURAL TASK FORCE DATA SHEET ROAD JOB

|           | L ITEMS MUST BE COMPL  | LETED                                      |   |               | CHANGE TYPE   |
|-----------|--|--|---|---------------|---|
| - C-A     | BREQUEST  WJOB X OR JOB C  | HANGE                                      | JOB NU  | JMBER         | FY COST SCOPE  DELETE MOVE TO ILLUSTRATIVE  |
| FIS<br>20 | CAL YEAR<br>27   | COUNTY<br>Grand Traverse                   |   | CITY / VILLAG | GE (If applicable)  |
| RC        | AD JOB DESCRIPTION   |  |   |               |   |
| 3.15      | AD NAME FROM NFC MAP (http://  | /mcgi.state.mi.us/nfc                      | NFC FUNCT   | TIONAL CLASSI | FICATION LENGTH (Mile   |
|           | liamsburg Road   |  | 4 MINOR   | Arterial      | 2.98  |
| FR        |  |  |   | ТО            |   |
| Su        | oply Road  |  |   | Wheeler Oal   | ks Dr   |
| PH        | YSICAL REFERENCE (PR) NUMB   | ER: 0997010 BE                             | EGINNING MILE                                     | E: 0 E        | ENDING MILE: 2.98 OR MAP ATTACHED:  |
| со        | NTRACT PROCESS: MDOT Let   |  |   | CONTRACT      | TYPE: Design-Bid-Build  |
| ALL       | SEASON ROAD STATUS PROPOSED ALL SEA ALL SEASON NETWOR                | I IVA (IVO                                 | STATE "D"<br>G ON JOB)                            | https         | :://mdot.maps.arcgis.com/apps/webappviewer/index.html?id-<br>ac067829f74e49eba28b33605ccd87c0 |
|           | CICIPATED LETTING DATE (Month  | h/Year)                                    |   |               | NEEDING COMMITTEE APPROVAL AVEL ROAD SIDEWALK N/A   |
| MA        | AJOR WORK TYPE: Asphalt Ove  | erlay over Chip Se                         | al (GPA)  |               |   |
| J         | OB BUDGET CONSTRUCT  |  |   |               | ADDITIONAL JOB INFORMATION  |
| 1)        | STP  | \$   | 663   | ,000.00       |   |
| 2)        | STP CE (RTF 1 ONLY)  | \$   |   |               |   |
| 3)        | LOCAL MATCH  | \$   | 531   | ,641.00       |   |
| 4)        | ACC FY   | \$   |   |               |   |
|           | TOTAL PARTICIPATING<br>STP BUDGET (Line 1-4)                         | \$   | 1,194   | ,641.00       |   |
| 6)        | TEDF "D" AMOUNT:   | \$   | 205   | ,359.00       |   |
|           | OTHER PARTICIPATING<br>AMOUNT: (CMAQ, BRIDGE,<br>EARMARKS)           | \$   |   |               |   |
| 8)        | NON-LAP PARTICIPATING  |  |   |               |   |
| ,         | a) CE  | \$   |   |               |   |
|           | b) PE  | \$   |   |               |   |
|           | c) Other   | \$   |   |               |   |
|           | NON-PARTICIPATING<br>AMOUNT: GRANTS, LOCAL<br>UTILITIES, ETC.        | \$   |   |               |   |
|           | TOTAL JOB C  | OST: \$                                    | 1,400   | ,000.00       |   |
| . 8       | JOB COST INCLUDING NON-  | LAP: \$                                    | 1,400   | 0,000.00      |   |
|           | By checking this box, the person<br>Surface Transportation Program ( |  |   |               | ed in this document is eligible to be funded with federal nt Fund Category D funds.           |
| SU        | BMITTED BY (Please print)  | - / J. | TITLE   |               | DATE  |
|           | erek Weichlein   |  | 00000   | y Highway Eng |   |
| SIC       | Derek \  | Veichlein                                  | Digitally signed to DN: C=US, E of Engineer, CN=D |               | PHONE NUMBER  (23.1) 922-4848   |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| ALL IT         | TEMS MU                                | ST E           | BE CO    | MPLET      | ED                |                |  |   | _                       |           |                |                  |                |                     |                 |           |
|----------------|--|----------------|----------|------------|-------------------|----------------|--|---|-------------------------|-----------|----------------|------------------|----------------|---------------------|-----------------|-----------|
| JOB R          | EQUEST                                 |                |          |            |                   |                |  |   | CHA                     | ANGE T    |                |                  |                |                     |                 |           |
| NEW JO         | ов [                                   | $\overline{X}$ | OR JO    | OB CHAN    | GE                | П              | JOB NUI  | MBER  |                         |           |                | _                | ST 🔲           |                     |                 |           |
| FISCAL         |  |                |          | 001        | IN ITY            |                |  | CITY  | \/    ACE / f           | المحمد    | DELE           | TE _             | MOVE           | TO ILLU             | STRATIVE        |           |
| FISCAL<br>2028 | TEAR                                   |                |          |            | JNTY<br>nd Trav   | arca           |  | CITY/   | VILLAGE (If             | арріі     | icable)        |                  |                |                     |                 |           |
|                |  |                |          |            | iiu iiavi         |                |  |   |                         |           |                |                  |                |                     |                 |           |
|                | JOB DE                                 |                |          |            |                   |                |  |   |                         |           |                |                  |                |                     |                 |           |
| ROAD N         | NAME FROM                              | / NFC          | MAP (    | http://mcg | <u>ji.state.m</u> |                |  |   | LASSIFICAT              | ΓΙΟΝ      |                |                  |                |                     | LENGTH (M       | iles      |
|                | sburg Roa                              | <u>d</u>       |          |            |                   | 4              | MINOR A  |   |                         |           |                |                  |                |                     | 2.78            |           |
| FROM<br>Wheels | er Oaks Dr                             |                |          |            |                   |                |  | TO<br>M-72  |                         |           |                |                  |                |                     |                 |           |
|                | CAL REFERE                             | ENCE           | (PR) N   | UMBER: (   | 099701            | ) BEGIN        | NING MILE:   |   | ENDIN                   | IG M      | ILE: 5.        | .75              | OR             | MAP A               | TTACHED:        | —<br>I    |
|                | ACT PROC                               |                |          |            |                   |                |  |   | RACT TYPE               |           |                |                  |                |                     |                 |           |
|                | ASON ROAL                              |                |          | Let        |                   |                |  |   | TOTOT TITL              | . De      | zsigi i-L      | Jiu-Duli         |                |                     |                 |           |
|                | OPOSED                                 | Г              | ¬ ALL    | SEASON     |                   | 'A (NO STA     | TE "D"   |   | https://mdo             |           |                |                  |                |                     | er/index.html?i | <u>d=</u> |
|                | L SEASON                               | L              | → NET    | WORK       |                   | JNDING ON      |  |   |                         | <u>ac</u> | 067829         | <u> </u>         | <u>eba28b3</u> | 3605ccd8            | <u>37cu</u>     |           |
|                | PATED LET                              | ΓING I         | DATE (   | Month/Yea  | ar)               |                |  | ELEM  | ENTS NEED               |           | _              |                  |                |                     | <b>—</b>        |           |
| 1/2027         | <u> </u>                               |                |          |            |                   |                |  | L   | GRAVEL                  | ROA       | D              |                  | EWALK          |                     | ∐ N/A           |           |
|                | R WORK TY                              |                |          |            |                   | • •            |  |   |                         |           |                |                  |                |                     |                 |           |
|                | BUDGET clude ROV                       |                |          |            |                   |                | •  |   |                         |           | ADDIT          | IONAL            | JOB INF        | ORMATI              | ON              |           |
| 1) STP         | )                                      |                |          |            | \$                |                | 676,8  | 800.00  | Advanced                | Cor       | nstruct        | with 20          | )27 proj       | ect                 |                 |           |
| 2) STP         | CE (RTF                                | 1 ON           | LY)      |            | \$                |                |  |   |                         |           |                |                  |                |                     |                 |           |
| 3) LOC         | CAL MATC                               | Н              |          |            | \$                |                | 630,2  | 270.00  |                         |           |                |                  |                |                     |                 |           |
| 4) ACC         | CFY                                    |                |          |            | \$                |                | -  |   |                         |           |                |                  |                |                     |                 |           |
| 5) TOT         | AL PARTI                               | CIPA           | TING     |            | _                 |                | 4 007 /  | 070.00  |                         |           |                |                  |                |                     |                 |           |
|                | BUDGET                                 | •              | •        |            | \$                |                | 1,307,0  |   |                         |           |                |                  |                |                     |                 |           |
| 6) TED         | OF "D" AMC                             | DUNT           | :        |            | \$_               |                | 92,9   | 930.00  |                         |           |                |                  |                |                     |                 |           |
| AMO            | HER PART<br>DUNT: (CM<br>RMARKS)       |                |          | βE,        | \$                |                |  |   |                         |           |                |                  |                |                     |                 |           |
| 10N (8         | N-LAP PART                             | ICIPA          | ATING    |            |                   |                |  |   |                         |           |                |                  |                |                     |                 |           |
|                | a) CE                                  |                |          |            | \$_               |                |  |   |                         |           |                |                  |                |                     |                 |           |
|                | b) PE                                  |                |          |            | \$_               |                |  |   |                         |           |                |                  |                |                     |                 |           |
|                | c) Other                               |                |          |            | \$_               |                |  |   |                         |           |                |                  |                |                     |                 |           |
| AMC            | N-PARTICII<br>DUNT: GRA<br>LITIES, ETO | ANTS           |          | AL         | \$_               |                |  |   |                         |           |                |                  |                |                     |                 |           |
|                | ,                                      |                | AL JO    | B COST     | · s Г             |                | 1,400,0  | 00.00   |                         |           |                |                  |                |                     |                 |           |
| IOP            | COST IN                                |                |          |            |                   |                | 1,400,0  |   |                         |           |                |                  |                |                     |                 |           |
|                | checking thi                           |                |          |            |                   | this form co   |  |   | dentified in t          | hie d     | locumo         | int is ali       | aible to       | he fundo            | d with federal  |           |
| ☐ Sur          | face Transp                            | ortatio        | n Progr  |            |                   |                | ion Econom   |   | opment Fund             |           |                |                  |                |                     | u willi ieueidi |           |
|                | ΓΤΕD BY (PI                            | ease           | print)   |            |                   |                | TITLE  |   |                         |           |                |                  | DATE           |                     |                 |           |
|                | Weichlein                              |                |          |            |                   |                |  |   | y Engineer              |           |                |                  |                | 26/24               | DED             |           |
| SIGNAT         | UKE                                    | D              | ere      | k We       | eichl             | ein            | Digitally signed by DN: C=US, E=dweic<br>Engineer, CN=Dere | Derek Weichlein<br>Chlein@gtcrc.org,<br>kWeichlein<br>uthor of this docum | O=Grand Traverse County | Road Com  | mission, OU=As | sst. County High | way            | NE NUM<br>1) 922-48 |                 |           |
|                |  |                | <u> </u> |            |                   | <b>-</b> · · · | Reason: I am the au<br>Date: 2024.11.26 14                 | 4:00:41-05'00'  |                         |           |                |                  | (23)           | 1 022-40            | J-10            |           |

#### RURAL TASK FORCE DATA SHEET ROAD JOB

| Α  | ALL ITEMS MUST BE COMPLETED              |         |          |                 |                    |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
|----|--|---------|----------|-----------------|--------------------|----------------------|---------------|------------|-------|----------------|--------|--------------|--------------|-----------------|----------------|------------------|---------------|------------|--|
| JO | OB REQUEST                               |         | СН       | ANGE            | E TYP              | PΕ                   |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
| NE | EW JOB                                   | X       | OR       | JOB C           | HANGE              |                      | JOB           | NUMBER     | R     |                |        | ] FY<br>] DE | LETE         |                 |                | SCOPE<br>TO ILLU | JSTRATIVE     |            |  |
|    | SCAL YEAR<br>029                         |         |          |                 | COUNTY<br>Grand Tr |                      |               | CIT        | Y / V | ILLAGE (If     | арр    | licable      | e)           |                 |                |                  |               |            |  |
|    |  |         | וחדו     |                 |                    | 470.00               |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
|    | OAD JOB D                                |         |          |                 | //:                | :/                   | NEO EUR       | IOTIONIA   |       | 400151043      |        |              |              |                 |                |                  | LENGTH        | /N 4:1 = = |  |
|    | OAD NAME FRO                             |         | CIVIA    | P <u>(nup:/</u> | /mcgi.state        | e.mi.us/nicj         | 5 MAJO        |            |       | ASSIFICAT      | IION   | ١            |              |                 |                |                  | LENGTH 4      | (ivilies   |  |
|    | / County Line I                          | Road    |          |                 |                    |                      | 3 IVIAJO      | TO         | JUI   |                |        |              |              |                 |                |                  |               |            |  |
|    | arlin Road                               |         |          |                 |                    |                      |               | M-3        | 37    |                |        |              |              |                 |                |                  |               |            |  |
| PH | HYSICAL REFE                             | RENC    | E (PR    | ) NUMB          | ER: 9994           | 07 BEG               | SINNING M     | IILE: 2.9  | 8     | ENDIN          | NG M   | /ILE:        | 6.98         |                 | OR             | MAP A            | TTACHED:      |            |  |
| C  | ONTRACT PRO                              | CESS    | : MD     | OT Let          | t                  |                      |               | СО         | NTR   | ACT TYPE       | : D    | esign        | n-Bid-       | -Build          | d              | ,                |               |            |  |
| AL | L SEASON RO                              | AD ST   | ATUS     | ;               |                    |                      |               |            |       | https://mdc    | nt ms  | ane ar       | rcais c      | com/a           | nns/we         | hannview         | /er/index.htm | al2id=     |  |
|    | PROPOSED ALL SEASON                      |         | □ A<br>N | LL SEA          | RK                 | N/A (NO S<br>FUNDING |               |            |       | пцрэ.//пис     |        |              | _            |                 |                | 3605ccd          |               | ii:iu-     |  |
|    | NTICIPATED LE                            | TTING   | DATE     | E (Mont         | h/Year)            |                      |               | EL         | EME.  | NTS NEED       |        |              | TTIMN        |                 | PPRO\<br>EWALK |                  | □ N/A         |            |  |
| _  | 2/28                                     |         |          |                 |                    |                      |               |            | Ш     | GRAVEL         | KOF    | 4D           | ш            | SIDE            | LVVALIN        |                  | ∐ N/A         |            |  |
|    | IAJOR WORK T                             |         | •        |                 |                    | <u> </u>             |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
| J  | OB BUDGE include RO                      |         |          |                 |                    |                      | •             | 0          |       |                |        | ADD          | MOITIC       | NAL J           | OB INF         | ORMATI           | ON            |            |  |
| 1) | STP                                      |         |          |                 | \$                 |                      | 6             | 91,200.0   | 00    |                |        |              |              |                 |                |                  |               |            |  |
| 2) | STP CE (RTI                              | F 1 OI  | NLY)     |                 | \$                 |                      |               |            | _     |                |        |              |              |                 |                |                  |               |            |  |
| 3) | LOCAL MAT                                | СН      |          |                 | \$                 |                      | 8             | 08,800.0   | 00    |                |        |              |              |                 |                |                  |               |            |  |
| 4) | ACC FY                                   |         |          |                 | \$                 |                      |               |            | _     |                |        |              |              |                 |                |                  |               |            |  |
| 5) | TOTAL PART                               |         |          | _               | \$                 |                      | 1,5           | 00,000.0   | 00    |                |        |              |              |                 |                |                  |               |            |  |
| 6) | TEDF "D" AN                              | /IOUN   | T:       |                 | \$                 |                      | _             |            | _     |                |        |              |              |                 |                |                  |               |            |  |
| 7) | OTHER PAR<br>AMOUNT: (C<br>EARMARKS)     | MAQ     |          |                 | \$                 |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
| 8) | NON-LAP PAR                              | RTICIF  | PATING   | G               |                    |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
|    | a) CE                                    |         |          |                 | \$                 |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
|    | b) PE                                    |         |          |                 | \$                 |                      |               |            | _     |                |        |              |              |                 |                |                  |               |            |  |
|    | c) Other                                 | r       |          |                 | \$                 |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
| 9) | NON-PARTIC<br>AMOUNT: GR<br>UTILITIES, E | RANT    |          | CAL             | \$                 |                      |               |            |       |                |        |              |              |                 |                |                  |               |            |  |
|    |  | то      | TAL .    | JOB C           | OST: \$            |                      | 1,5           | 00,000.0   | 00    |                |        |              |              |                 |                |                  |               |            |  |
|    | JOB COST IN                              | NCLU    | DING     | NON-            | LAP: \$            |                      | 1,5           | 00,000.0   | 00    |                |        |              |              |                 |                |                  |               |            |  |
|    | By checking the Surface Trans            | this bo | x, the   | person          | completing         | ng this form         | certifies the | nat the jo | b ide | entified in to | this d | docun        | ment i       | is elig<br>unds | jible to       | be funde         | ed with fede  | ral        |  |
| Sl | JBMITTED BY (                            |         |          |                 |                    |                      | TITL          |            |       |                |        | 501          | ,            |                 | DATI           | <br>E            |               |            |  |
|    | erek Weichleir                           |         | . ,      |                 |                    |                      | Cou           | ınty High  | nway  | / Engineer     | r      |              |              |                 | 11/2           | 26/24            |               |            |  |
| SI | GNATURE                                  |         |          | . 1 .           | ۸, ۰ ۰             | .1'                  |               |            |       |                |        | mmission, O  | DU=Asst. Cou | ounty Highwa    | PHO            | NE NUM           | IBER          |            |  |
|    |  | L       | Jer      | ek \            | /veich             | nlein                | Reason: I a   | , , ,      |       |                |        |              |              |                 |                |                  |               |            |  |