



The mission of the Traverse Transportation Coordinating Initiative (TTCI) is to provide coordinated leadership and direction for the development and conduct of the continuing, cooperative & comprehensive transportation planning process for the Traverse City urban area.

# TTCI Policy Board Agenda Wednesday October 15<sup>th</sup>, 2025 at 1:30 PM

In-Person at the MI Works! Conference Room 1209 S Garfield Ave # C, Traverse City, MI 49686

Or via zoom at:

Join Zoom Meeting https://us02web.zoom.us/j/89883563184

Meeting ID: 898 8356 3184

- 1) Introductions and Roll Call of Voting Members (See attached, Page 2)
- 2) Review Draft Meeting Minutes from September 24<sup>th</sup>, 2025 (See attached, Pages 3-4)
- 3) Public comment
- 4) New Business TIP Amendments (See attached, Pages 5-11)
- 5) Public comment
- 6) Member Comments/Discussion of future agenda items
- 7) Next Meeting
  - a) Wednesday December 17, 2025 at 1:30 PM

Adjourn

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		TTCI POLICY	BOARD VOTING MEMBERS			
Name	Title	Organization	Email	Phone	Officers	Voting Member
Don Mayle	MDOT SPS Supervisor	MDOT	MayleD@michigan.gov	517-243-8589		Yes
Dan Watkins	Manager	GTCRC	dwatkins@gtcrc.org	231-929-4849		Yes
Brendan Mullane	Manager	LCRC	bmullane@leelanauroads.org	231-271-3993	Secretary	Yes
Fern Spence	County Commissioner	Grand Traverse County	fspence@gtcountymi.gov	231-409-4960		Yes
Rick Robbins	County Commissioner	Leelanau County	rrobbins@leelanau.gov	231-409-1140		Yes
Doug White Supervisor		Acme Township	dwhite@acmetownship.org	231-938-1350		Yes
Midge Werner Supervisor		Bingham Township	jmw202@gmail.com			Yes
		Blair Township	supervisor@blairtownshipmi.gov			Yes
'		East Bay Township	bfriend@eastbaytwp.org	231-947-8719	Chair	Yes
Jeff Shaw	Supervisor	Elmwood Township	supervisor@elmwoodmi.gov	231-946-0921		Yes
Chuck Korn	Trustee	Garfield Township	cbarsheff@garfield-twp.com		Vice Chair	Yes
Andy Marek	Treasurer	Green Lake Township	treasurer@greenlaketownship.org			Yes
Ron Lemcool	Supervisor	Long Lake Township	Supervisor@LongLakeTownship.com	231-946-2249		Yes
Maura Sanders	Supervisor	Peninsula Township	supervisor@peninsulatownship.com	231-223-7323		Yes
Benjamin Marentette	Interim City Manager	Traverse City	bmarentette@traversecitymi.gov	231-922-4440		Yes
Jeff Meilbeck	Executive Director	BATA	meilbeckj@bata.net	231-933-5544	Treasurer	Yes
		TTCI POLICY BOAR	D ALTERNATE VOTING MEMBERS			
Alternatives	Title	Organization	Email	Phone	Officers	Alternate Voting Member
Haider Kazim	Board Chair	GTCRC	hkazim@gtcrc.org	231-922-1888		Yes
Dan Wagner	Traverse City TSC Manager	MDOT	WagnerD2@michigan.gov	231-340-9295		Yes #1
Richard Bayus	Transportation Planning Manager	MDOT	BayusR@michigan.gov			Yes #2
Craig Brown	Engineer	LCRC	cbrown@leelanauroads.org	231-271-3993		Yes
Laurie Lapp	Trustee	Garfield Township	llapp@garfieldmi.gov			Yes
Lauren Flynn	County Commissioner	Grand Traverse County	lflynn@gtcountymi.gov	231-922-4550		Yes #1
Nate Alger	County Administrator	Grand Traverse County	nalger@gtcountymi.gov			Yes #2
Deborah Allen	Assistant City Manager	Traverse City	dallen@traversecitymi.gov	231-922 4444		Yes
Steve Patmore	Zoning Administrator	Bingham Township	zoning@suttonsbaytownship.gov			Yes
Lynette Wolfgang	Clerk	Blair Township	clerk@blairtownship.org	(231) 276-9263		Yes
Tracey Bartlett	Treasurer	East Bay Township	tbartlett@eastbaytwp.org	231-947-8647 x 101		Yes
John Sych	Planning Director	Garfield Township	jsych@garfield-twp.com	231-225-3155		Yes
Justin Weston	Finance Director	BATA	westonj@bata.net	231-941-2324		Yes
		TTCI POLICY BO	DARD COMMUNITY PARTNERS			
Alternatives	Title	Organization	Email	Phone	Officers	Voting Member
Shaughn Handley	Procurement & Grant Specailist	BATA	handleys@bata.net	231-941-2324		No
Krista Phillips	MDOT TC TSC Operations Engineer	MDOT	phillipsK7@michigan.gov	989-245-2173		No
Bob Neleson	Airport Engineer	Cherry Capital Airport	bob.nelesen@tvcairport.com			No
Mark Bishop	Chief Financial Officer	Cherry Capital Airport	mark.bishop@tvcairport.com			No
Andy Pickard	Transportation Planner	FHWA	Andy.Pickard@dot.gov			No

### **Traverse Transportation Coordinating Initiative (TTCI)**

The mission of the Traverse Transportation Coordinating Initiative (TTCI) is to provide coordinated leadership and direction for the development and conduct of the continuing, cooperative & comprehensive transportation planning process for the Traverse City urban area.

#### **TTCI Policy Board Meeting**

Wednesday, September 24th, 2025 at 3:00 pm

1209 S Garfield Avenue Suite C, Traverse City, MI or Via Zoom

**DRAFT** - MEETING MINUTES - DRAFT

#### **Call to Order**

Chair Friend called the meeting to order at 3:04 pm on Wednesday, September 24th, 2025.

#### 1. Roll Call of Voting Members

**Roll Call:** Voice introduction of membership was accepted as roll call.

#### **Board Members Present:**

Don Mayle (MDOT); Dan Watkins (GTCRC); Brendan Mullane (LCRC); Doug White (Acme Twp.); Nicole Blonshine (Blair Twp.); Ron Lemcool (Long Lake Twp.); Maura Sanders (Peninsula Twp.); Beth Friend (East Bay Twp); Rick Robbins (Leelenau County); Shaughn Handley (BATA); Chuck Korn (Garfield Twp.)

#### **Staff Present:**

Barry Hicks (NN); Isha Pithwa (NN); Cassidy Robarts (NN); Emma Kelly (NN)

#### **Others Present:**

Wayne Schoonover (OHM Advisors)

#### Online:

Andy Marek (Green Lake Twp.); Justin Weston (BATA)

#### 2. Approval of Agenda and Meeting Minutes

Chair Friend presented the meeting minutes of June 25, 2025 for review and approval.

**Motion:** Lemcool moved, supported by Blonshine, to approve the June 25, 2025 Policy Board meeting minutes.

Result: Motion passed unanimously on a voice vote

3. Public Comment was opened, but no comments were received, so the meeting moved forward.

#### 4. New Business - BATA New Jobs/Change Requests

Isha Pithwa presented on BATA Transit Project Forms. BATA received additional guidance as per MDOT/FTA, and needed to add/update 1481 forms. These updates will help clean up the S/TIP and capture leftover funding from previous fiscal years.

**Motion:** Sanders moved, supported by Allen, to approve BATA job and change requests.

Result: Motion passed unanimously on a voice vote

#### 5. MDOT Presentation: TIP Amendment process

Don Mayle reported that the TIP is approved for 26–29 and will be active in JobNet starting October 1, which represents a change in process. He noted that changes may be needed through 26-29, which is why the TIP amendment process exists. Don also provided a detailed explanation of the federal amendment triggers. He reviewed administrative modifications, public involvement requirements, and clarified project change procedures related to the TIP

Barry noted the TIP Amendments webpage on the Networks Northwest website.

**6. Public comment** was opened, but no comments were received, so the meeting moved forward.

#### 7. Member Comments/Discussion of future agenda items

Barry Hicks reminded the committee that the transition to bi-mothly meetings start in October. The new meeting time is at 1:30pm on the third Wednesday of every other month. The fiscal calendar (October 2025-September 2026) has been updated, and calendar invites will go out no later than next week.

Barry also let the committee know that Fiscal year 2026 invoices are to be sent around 10/1/2025.

#### 8. Next Meeting:

- a. Next Meeting: October 15th, 2025 at 1:30 PM
- b. FY 2026 TTCI Meeting Schedule

The meeting was adjourned at 3:51pm by Chair Friend with thanks to the participants.

Sincerely,

Emma Kelly Administrative Specialist



#### Memorandum



**DATE:** October 10, 2025

**TO:** Traverse Transportation Coordinating Policy Board

FROM: Barry Hicks, AICP, MPO Program Manager

**SUBJECT: TIP Amendments** 

#### **Background**

The Transportation Improvement Program (TIP) is the federally required four-year program of projects that identifies all regionally significant and federally funded transportation projects in the TTCI area. Federal regulations require that all projects using federal funds, or projects considered regionally significant, be listed in the TIP in order to receive authorization to proceed.

Over time, project details may change — for example, updated cost estimates, revised funding sources, or the addition of new projects. When these changes meet certain federal thresholds, they must be processed as a TIP Amendment. According to federal and state guidance, amendments are required when:

- A new project or project phase is added, or an existing project is deleted.
- A project changes in cost by more than 25%.
- A project changes funding type (e.g., state/local to federal).
- There is a significant change in scope or limits (e.g., added lanes, new sidewalks, or extending project limits by more than ½ mile)

Smaller revisions — such as minor cost adjustments under 25% or shifting a project between years — may be processed as Administrative Modifications, which do not require Policy Board approval.

#### **TIP Amendment Review Meetings**

To ensure accuracy and consistency, TTCI staff meet with all Act 51 agencies and MDOT at TIP Amendment Review Meetings held prior to each Technical Committee meeting. These review sessions are typically brief (15–30 minutes) and take place about one week before the Technical Committee convenes.

#### At these meetings:

- Agencies with amendment requests present their projects and confirm details such as funding sources, work types, and cost estimates.
- TTCI staff and MDOT verify that requests meet federal and state amendment thresholds.
- Any technical corrections or clarifications are made before items are forwarded to the Technical Committee.

Agencies only need to attend if they have an amendment request under consideration. This process streamlines Technical Committee review by ensuring that the amendment packages presented are complete, accurate, and ready for action.

#### **Amendment Process:**

- 1. Amendment Request Submitted An Act 51 agency (road commission, city, village, or transit provider) submits a request to add, modify, or delete a project.
- 2. TIP Amendment Review Meeting TTCI staff, MDOT, and the requesting agency meet virtually to confirm funding sources, project scope, and accuracy of details before forwarding to the Technical Committee.
- 3. Technical Committee Review The Technical Committee reviews the proposed amendment package and considers a recommendation for approval to the Policy Board.
- 4. Policy Board Approval The TTCI Policy Board provides final approval of the amendments.
- 5. Amendment Entered into TIP/STIP Approved projects are formally added to the regional TIP and incorporated into the Statewide Transportation Improvement Program (STIP), making them eligible for federal authorization and funding.

#### **Summary of Projects and Proposed Amendments**

For this cycle, staff have prepared a list of informational items and proposed amendments from the Michigan Department of Transportation (MDOT), local road agencies, and transit providers. Highlights include:

1. Projects Approved by FHWA (No Action Needed)

These projects have already been approved by FHWA and are included in the FY26–29 TIP. No further action is required by TTCI.

2. Projects Pending FHWA Approval (Informational Only)

These projects were approved by TTCI in the FY26–29 TIP adoption but are still awaiting FHWA approval. Two jobs (219177 and 223784) required minor administrative modifications (project length and description) but did not require TTCI action. This category is informational only.

3. Projects Requiring TTCI Approval

The projects in this category were programmed outside of the MPO boundary and were not picked up during the initial TIP review. They must be formally added into the FY26–29 TIP through TTCI approval. Staff will coordinate with MDOT to make updates in JobNet to ensure they are reflected properly within the MPO boundary.

The TTCI Technical Committee has reviewed the TIP Amendment Project list and recommends approval.

#### **Action Requested:**

To approve the attached list of Projects Requiring TTCI Approval and consider recommending approval by the TTCI Policy Board. Formal adoption will ensure that these projects are consistent with federal requirements, fiscally constrained, and eligible for federal funding.

Attached: FY26 TIP Amendment Calendar

MPO TIP Amendment Modification Guidance

STIP/TIP Projects Approved 10-01-25 (Informational)

STIP/TIP Projects Pending FHWA Approval – 10-02-25 (Informational) STIP/TIP Projects Requiring TTCI Approval – 10-01-25 (Action Required)

Fiscal Year 2026 TIP Amendment Schedule (Oct 2025 - Sep 2026)												
TIP Amendment Month	Projects Due to TTCI and entered in JobNet	TIP Amendment Review Meeting	Technical Committee Meeting	Policy Board Meeting								
October	9/18/2025	9/25/2025	10/2/2025	10/15/2025								
December*	11/18/2025	11/20/2025	12/4/2025	12/17/2025								
February	1/22/2026	1/29/2026	2/5/2026	2/18/2026								
April	3/19/2026	3/26/2026	4/2/2026	4/15/2026								
June	5/21/2026	5/28/2026	6/4/2026	6/17/2026								
August**	7/21/2026	7/23/2026	8/6/2026	8/19/2026								

<sup>\*</sup>December due dates are moved up due to the Thanksgiving Holiday

<sup>\*\*</sup>August due dates are moved up due to the Annual MTPA Conference

## FHWA Michigan Division and FTA Rural STIP and MPO TIP Amendment and Administrative Modification Guidance

#### Federal Amendment (23 CFR 450.104)

- 1. Any project or project phase change that affects air quality conformity or requires a conformity determination (in nonattainment and maintenance areas) regardless of the cost of the project or the funding source;
- 2. A project or project phase change that requires public review and comment and/or the re-demonstration of fiscal constraint;
- 3. The addition of a new project/phase or moving a project/phase from the illustrative list to the financially constrained list;
- 4. The deletion a project/phase or moving a project/phase to the illustrative list;
- 5. Major change in project phase cost (increase or decrease greater than 25% of the total phase cost);
- 6. Changing a non-Federally funded project/phase to a Federally funded project/phase (except when switching a project from regular federal-aid project to an Advance Construction project or vice versa); and
- 7. Major change in project/phase design concept or design scope.\*
- \*Major change in design concept or design scope is defined as:
  - A change resulting in an air quality conformity reevaluation (per Interagency Work Group determination).
  - Significant change to work type or project/phase description.
  - O Significant change in limits Increase/decrease a project phase length by a ½ mile or more.
  - Addition/increase/decrease of a travel lane by ½ mile or more.
  - Addition of new project items (sidewalk, bike lane, ADA enhancements) that are a ½ mile or more in length.

#### Administrative Modification (23 CFR 450.104)

- 1. Minor change in cost (increase or decrease less than 25% of the total project phase cost);
- 2. Minor change in funding source (moving from one federal funding source to another federal funding source, except CMAQ funding);
- 3. Shifting projects/phases between fiscal years of the current STIP while maintaining financial constraint defined as "project selection" in the regulations (23 CFR 450.222 and 23 CFR 450.332);
- 4. Switching a project/phase from regular federal-aid to Advance Construction and vice versa (per Michigan Division and MDOT finance agreement provided the change is noted in the request sent to FHWA at the time of project/phase authorization);
- 5. Addition of a project/phase that uses 100% State or local funding, unless it is deemed "regionally significant" by the MPO;
- Changes in non-federal project/phase costs;
- 7. Addition of a project/phase for emergency repairs to roads or bridges \*\*;
- 8. Addition, deletion, and scope changes to projects/phases within General Program Accounts (GPAs);\*\*\* and
- 9. Technical corrections corrections to typos, misspellings, and other data entry errors.
- \*\*Emergency relief projects may (but are not required to) be included in the STIP, except those involving substantial functional, location, or capacity changes per 23 CFR 450.218(g)(5).
- \*\*\*May require a Federal amendment for transit projects in urbanized areas if FTA program of projects public participation requirements have not been met.

Administrative Modifications do not require Federal approval. However, MDOT will make available information about any modifications to FHWA and FTA for review and comment. FHWA and FTA reserve the right to disallow an administrative modification that is not consistent with Federal regulations.

Updated May 8, 2018

	STIP/TIP Projects Approved 10-01-25													
Fiscal Year	Job#	Responsible Agency	Project Name	Primary Work Type	Phase	Phase Status	Fund Source	Template Name	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount		Total Job Cost Incl Non LAP	
2026	214839	Leelanau County	Lake Leelanau Dr	Road Capital Preventive Maintenance	CON	Abandoned	STL	STP - Rural/Flexible	\$183,100	\$0	\$45,775	228,875.00	\$0.00	
2026	214656	MDOT	US-31	Minor Widening	PE	Programmed	М	Operations	\$0	\$52,644	\$0	52,644.00	\$424,648.00	
2027	216345	Leelanau County	Cherry Bend Rd	Reconstruction	CON	Programmed	ST	Stp Flex - Small Mpo	\$48,000	\$0	\$10,644	58,644.00	\$3,569,624.00	
2027	216345	Leelanau County	Cherry Bend Rd	Reconstruction	CON	Programmed	STUL	STP - Small MPO	\$1,068,000	\$0	\$2,428,930	3,496,930.00	\$3,569,624.00	
2028	219059	Traverse City	W 14th St	Road Rehabilitation	CON	Programmed	ST	Stp Flex - Small Mpo	\$49,000	\$0	\$10,866	59,866.00	\$1,722,969.00	
2028	219059	Traverse City	W 14th St	Road Rehabilitation	CON	Programmed	STUL	STP - Small MPO	\$1,089,000	\$0	\$241,483	1,330,483.00	\$1,722,969.00	
2027	223717	ВАТА	Cass Rd	1110-Bus Rolling Stock	NI	Programmed	5311	Transit - STP - Rural - Flex	\$73,700	\$18,425	\$0	92,125.00	\$92,125.00	
2029	223792	Leelanau County	Cherry Bend Rd	Road Rehabilitation	CON	Programmed	ST	Stp Flex - Small Mpo	\$50,000	\$0	\$11,087	61,087.00	\$2,445,603.00	
2029	223792	Leelanau County	Cherry Bend Rd	Road Rehabilitation	CON	Programmed	STUL	STP - Small MPO	\$1,111,000	\$0	\$796,613	1,907,613.00	\$2,445,603.00	
2027	224133	BATA	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	CRSM	Transit	\$104,800	\$26,200	\$0	131,000.00	\$131,000.00	
2028	224142	ВАТА	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	CRSM	Transit	\$107,200	\$26,800	\$0	134,000.00	\$134,000.00	
2029	224154	ВАТА	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	CRSM	Transit	\$109,600	\$27,400	\$0	137,000.00	\$137,000.00	
2026	210775	MDOT	US-31	Minor Widening	CON	Abandoned	NHFP	Operations	\$1,590,165	\$352,614	\$0	1,942,779.00	\$137,334.15	
2028	214656	MDOT	US-31	Minor Widening	CON	Programmed	NHFP	Operations	\$304,485	\$67,519	\$0	372,004.00	\$424,648.00	

Note The Total Job Cost Incl Non LAP includes the PE (Prelimnary Engineering) and CE (Construction Engineering) - 10% for PE and 15% for CE while the amounts may be more than the % in some cases depending on project. STIP/TIP

	STIP/TIP Projects Pending FHWA Approval - 10-02-25														
Fiscal Year	Job#	Responsible Agency	Project Name	Primary Work Type		Phase	Fund Source	Template Name	AC/	ACC Fed Estimated Year Amount (s)	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Total Job Cost Incl Non LAP	Notes / Clarification
2026	214091	Grand Traverse County	3 Mile Rd	Roadside Facilities - Improve	CON	Programmed	TAUL	Transportation Alternatives		\$1,500,000	\$0	\$828,370	2,328,370.00	\$2,627,113.00	
2026	214807	BATA	Transit Capital	1110-Bus Rolling Stock	NI	Programmed	STL	Transit - STP - Rural - Flex		\$72,200	\$18,050	\$0	90,250.00	\$90,250.00	
2026	214836	ВАТА	Transit Capital	1110-Bus Rolling Stock	NI	Programmed	STL	Transit - STP - Rural - Flex		\$48,900	\$12,225	\$0	61,125.00	\$61,125.00	Note 2
2026	215395	BATA	Cass Rd	1140-Bus Support Equip / Facilities	NI	Suspended	STUL	Transit - STP - Small Urban - Flex		\$46,200	\$11,550	\$0	57,750.00	\$0.00	
2026	219117	Grand Traverse County	Cedar Run Rd	Road Capital Preventive Maintenance	CON	Programmed	STL	STP - Rural/Flexible		\$317,200	\$0	\$1,132,800	1,450,000.00	\$1,812,500.00	Project Limit Change - Less than 0.5 Miles
2026	219888	Grand Traverse County	Secor Rd	Traffic Safety	CON	Programmed	HSIP	Safety		\$559,271	\$0	\$62,141	621,412.00	\$776,765.00	
2026	220615	Grand Traverse County	Beitner Rd	Bridge Replacement	CON	Programmed	BRT	STP - Flexible (Bridge)		\$3,520,000	\$0	\$880,000	4,400,000.00	\$5,500,000.00	
2027	223714	Grand Traverse County	Williamsburg Rd	Road Capital Preventive Maintenance	CON	Programmed	EDD	TEDF Category D		\$0	\$225,601	\$0	225,601.00	\$3,500,000.00	
2027	223714	Grand Traverse County	Williamsburg Rd	Road Capital Preventive Maintenance	CON	Programmed	STL	STP - Rural/Flexible	AC	2028 \$663,300	\$0	\$1,234,299	1,897,599.00	\$3,500,000.00	
2028	223714	Grand Traverse County	Williamsburg Rd	Road Capital Preventive Maintenance	CON	Programmed	STL	STP - Rural/Flexible	ACC	2028 \$676,800				\$3,500,000.00	
2028	223719	ВАТА	Cass Rd	1110-Bus Rolling Stock	NI	Programmed	5311	Transit - STP - Rural - Flex		\$76,000	\$18,000	\$0	94,000.00	\$94,000.00	
2029	223722	BATA	Cass Rd	1110-Bus Rolling Stock	NI	Programmed	5311	Transit - STP - Rural - Flex		\$76,800	\$19,200	\$0	96,000.00	\$96,000.00	
2027	223726	Leelanau County	Lake Leelanau Dr	Reconstruction	CON	Programmed	STL	STP - Rural/Flexible		\$450,000	\$0	\$100,000	550,000.00	\$550,000.00	
2028	223727	Leelanau County	Lake Leelanau Dr	Road Rehabilitation	CON	Programmed	STL	STP - Rural/Flexible		\$459,000	\$0	\$100,000	559,000.00	\$559,000.00	
2026	223784	Grand Traverse County	Cass Rd	Road Rehabilitation	CON	Programmed	ST	Stp Flex - Small Mpo		\$46,000	\$0	\$10,200	56,200.00	\$1,476,556.00	Project Description Change
2026	223784	Grand Traverse County	Cass Rd	Road Rehabilitation	CON	Programmed	STUL	STP - Small MPO		\$1,047,000	\$0	\$373,356	1,420,356.00	\$1,476,556.00	Project Description Change
2026	224117	BATA	Cass Rd	3000-Operating Assistance	NI	Programmed	5307	Transit		\$2,000,000	\$2,000,000	\$0	4,000,000.00	\$4,000,000.00	
2026	224123	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$64,455	\$16,114	\$0	80,569.00	\$80,569.00	
2026	224124	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$40,285	\$40,285	\$0	80,570.00	\$80,570.00	
2026	224125	BATA	Cass Rd	6000-Oth Prog Costs	NI	Programmed	5311	Transit		\$256,147	\$256,147	\$0	512,294.00	\$512,294.00	
2026	224126	BATA	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	CRSM	Transit		\$103,200	\$25,800	\$0	129,000.00	\$129,000.00	
2027	224127	BATA	Cass Rd	3000-Operating Assistance	NI	Programmed	5307	Transit		\$2,000,000	\$2,000,000	\$0	4,000,000.00	\$4,000,000.00	
2027	224128	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$64,455	\$16,114	\$0	80,569.00	\$80,569.00	
2027	224129	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$40,285	\$40,285	\$0	80,570.00	\$80,570.00	
2027	224131	BATA	Cass Rd	6000-Oth Prog Costs	NI	Programmed	5311	Transit		\$256,147	\$256,147	\$0	512,294.00	\$512,294.00	
2027	224132	BATA	Transit Capital	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	5339	Transit		\$242,106	\$60,526	\$0	302,632.00	\$302,632.00	
2028	224134	BATA	Cass Rd	3000-Operating Assistance	NI	Programmed	5307	Transit		\$2,000,000	\$2,000,000	\$0	4,000,000.00	\$4,000,000.00	
2028	224138	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$64,455	\$16,114	\$0	80,569.00	\$80,569.00	
2028	224139	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$40,285	\$40,285	\$0	80,570.00	\$80,570.00	
2028	224141	BATA	Cass Rd	6000-Oth Prog Costs	NI	Programmed	5311	Transit		\$256,147	\$256,147	\$0	512,294.00	\$512,294.00	
2029	224143	BATA	Cass Rd	3000-Operating Assistance	NI	Programmed	5307	Transit		\$2,000,000	\$2,000,000	\$0	4,000,000.00	\$4,000,000.00	
2029	224144	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$64,455	\$16,114	\$0	80,569.00	\$80,569.00	
2029	224146	BATA	Cass Rd	6460-JARC Projects	NI	Programmed	5311	Transit		\$40,285	\$40,285	\$0	80,570.00	\$80,570.00	
2029	224148	BATA	Cass Rd	6000-Oth Prog Costs	NI	Programmed	5311	Transit		\$256,147	\$256,147	\$0	512,294.00	\$512,294.00	
2029	224152	BATA	Transit Capital	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	5339	Transit		\$125,367	\$31,342	\$0	156,709.00	\$156,709.00	
2026	224753	BATA	1340 Hammond Rd W	3000-Operating Assistance	NI	Programmed	5307	Transit		\$83,519	\$83,519	\$0	167,038.00	\$167,038.00	Needs to Abandon
2026	224754	ВАТА	Transit Capital	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	5339	Transit		\$125,367	\$31,342	\$0	156,709.00	\$156,709.00	Needs to Abandon
2028	224758	ВАТА	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	5339	Transit		\$125,367	\$31,342	\$0	156,709.00	\$156,709.00	
2026	224856	ВАТА	Transit Capital	6410-5310 Projects	NI	Programmed	5310	Transit		\$76,000	\$19,000	\$0	95,000.00	\$95,000.00	
2027	224973	Leelanau County	Cherry Bend Rd	New Facilities	CON	Programmed	TAL	Transportation Alternatives		\$979,938	\$0	\$257,484	1,237,422.00	\$2,814,154.00	
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Note The Total Job Cost Incl Non LAP includes the PE (Prelimnary Engineering) and CE (Construction Engineering) - 10% for PE and 15% for CE while the amounts may be more than the % in some cases depending on project. STIP/TIP

	TTCI Approval Required															
Fiscal Year	Job#	Responsible Agency	Project Name	Primary Work Type	Phase		Fund Source	•	AC/ ACC	ACC Year (s)	Estimated	Estimated	Local Estimated Amount	Total Estimated Amount	Total Job Cost Incl Non LAP	Notes / Clarification
2026	224115	ВАТА	Cass Rd	SP1101 <30 Ft Replacement Bus	NI	Programmed	5339	Transit			\$246,420	\$61,605	\$0	\$308,025	\$308,025	Note 3
2026	224749	ВАТА	Cass Rd	3000-Operating Assistance	NI	Programmed	5307	Transit			\$135,879	\$135,879	\$0	\$271,758	\$271,758	Note 3
2026	221554	ВАТА	Cass Rd	SP1101-<30 foot replacement bus with or without lift	NI	Programmed	CRSM	Transit			\$126,151	\$31,538	\$0	\$157,689	\$157,689	Note 3
2026	214835	ВАТА	Leelanau	1140-Bus Support Equip / Facilities	NI	Programmed	5311	Transit			\$47,768	\$11,942	\$0	\$59,710	\$59,710	Note 4
2026	214805	BATA	Cass Rd	1140-Bus Support Equip / Facilities	NI	Programmed	5311	Transit			\$741,000	\$18,525	\$0	\$92,625	\$92,625	Note 3
2027	223718	ВАТА	Leelanau	1110-Bus Rolling Stock - <30ft Replacement Bus	NI	Programmed	5311	Transit			\$50,000	\$12,500	\$0	\$62,500	\$62,500	Note 4
2028	223721	ВАТА	Leelanau	1110-Bus Rolling Stock - <30ft Replacement Bus	NI	Programmed	5311	Transit			\$51,000	\$12,750	\$0	\$63,750	\$63,750	Note 4
2029	223723	ВАТА	Leelanau	1110-Bus Rolling Stock - <30ft Replacement Bus	NI	Programmed	5311	Transit			\$52,100	\$13,025	\$0	\$65,125	\$65,125	Note 4

Note The Total Job Cost Incl Non LAP includes the PE (Prelimnary Engineering) and CE (Construction Engineering) - 10% for PE and 15% for CE while the amounts may be more than the % in some cases depending on project. STIP/TIP

Note 2 This job is currently listed under Grand Traverse County, but the correct location is BATA Leelanau County. It appears in the TIP because it is programmed incorrectly, as the GTC BATA location falls within the MPO boundary.

Note 3 These jobs are currently programmed in the STIP. JobNet needs to display them in the TIP (Max).

Note 4 These Jobs are already programmed but they are in rural boundxary not within MPO. This is because they are programmed correctly showing BATA location in Leelanau County which is located outside MPO (This reflects only the BATA office location, not the actual project location.).