

Rural Task Force Monthly Status Report

August 15, 2018

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

Rural Task Force (RTF) Financial Report

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on August 7, 2018. Any changes in JobNet made up to that date are reflected in the RTF Financial Report.

Please Contact Don Mayle, mayled@michigan.gov or (517) 373-1881, if there are inconsistencies with any of the projects in the RTF Financial Report. The MDOT Core Team is working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

Summary of RPA Monthly Progress Report activity

The MDOT Core Team would like to thank the RPA representatives for their input and patience as we refine this reporting process. Any comments regarding the contents and format of this Summary report are welcomed by the MDOT RTF Core Team.

Southeast Michigan Council of Governments (SEMCOG)

RTF 1

No activity reported for July

Region 2 Planning Commission (R2PC)

RTF 2

No activity reported for July

Southcentral Michigan Planning Council (SMPC)

RTF 3

No activity reported for July

Southwest Michigan Planning Commission (SWMPC)

RTF 4

No activity reported for July

Genesee-Lapeer -Shiawassee Region V Planning and Development Commission

RTF 5

No activity reported for July

Tri-County Regional Planning Commission (TCRPC)

RTF 6

No activity reported for July

East Michigan Council of Governments (EMCOG)

RTF 7a

No RTF meetings were held in July

No project changes in July

RTF 7b

No RTF meetings were held in July

Gratiot County had two projects (JN1320184 & JN130226) that were bid more than 10% more than the obligated amount. One required RTF approval to use the RTF's available allocation balance along with additional local funding to move the projects forward.

RTF 7c

No RTF meetings were held in July

Gladwin CRC is pursuing multiple year buyout with Bay County RC, FY 19 through FY 21
Steve Puuri indicated he has the resolution for FY 2019 buyout

RTF 7d

No RTF meetings were held in July

Ogemaw County is considering a Local Federal Fund Exchange in FY 2019 and looking for buyer.
Arenac County negotiating with a partner for a Local Federal Fund Exchange for FY 2019

West Michigan Regional Planning Commission (WMRPC)

RTF 8a

No activity reported for July

RTF 8b

No activity reported for July

Northeast Michigan Council of Governments (NEMCOG)

RTF 9

No activity reported for July

Networks Northwest

RTF 10a

No activity reported for July

RTF 10b

No activity reported for July

RTF 10c

No activity reported for July

Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)**RTF 11**

No RTF meetings were held in July

No project changes in July

Staff followed up on status of obligation with local agencies that did not show obligated funds yet. Information received from MDOT was passed on to Task Force members.

Staff followed up with the JobNet access requirements and successfully signed up.

Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)**RTF 12a**

Region meeting held on July 26th.

Changes were made to four FY18 jobs:

- JN202517 City of Manistique moved to illustrative list;

- JN204235 Schoolcraft County new project;

- JN204241 Schoolcraft County project moved from 2020 to 2018

- JN204195 Schoolcraft Transit new project for addition to existing facility

RTF 12b

No RTF meetings were held in July

No project changes in July

For 2019 Dickinson County is selling its STP to Delta County; both road commissions entered into an agreement dated July 10, 2018.

Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)**RTF 13a**

No RTF meetings were held in July

No project changes in July

RTF 13b

No RTF meetings were held in July

No project changes in July

West Michigan Shoreline Regional Development Commission (WMSRDC)

RTF 14

No RTF meetings were held in July

No project changes in July

2018 Local Federal Fund Exchange (LFFE)

Below is a table of the agreements that MDOT has received for 2018.

Buying County	Amount	Selling County	Payback Amount	Date of Agreement
Clinton	\$368,637.00	Arenac	\$294,909.60	February 22, 2018
Oakland	\$345,000.00	Dickinson	\$258,750.00	November 9, 2017
Oakland	\$462,864.00	Mason	\$347,148.00	January 11, 2018
Oakland	\$469,945.00	Baraga	\$352,459.00	January 25, 2018
Oakland	\$450,000.00	Newaygo	\$337,500.00	January 25, 2018
Kent	\$300,000.00	Newaygo	\$225,000.00	January 10, 2018
Roscommon	\$505,752.00	Gladwin	\$404,601.60	May 17, 2017
Jackson	\$308,144.00	Barry	\$277,330.00	March 20, 2018
Jackson	\$490,000.00	Ontonagon	\$392,000.00	March 20, 2018
Jackson	\$757,600.00	Osceola	\$606,080.00	March 20, 2018
Jackson	\$526,843.00	St. Joseph	\$474,158.70	March 20, 2018
Jackson	\$918,077.00	Wexford	\$734,461.60	March 20, 2018
Kent	\$600,000.00	Montcalm	\$450,000.00	December 19, 2017

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 1																
Year 2018																
County: Livingston																
202663	W Grand River Ave	Nicholson Rd. to Fowlerville City Limits	Joint Repair, Cold Milling HMA, HMA resurfacing	\$684,494	\$124,256	\$202,190	\$708,370	\$125,007	\$208,344	5/2/2018	STL,EDD,EDDF	\$717,376	\$126,596	\$210,993	7/26/2018	\$0
Subtotal for Livingston County				\$684,494	\$124,256	\$202,190	\$708,370	\$125,007	\$208,344			\$717,376	\$126,596	\$210,993		\$0
County: Monroe																
200046	Lewis Ave	Rauch Rd to Lulu Rd	HMA Overlay	\$450,001	\$0	\$99,999	\$437,332	\$0	\$96,977	3/20/2018	STL,EDDF	\$314,156	\$129,996	\$97,497	7/31/2018	\$0
201834	Ann Arbor Rd	Village of Dundee Limit to Cone Rd	HMA Overlay	\$250,000	\$0	\$482,000	\$541,916	\$0	\$190,403	5/2/2018	STL,EDDF	\$563,926	\$0	\$198,136	7/31/2018	\$0
Subtotal for Monroe County				\$700,001	\$0	\$581,999	\$979,248	\$0	\$287,380			\$878,082	\$129,996	\$295,633		\$0
County:St. Clair																
130515	Bordman Rd	Cole St to East City Limits	Resurface	\$294,987	\$0	\$73,746	\$337,476	\$0	\$84,369	10/30/2017	STL	\$337,076	\$0	\$84,269	2/7/2018	\$311,269
130513	S Main St	south village limit to south of Meier St.	Rehabilitation	\$170,800	\$0	\$42,700	\$190,676	\$0	\$47,669	11/20/2017	STL	\$190,276	\$0	\$47,569	2/20/2018	\$146,295
133417	Main Street	North of Aldrich to North Village Limit	Road Rehab	\$110,368	\$0	\$57,632	\$157,307	\$0	\$81,037	11/20/2017	STL	\$156,977	\$0	\$80,867	2/20/2018	\$88,285
202208	Downey Rd	Downey/Bryce Road - .2 miles West of Capac	Capital Preventative maintenance - Chip Seal	\$129,502	\$0	\$32,375	\$112,860	\$0	\$28,215	1/9/2018	STL	\$112,777	\$0	\$28,194	5/3/2018	\$108,612
202474	Wildcat Rd	Fisher Road to 0.2 Miles north of Norman Roa	Single-course mircosurface and rutfilling	\$219,398	\$92,602	\$78,000	\$167,149	\$71,635	\$59,696	1/11/2018	STL,EDD	\$166,869	\$71,515	\$59,596	4/24/2018	\$225,908
202932	Marsh Rd	50' south of Genaw Road	Road Rehab- Remove and Replacement 48" culve	\$25,031	\$0	\$13,805	\$24,855	\$0	\$13,981	6/19/2018	STL	\$0	\$0	\$0		\$0
Subtotal for St. Clair County				\$950,086	\$92,602	\$298,258	\$990,323	\$71,635	\$314,967			\$963,976	\$71,515	\$300,496		\$880,369
County: Washtenaw																
202469	Plymouth Rd	Gottfredson Road to Napier Road	HMA paving, HMA cold milling, traffic signal loops	\$0	\$153,191	\$100,809	\$0	\$162,434	\$108,439	3/28/2018	EDD	\$0	\$162,134	\$108,239	6/19/2018	\$125,747
202574	Mast Rd	Mast from Walsh to Strawberry Lake; Arkona I	Rehabilitate Roadway	\$504,000	\$0	\$127,000	\$474,563	\$0	\$118,691	3/20/2018	STL,EDDF	\$524,302	\$0	\$131,225	6/19/2018	\$0
202727	North Territorial Rd	Various Locations	Crack Sealing	\$185,590	\$0	\$46,397	\$174,669	\$0	\$43,717	3/28/2018	STL	\$158,219	\$0	\$39,705	6/19/2018	\$30,885
202739	Jennings Rd	People's Express	Purchase 2 vans	\$83,636	\$20,909	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Washtenaw				\$773,226	\$174,100	\$274,206	\$649,232	\$162,434	\$270,847			\$682,520	\$162,134	\$279,169		\$156,632
Total for RTF 1				\$3,107,807	\$390,958	\$1,356,653	\$3,327,173	\$359,076	\$1,081,538			\$3,241,954	\$490,241	\$1,086,291		\$1,037,001
Funds to be flexed							\$83,636									
Current total obligated							\$3,410,809									
Federal Allocation Target				\$3,079,505			\$3,079,505									
Current Unobligated Amount Federal							\$-331,304									
RTF 2																
Year 2018																
County: Hillsdale																
127213	Territorial Rd	East and West of Carpenter Rd	Bridge Replacement	\$0	\$1,600,000	\$0	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
129614	Key Opportunities, Inc.	Key Opportunities, Inc.	Miscellaneous	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129615	Montgomery Road	Gilmore Rd to Cambria Rd	Resurface	\$367,086	\$0	\$93,000	\$367,600	\$0	\$91,900	3/13/2018	STL	\$301,906	\$0	\$75,477	7/10/2018	\$0
202732	Concord Rd	Concord Rd US-12 to County Line	chip/fog seal	\$75,200	\$0	\$18,800	\$74,975	\$0	\$18,744	4/3/2018	STL	\$0	\$0	\$0		\$0
202733	Reading Rd	Reading Road from Reading CL to County Line	fog seal	\$68,800	\$0	\$17,200	\$68,579	\$0	\$17,145	4/3/2018	STL	\$0	\$0	\$0		\$0
202734	Squawfield Rd	Squawfield Rd Waldron Rd to US-127	fog seal	\$52,000	\$0	\$13,000	\$51,824	\$0	\$12,956	4/11/2018	STL	\$0	\$0	\$0		\$0
202735	Rainey Rd	Rainey Road M-99 to Heath Road	fog seal	\$75,200	\$0	\$18,800	\$75,046	\$0	\$18,761	4/11/2018	STL	\$0	\$0	\$0		\$0
202736	Broom Rd	Broom Road Lee Road to US-127	fog seal	\$38,640	\$0	\$9,660	\$38,511	\$0	\$9,628	4/9/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Hillsdale				\$686,926	\$1,602,500	\$170,460	\$676,534	\$0	\$169,133			\$301,906	\$0	\$75,477		\$0
County: Jackson																
119274	Transit	Countywide	2 Light Duty Buses	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130212	Norvell Rd	Norvell Rd - E Mlchigan Ave to Sharon Valley	Cold mill and resurface	\$1,262,813	\$0	\$1,271,814	\$1,262,813	\$0	\$1,580,880	7/27/2018	STL	\$0	\$0	\$0		\$0
202737	King Rd	King Road Albion to Lockerbie	fog seal	\$852,169	\$0	\$568,113	\$852,169	\$0	\$921,663	7/12/2018	STL	\$0	\$0	\$0		\$0
202738	Tiffany St	S. King Village Limit to Chicago	reconstruct	\$0	\$176,000	\$44,000	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
203031	N Elm Ave	Countywide, Jackson County	Preventative maintenance	\$1,409,185	\$0	\$939,456	\$1,651,070	\$0	\$1,100,713	7/24/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Jackson				\$3,624,167	\$176,000	\$2,848,383	\$3,766,052	\$0	\$3,603,256			\$0	\$0	\$0		\$0
County: Lenawee																
129622	Transit	Lenawee Transportation Corporation	Tires, Facility Improvements, Office Equipment	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129623	W Weston Rd	Morenci City Limit to M-52	1.5" Overlay	895589	208562	122683	895953.82	208646.78	122733.4	6/12/2018	STL	0	0	0		0
Subtotal for Lenawee				\$905,589	\$211,062	\$122,683	\$895,954	\$208,647	\$122,733			\$0	\$0	\$0		\$0
Total for RTF 2				\$5,216,682	\$1,989,562	\$3,141,526	\$5,338,539	\$208,647	\$3,895,123			\$301,906	\$0	\$75,477		\$0
Funds to be flexed							\$120,000									
Current total obligated							\$5,458,539									
LFFE Purchase (Jackson)							\$3,000,664									
Federal Allocation Target				\$2,518,498			\$2,518,498									
Adjusted Federal Allocation Target (LFFE Purchase)				\$5,519,161			\$5,519,162									
Current Unobligated Amount Federal							\$60,622									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 3																
Year 2018																
County: Barry																
LFFE exchange				\$308,144			\$308,144									
130062	Main Street	Robin to Sixth	Resurface	\$120,000	\$0	\$271,400	\$143,108	\$0	\$288,386	4/11/2018	STL	\$148,567	\$0	\$287,051	6/14/2018	\$0
200088	M-37	County wide	pavement markings	\$283,441	\$0	\$0	\$283,940	\$0	\$0	3/12/2018	STL	\$234,169	\$0	\$0	5/17/2018	\$0
Subtotal for Barry County				\$403,441	\$0	\$271,400	\$427,049	\$0	\$288,386			\$382,737	\$0	\$287,051		\$0
County: Branch																
130066	Jonesville Rd	Gorbell to Ray Quincy Road	Resurface	\$235,863	\$70,141	\$0	\$236,757	\$70,720	\$0	5/16/2018	STL,EDD	\$0	\$0	\$0		\$0
130096	S Clay St	BATA building	Facility improvement - roof replacement	\$58,800	\$14,700	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Branch County				\$294,663	\$84,841	\$0	\$236,757	\$70,720	\$0			\$0	\$0	\$0		\$0
County: Calhoun																
130067	25 1/2 Mile Rd	Various locations	Resurface	\$601,464	\$267,769	\$0	\$601,464	\$267,769	\$41,696	4/3/2018	STL,EDD	\$686,787	\$171,697	\$0	6/28/2018	\$0
202755	29 Mile Rd	29 Mile Road from C Drive N to J Drive N to 21	Preventative Maintenance force account	\$75,000	\$0	\$18,750	\$74,960	\$0	\$18,740	5/25/2018	STL	\$0	\$0	\$0		\$0
202756	Old US 27 N	Old US 27 from N Drive N to T Drive N	Preventive Maintenance Force Account	\$75,000	\$0	\$18,750	\$74,575	\$0	\$18,644	5/25/2018	STL	\$0	\$0	\$0		\$0
202757	L Dr S	3 Location Preventive Maintenance Force Acc	Countywide Preventive Maintenance Force Accou	\$75,000	\$0	\$18,750	\$74,893	\$0	\$18,723	6/8/2018	STL	\$0	\$0	\$0		\$0
202758	1 1/2 Mile Rd	Countywide Preventive Maintenance Force Ac	Countywide Preventive Maintenance Force Accou	\$75,000	\$0	\$18,750	\$74,685	\$0	\$18,671	7/3/2018	STL	\$0	\$0	\$0		\$0
203737	7 1/2 Mile Rd	7 Mile Road - P Drive South to 7 1/2 mile road	Crush and Shape	\$172,013	\$0	\$301,381	\$170,597	\$0	\$303,284	7/31/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Calhoun County				\$1,073,477	\$267,769	\$376,381	\$1,071,175	\$267,769	\$419,758			\$686,787	\$171,697	\$0		\$0
County: Kalamazoo																
200481	S 42nd St	42nd Street from Z avenue to Y Avenue	resurface	473200	99174	327626	346354.35	82823.88	323766.03	2/13/2018	STL,EDD	353430.02	84515.87	330380.24	4/23/2018	289255.32
202728	N Rose St	Central County Transportation Authority	Buss purchase	\$91,200	\$22,800	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202729	N Rose St	Central County Transportation Authority	Van Purchase	\$33,886	\$8,472	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Kalamazoo County				\$598,286	\$130,446	\$327,626	\$346,354	\$82,824	\$323,766			\$353,430	\$84,516	\$330,380		\$289,255
County: St. Joseph																
LFFE exchange				\$526,843			\$526,843									
130075	Transit	SJCTA Area	Transit Facility	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for St. Joseph County				\$80,000	\$20,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 3				\$3,284,854	\$503,056	\$975,407	\$2,916,323	\$421,313	\$1,031,911			\$1,422,954	\$256,213	\$617,431		\$289,255
Funds to be flexed							\$263,886									
Current total obligated							\$3,180,209									
Federal Allocation Target							\$3,284,854									
Current Unobligated Amount Federal							\$104,645									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 4																
Year 2018																
County: Berrien																
129834	Red Arrow Hwy	Bridgman city limits to Browntown Road	Resurface	\$591,779	\$281,237	\$411,774	\$591,779	\$281,237	\$412,275	2/28/2018	STL,EDD	\$1,305,562	\$326,390	\$0	5/29/2018	\$0
129845	Transit	Berrien County Public Transit	Transit operations equipment	\$50,000	\$12,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
131453	ACC	Advance Construct Conversion		\$91,047			\$91,047									
Subtotal for Berrien County				\$732,826	\$293,737	\$411,774	\$591,779	\$281,237	\$412,275			\$1,305,562	\$326,390	\$0		\$0
County: Cass																
129839	Various Locations	Countywide	Traffic ops/safety	\$75,000	\$0	\$0	\$75,000	\$0	\$1,257	4/3/2018	STL	\$61,006	\$0	\$0	6/19/2018	\$0
129843	Dutch Settlement Road	White Temple to Goff	Resurface	\$75,200	\$0	\$18,800	\$75,200	\$18,800	\$21,614	4/16/2018	STL	\$95,047	\$23,762	\$0	6/26/2018	\$0
129844	Cassopolis Road	Lost to Bullhand	Resurface	\$75,200	\$18,800	\$0	\$69,543	\$17,386	\$0	4/18/2018	STL,EDD	\$0	\$0	\$0		\$0
129848	Pokagon Highway	Anderson to Wilbur Hill	Resurface	\$75,200	\$18,800	\$0	\$75,047	\$18,762	\$0	4/18/2018	STL,EDD	\$0	\$0	\$0		\$0
129852	Dailey Road	From Coulter north 1.0 mile	Resurface	\$75,200	\$0	\$18,800	\$75,115	\$0	\$18,779	4/18/2018	STL	\$0	\$0	\$0		\$0
133115	S Fulton St	CCTA service area	Computer equipment	\$5,200	\$1,300	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202643	Brownsville St	Brownsville Street from M-62 east to Jefferson	hot mix asphalt resurfacing and aggregate shoulde	\$90,308	\$0	\$29,692	\$90,308	\$0	\$36,249	5/10/2018	STL	\$117,153	\$29,288	\$0	8/3/2018	\$0
202698	N Maple St	N. Maple Street M-216 to Village Limit	Resurface	\$39,280	\$9,820	\$0	\$44,922	\$11,231	\$0	4/13/2018	STL,EDD	\$0	\$0	\$0		\$0
202708	Marcellus Hwy	Marcellus Hwy Glenwood to O'Keefe	resurface	\$46,432	\$18,800	\$28,768	\$46,432	\$18,800	\$28,662	4/20/2018	STL,EDD	\$0	\$0	\$0		\$0
203158	S Fulton St	Cass County Transportation Authority	facility improvements	\$15,200	\$3,800	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203159	S Fulton St	Cass County Transportation Authority	Maintenance equipment	\$5,600	\$1,400	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203163	S Fulton St	Cass County Transportation Authority	Office Equipment	\$2,000	\$500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Cass County				\$579,820	\$73,220	\$96,060	\$551,567	\$84,978	\$106,560			\$273,207	\$53,050	\$0		\$0
County: Van Buren County																
129846	W. St. Joseph Street	S. Paw Paw Street to west Village Limits	Resurface	\$280,728	\$47,013	\$23,169	\$393,374	\$49,172	\$49,172	2/23/2018	STL,EDD	\$280,728	\$35,091	\$35,091	\$43,243	\$0
202707	County Road 687	CR 687 from 0.6 miles north of 90th Ave to 90'	Crush and shape existing roadway.	\$230,287	\$94,807	\$4,642	\$236,536	\$91,235	\$10,137	6/8/2018	STL,EDD	\$233,389	\$90,022	\$10,002		\$0
123771	ACC	Advance Construct Conversion		\$272,218			\$272,218									
Subtotal for Van Buren County				\$783,233	\$141,820	\$27,811	\$902,128	\$140,407	\$59,309			\$514,118	\$125,113	\$45,093		\$0
Total for RTF 4				\$2,095,879	\$508,777	\$535,645	\$2,045,475	\$506,622	\$578,144			\$2,092,886	\$504,553	\$45,093		\$0
Funds to be flexed							\$78,000									
Current total obligated							\$2,123,475									
Federal Allocation Target				\$2,095,879			\$2,095,879									
Current Unobligated Amount Federal							-\$27,595									
RTF 5																
Year 2018																
County: Lapeer																
119424	Transit	Greater Lapeer Transportation Authority	Transit vehicle additions/replacements	\$64,000	\$16,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129916	Transit	Greater Lapeer Transportation Authority	Transit vehicle additions/replacements	\$40,000	\$3,864	\$6,136	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129917	E Capac Road	M-53 to east city limit	Resurface	\$154,828	\$68,972	\$14,900	\$146,863	\$65,523	\$13,557	2/13/2018	STL,EDD	\$140,242	\$62,569	\$12,945	6/19/2018	\$0
129918	Main Street	Union St to Mulholland Dr	Restore and rehabilitate	\$584,631	\$84,304	\$1,122,475	\$587,173	\$83,882	\$961,176	4/16/2018	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Lapeer County				\$843,459	\$173,140	\$1,143,511	\$734,035	\$149,405	\$974,732			\$140,242	\$62,569	\$12,945		\$0
County: Shiawassee																
129921	Grand River Road	Woodhull St to Woodbury Rd	Resurface	\$259,414	\$0	\$64,854	\$266,904	\$0	\$66,726	2/6/2018	STL	\$292,307	\$0	\$73,077	5/18/2018	\$185,577
129922	W Main Street	S. Oak from Main to SCL; W. Main from Oak t	Resurface	\$313,600	\$0	\$78,400	\$315,535	\$0	\$78,884	3/26/2018	STL	\$389,523	\$97,381	\$0	6/25/2018	\$0
129923	Grand River Road	N Shiawassee St to Grand River St	Restore and rehabilitate	\$78,400	\$0	\$19,600	\$97,400	\$0	\$24,350	4/16/2018	STL	\$0	\$0	\$0		\$0
201718	E Hibbard Rd	State Road to Fairgrounds	1.5" HMA Overlay	\$64,703	\$10,297	\$16,176	\$67,816	\$10,507	\$17,193	2/9/2018	STL,EDD	\$67,402	\$10,443	\$17,088	5/23/2018	\$72,271
Subtotal for Shiawassee County				\$716,117	\$10,297	\$179,030	\$747,656	\$10,507	\$187,153			\$749,232	\$107,823	\$90,165		\$257,848
Total for RTF 5				\$1,559,576	\$183,437	\$1,322,541	\$1,481,691	\$159,912	\$1,161,885			\$889,474	\$170,393	\$103,110		\$257,848
Funds to be flexed							\$104,000									
Current total obligated							\$1,585,691									
Federal Allocation Target				\$1,559,577			\$1,559,577									
Current Unobligated Amount Federal							-\$26,114									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 6																
Year 2018																
County: Clinton																
200648	S Grange Rd	Grange Road from Howe Road north to Pratt F	Resurface overlay	\$74,000	\$19,000	\$0	\$74,406	\$18,601	\$0	4/18/2018	STL,EDD	\$0	\$0	\$0		\$0
200651	S Wright Rd	Herbison Road north to Pioneer Road	Resurface Overlay	\$74,000	\$0	\$19,000	\$74,406	\$0	\$18,601	4/16/2018	STL	\$0	\$0	\$0		\$0
202214	E Colony Rd	Colony Road from Scott Road to Williams Roa	Resurface	\$200,000	\$0	\$50,000	\$190,399	\$0	\$47,600	1/24/2018	STL	\$189,999	\$0	\$47,500	4/19/2018	\$0
202281	S Wacousta Rd	WaCousta Rd	Rehab	\$74,000	\$19,000	\$0	\$73,792	\$18,448	\$0	5/2/2018	STL,EDD	\$0	\$0	\$0		\$0
202807	S Jones Rd	Eaton Hwy to Grand River	Resurface/Overlay	\$52,000	\$0	\$13,000	\$52,003	\$0	\$13,001	4/16/2018	STL	\$0	\$0	\$0		\$0
130116	ACC	Advance Construction Conversion		\$436,855			\$436,855									
Subtotal for Clinton County				\$910,855	\$38,000	\$82,000	\$901,861	\$37,049	\$79,202			\$189,999	\$0	\$47,500		\$0
County: Ingham																
202218	Haslett Rd	M-52 to Morrice Road	Resurface	\$479,798	\$0	\$120,202	\$511,864	\$0	\$127,966	3/26/2018	STL	\$592,297	\$0	\$148,074	6/28/2018	\$0
202221	E Fitchburg Rd	Nims to Freirmuth Road	Resurface	\$340,372	\$0	\$609,354	\$598,327	\$0	\$351,399	3/26/2018	STL	\$703,040	\$0	\$412,896	6/28/2018	\$0
202222	Jackson St	Williamston Road	Resurface	\$367,376	\$311,334	\$175,065	\$414,707	\$279,476	\$235,478	3/28/2018	STL,EDD	\$501,868	\$338,215	\$281,972	6/28/2018	\$0
Subtotal for Ingham County				\$1,187,546	\$311,334	\$904,621	\$1,524,898	\$279,476	\$714,843			\$1,797,205	\$338,215	\$842,943		\$0
Total for RTF 6				\$2,098,401	\$349,334	\$986,621	\$2,426,759	\$316,526	\$794,045			\$1,987,204	\$338,215	\$890,443		\$0
Funds to be flexed							\$0									
Current total obligated							\$2,426,759									
LFFEPurchase							\$368,637									
Federal Allocation Target				\$1,774,514			\$1,774,514									
Adjusted Allocation Target				\$2,143,151			\$2,143,151									
Current Unobligated Amount Federal							\$-283,608									
RTF 7a																
Year 2018																
County: Huron																
130142	Transit	Huron Transit Corporation area	Support/admin vehicle	\$32,000	\$8,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
130149	Sebewaing Rd	M-25 to Bay Port Road and Notter to Elkton	Resurface	\$819,709	\$180,200	\$249,977	\$819,709	\$180,200	\$294,097	3/20/2018	STL,EDD	\$1,295,497	\$323,874	\$0	6/28/2018	\$0
203169	Bad Axe Rd	Huron County Transit Corporation	Transit vehicle additions/replacements	\$58,472	\$14,618	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Huron County				\$910,181	\$202,818	\$249,977	\$819,709	\$180,200	\$294,097			\$1,295,497	\$323,874	\$0		\$0
County: Sanilac																
119026	Ruth Rd	M46 to Deckerville SVL	Resurface	\$553,820	\$126,726	\$146,137	\$554,213	\$124,077	\$148,893	6/5/2018	STL,EDD	\$0	\$0	\$0		\$0
129588	Maple Valley Rd	RR Tract to SVL	Resurface	\$160,000	\$0	\$40,000	\$161,055	\$0	\$40,264	6/19/2018	STL	\$0	\$0	\$0		\$0
130243	Main St	Ruth Road (aka Main Street), Deckerville SVL	Resurface	\$130,000	\$30,000	\$40,000	\$113,221	\$26,128	\$34,837	2/26/2018	STL,EDD	\$134,545	\$31,049	\$41,398	6/4/2018	\$0
202587	S Stoutenburg Rd	Sanilac County Area Wide Transit	Transit Communication Equipment	\$15,360	\$3,840	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202588	S Stoutenburg Rd	Sanila County Transit	Transit communication equipment	\$18,000	\$4,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202591	S Stoutenburg Rd	Sanilac County Transit	Communication Equipment	\$16,800	\$4,200	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202592	S Stoutenburg Rd	Sanilac County Transit	Facility- furnace replacement	\$9,040	\$2,260	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Sanilac County				\$903,020	\$171,526	\$226,137	\$828,489	\$150,205	\$223,994			\$134,545	\$31,049	\$41,398		\$0
County: Tuscola																
127977	W Bay City Forestville F	Unionville VL to Colling Rd	Bridge Repalcement	\$607,000	\$176,000	\$67,000	\$507,192	\$150,015	\$57,148	12/8/2017	STL,EDD	\$513,124	\$151,769	\$57,817	3/16/2018	\$405,129
202593	N Hurds Corner Rd	Hurds Corner Road from Deckerville north to I	Double Chip Seal with Fog Seal and pavement ma	\$184,245	\$51,755	\$58,954	\$189,275	\$54,951	\$61,057	3/12/2018	STL,EDD	\$195,390	\$56,726	\$63,029	6/26/2018	\$41,076
203171	Montague Ave	Caro Transit Authority	Transit vehicle additions/replacements	\$81,120	\$20,280	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Tuscola County				\$872,365	\$248,035	\$125,954	\$696,467	\$204,965	\$118,205			\$708,514	\$208,495	\$120,846		\$446,205
Total for RTF 7a				\$2,685,566	\$622,379	\$602,068	\$2,344,665	\$535,371	\$636,296			\$2,138,556	\$563,418	\$162,244		\$446,205
Funds to be flexed							\$230,792									
Current total obligated							\$2,575,457									
Federal Allocation Target				\$2,585,402			\$2,585,402									
Current Unobligated Amount Federal							\$9,946									

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RTF 7b																
Year 2018																
County Bay																
133307	ACC	Advance Construction Conversion		\$429,406			\$429,406									
Subtotal for Bay County				\$429,406			\$429,406									
County: Gratiot																
123473	N Lumberjack Rd	st charles to Harrison	Preventive Maintenance	\$57,600	\$0	\$14,400	\$63,056	\$0	\$15,764	2/21/2018	STL	\$0	\$0	\$0		\$0
123491	N Pingree Rd	Lincoln Road to M-46	Preventative Maintenance	\$0	\$40,000	\$10,000	\$0	\$47,506	\$11,877	2/20/2018	EDD	\$0	\$0	\$0		\$0
123496	S Ransom Rd	M-57 to Grant Road	Resurface	\$0	\$40,000	\$10,000	\$0	\$38,461	\$14,225	2/22/2018	EDD	\$0	\$0	\$0		\$0
130184	Alger Road	Grant to Hayes	Reconstruct	\$260,000	\$0	\$65,000	\$264,492	\$0	\$66,123	5/10/2018	STL	\$324,992	\$0	\$81,248		\$0
130226	Lincoln Road	US-127 to Baldwin Road	Resurface	\$279,837	\$0	\$69,959	\$282,741	\$0	\$70,685	5/2/2018	STL	\$378,579	\$0	\$94,645	8/3/2018	\$0
130233	State Road	Johnson to Fillmore	Resurface	\$0	\$59,600	\$14,900	\$0	\$63,056	\$15,764	2/20/2018	EDD	\$0	\$0	\$0		\$0
130234	Mason Road	S. County Line to Roosevelt Rd	Resurface	\$57,600	\$0	\$14,400	\$58,097	\$0	\$14,524	2/21/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Gratiot County				\$655,037	\$139,600	\$198,659	\$668,386	\$149,024	\$208,962			\$703,571	\$0	\$175,893		\$0
County:Saginaw																
130235	Gaspar Road	Gary to Furgus	Reconstruct	\$628,476	\$50,000	\$471,524	\$831,413	\$41,571	\$166,283	1/18/2018	STL,EDD	\$394,731	\$124,652	\$519,383	4/30/2018	\$548,133
Subtotal for Saginaw County				\$628,476	\$50,000	\$471,524	\$831,413	\$41,571	\$166,283			\$394,731	\$124,652	\$519,383		\$548,133
Total for RTF 7b				\$1,712,919	\$189,600	\$670,183	\$1,929,205	\$190,594	\$375,245			\$1,098,302	\$124,652	\$695,276		\$548,133
Funds to be flexed							\$0									
Current total obligated							\$1,929,205									
Federal Allocation Target				\$1,712,973			\$1,712,973									
Current Unobligated Amount Federal							-\$216,232									
RTF 7c																
Year 2018																
County: Clare																
130244	Various CCRC Routes	Various CCRC Routes	Resurface	\$496,424	\$97,229	\$66,340	\$467,702	\$80,022	\$120,422	3/1/2018	STL,EDD	\$465,264	\$79,487	\$119,912	5/29/2018	\$537,032
202604	Industrial Pkwy	Clare County Transit Harrison	Transit maintenance equipment and parts	\$32,000	\$8,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Clare County				\$528,424	\$105,229	\$66,340	\$467,702	\$80,022	\$120,422			\$465,264	\$79,487	\$119,912		\$537,032
County: Gladwin																
LFFE exchange				\$505,752			\$505,752									
202209	W Knox Rd	Knox Road - Croll Road to Long Road	resurface	\$0	\$81,282	\$22,142	\$0	\$75,626	\$18,907	3/5/2018	EDD	\$0	\$75,226	\$18,807	5/23/2018	\$73,524
202613	Weaver Ct	Gladwin Conty Transit	Transit maintenance equipment and parts	\$48,000	\$12,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202614	Weaver Ct	Galdwin County Transit	Transit vehicle additions/replacements	\$22,000	\$5,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Gladwin County				\$70,000	\$98,782	\$22,142	\$0	\$75,626	\$18,907			\$0	\$75,226	\$18,807		\$73,524
County: Isabella																
130257	W Blanchard Rd	Various ICRC Routes	Resurface	\$543,730	\$0	\$135,933	\$543,730	\$0	\$221,101	6/8/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Isabella County				\$543,730	\$0	\$135,933	\$543,730	\$0	\$221,101			\$0	\$0	\$0		\$0
County: Midland																
130263	W Pine River Rd	Shearer-Sturgeon Rd west 1 mile & West Pine	Resurface	\$582,187	\$106,135	\$171,678	\$582,187	\$106,134	\$278,574	5/30/2018	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Midland County				\$582,187	\$106,135	\$171,678	\$582,187	\$106,134	\$278,574			\$0	\$0	\$0		\$0
Total for RTF 7c				\$2,230,093	\$310,146	\$396,093	\$2,099,371	\$261,782	\$639,004			\$465,264	\$154,713	\$138,718		\$610,557
Funds to be flexed							\$102,000									
Current total obligated							\$2,201,371									
Federal Allocation Target				\$2,230,093			\$2,230,093									
Current Unobligated Amount Federal							\$28,723									

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RTF 7d																
Year 2018																
County: Arenac																
LFFE Exchange				\$368,637			\$368,637									
Subtotal for Arenac County				\$368,637	\$0	\$0	\$368,637	\$0	\$0			\$0	\$0	\$0		\$0
County: Iosco																
130272	Wilber Road	Monument Rd to Galion Rd	Resurface	\$335,488	\$0	\$83,872	\$335,488	\$0	\$164,557	4/5/2018	STL	\$439,773	\$0	\$109,943	6/18/2018	\$0
130273	County Road F41	Alexander Road to Kings Corner Road	Resurface	\$0	\$174,511	\$75,489	\$0	\$174,511	\$85,406	2/22/2018	EDD	\$0	\$207,533	\$51,883	5/23/2018	\$0
202634	Aulerich Dr	Iosco County Transit	Transit Vehicle Purchase	\$100,000	\$25,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Iosco County				\$435,488	\$199,511	\$159,361	\$335,488	\$174,511	\$249,962			\$439,773	\$207,533	\$161,826		\$0
County: Ogemaw																
130281	S Fairview St	Houghton Ave to State Rd	Reconstruct	\$301,360	\$17,106	\$193,659	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
119925	ACC	Advance Construction Conversion		\$208,365			\$208,365									
Subtotal for Ogemaw County				\$509,725	\$17,106	\$193,659	\$208,365	\$0	\$0			\$0	\$0	\$0		\$0
County: Roscommon																
130285	Robinson Lake Rd	Various locations	Resurface	\$667,845	\$0	\$242,395	\$667,845	\$0	\$254,529	2/28/2018	STL	\$793,294	\$0	\$198,323	5/18/2018	\$0
130286	W Pine Dr	CR 202 - CR 100	Resurface	\$160,632	\$61,081	\$111,670	\$160,632	\$61,081	\$115,094	2/28/2018	STL,EDD	\$289,717	\$0	\$72,429	5/18/2018	\$0
130287	Transit	RCTA area	Transit vehicle addition / replacement	\$74,696	\$18,674	\$2,073	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Roscommon County				\$903,173	\$79,755	\$356,138	\$828,477	\$61,081	\$369,624			\$1,083,011	\$0	\$270,753		\$0
Total for RTF 7d				\$2,217,023	\$296,372	\$709,158	\$1,740,967	\$235,591	\$619,586			\$1,522,784	\$207,533	\$432,579		\$0
Funds to be flexed							\$174,696									
Current total obligated							\$1,915,663									
LFFE Purchase							\$505,752									
Federal Allocation Target				\$1,711,270			\$1,711,270									
Adjusted Allocation Target				\$2,217,022			\$2,217,022									
Current Unobligated Amount Federal							\$301,359									
RTF 8a																
Year 2018																
County: Mecosta																
202193	N Michigan Ave	Big Rapids	bus purchase	\$110,000	\$27,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Mecosta County				\$110,000	\$27,500	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Montcalm																
200861	Division St	Wyman Road from M-46 (Edmore) south to M-46	Chip Seal/Fog Seal	\$75,200	\$0	\$18,800	\$75,028	\$0	\$18,757	4/16/2018	STL	\$0	\$0	\$0		\$0
202514	N Gravel Ridge Rd	CR 595 (Gravel Ridge Road) from M-46 to CR	Chip Seal/Fog Seal	\$75,200	\$0	\$18,800	\$74,867	\$0	\$18,717	4/16/2018	STL	\$0	\$0	\$0		\$0
121198	W. Main	Cliffard Lake Dr. to State Street	Reconstruct	\$632,575	\$360,654	\$22,346	\$659,824	\$393,356	\$215,712	4/16/2018	STL,EDD,EAR	\$0	\$0	\$0		\$0
LFFE exchange				\$600,000			\$600,000									
Subtotal for Montcalm County				\$1,382,975	\$360,654	\$59,946	\$1,409,719	\$393,356	\$253,186			\$0	\$0	\$0		\$0
County: Osceola																
LFFE exchange				\$757,600			\$757,600									
Total for RTF 8a				\$2,250,575	\$388,154	\$59,946	\$2,167,319	\$393,356	\$253,186			\$0	\$0	\$0		\$0
Funds to be flexed							\$110,000									
Current total obligated							\$2,277,319									
Federal Allocation Target				\$2,006,167			\$2,006,167									
Current Unobligated Amount Federal							-\$271,152									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 8b																
Year 2018																
County: Allegan																
129668	18th Street	142nd Avenue to Kent County Line	Reconstruct	\$1,451,923	\$164,478	\$241,948	\$1,261,507	\$174,343	\$352,603	3/12/2018	STL,CM,EDD	\$1,180,771	\$160,255	\$335,351	5/21/2018	\$553,504
Subtotal for Allegan County				\$1,451,923	\$164,478	\$241,948	\$1,261,507	\$174,343	\$352,603			\$1,180,771	\$160,255	\$335,351		\$553,504
County: Ionia																
123596	Bridge St	South village limit to Church St	Resurface	\$170,840	\$0	\$50,835	\$159,042	\$0	\$71,840	5/10/2018	STL	\$165,444	\$0	\$81,508	8/3/2018	\$0
129672	Various Locations	Countywide	Preventative Maintenance	\$515,819	\$164,598	\$170,104	\$521,408	\$161,162	\$265,444	2/28/2018	STL,EDD	\$463,964	\$143,407	\$236,200	6/4/2018	\$558,858
Subtotal for Ionia County				\$686,659	\$164,598	\$220,939	\$680,449	\$161,162	\$337,284			\$629,407	\$143,407	\$317,708		\$558,858
County: Ottawa																
129674	Osborn St	104th Avenue to 68th Avenue	Resurface	\$639,478	\$71,615	\$1,365,807	\$639,478	\$71,615	\$1,366,307	6/5/2018	STL,EDD	\$1,411,715	\$352,929	\$0		\$0
Subtotal for Ottawa County				\$639,478	\$71,615	\$1,365,807	\$639,478	\$71,615	\$1,366,307			\$1,411,715	\$352,929	\$0		\$0
Total for RTF 8b				\$2,778,060	\$400,691	\$1,828,694	\$2,581,435	\$407,121	\$2,056,194			\$3,221,894	\$656,590	\$653,059		\$1,112,362
Funds to be flexed							\$0									
Current total obligated							\$2,581,435									
Federal Allocation Target				\$2,418,323			\$2,418,323									
Current Unobligated Amount Federal							\$-163,112									
RTF 9																
Year 2018																
County: Alcona																
130297	F-41	Andrews Rd to F-30	Resurface	\$296,375	\$97,623	\$20,000	\$296,375	\$97,623	\$35,636	12/28/2017	STL,EDD	\$343,307	\$85,827	\$0	3/27/2018	\$0
130298	W Mount Maria Rd	Hilltop Pkwy to Anne St	Resurface	\$138,249	\$0	\$40,000	\$138,249	\$0	\$42,104	12/28/2017	STL	\$148,438	\$0	\$37,110	3/22/2018	\$137,849
Subtotal for Alcona County				\$434,624	\$97,623	\$60,000	\$434,624	\$97,623	\$77,739			\$491,745	\$85,827	\$37,110		\$137,849
County: Alpena																
130299	Indian Reserve Rd.	Werth Rd to Precour Rd	Reconstruct	\$411,817	\$0	\$228,183	\$411,817	\$0	\$181,613	2/6/2018	STL	\$474,344	\$0	\$118,586	4/23/2018	\$411,417
Subtotal for Alpena County				\$411,817	\$0	\$228,183	\$411,817	\$0	\$181,613			\$474,344	\$0	\$118,586		\$411,417
County: Cheboygan																
130301	E Mullett Lake Rd	Stewart Rd to Hackleburg Rd	Reconstruct	\$552,164	\$127,772	\$10,269	\$552,164	\$127,772	\$90,033	3/20/2018	STL,EDD	\$627,058	\$156,764	\$0	6/18/2018	\$0
202173	Levering Rd	Straights Regional Ride, Cheboygan	plow truck	\$28,000	\$7,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Cheboygan County				\$580,164	\$134,772	\$10,269	\$552,164	\$127,772	\$90,033			\$627,058	\$156,764	\$0		\$0
County: Crawford																
119504	S Wakeley Bridge Rd	Wakeley Bridge to F32	Resurface	\$391,750	\$45,733	\$52,204	\$376,868	\$42,398	\$51,819	7/3/2018	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Crawford County				\$391,750	\$45,733	\$52,204	\$376,868	\$42,398	\$51,819			\$0	\$0	\$0		\$0
County Montmorency																
129445	ACC	Advance Construction Conversion		\$368,477			\$368,477									
Subtotal for Montmorency County				\$368,477			\$368,477									
County: Oscoda																
130307	Transit	OCAT facility	Facility maintenance	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
202174	Red Oak Rd	Hanson road north to County Line	Fog Seal	\$320,176	\$68,181	\$11,863	\$320,176	\$68,181	\$23,184	1/11/2018	STL,EDD	\$329,632	\$70,047	\$12,361	5/3/2018	\$362,234
202262	Evans Rd	Evans Road	Rehab Bridge Deck	\$59,654	\$0	\$14,913	\$57,168	\$0	\$14,292	4/9/2018	STL	\$84,813	\$0	\$21,203	7/10/2018	\$0
Subtotal for Oscoda County				\$389,830	\$70,681	\$26,776	\$377,344	\$68,181	\$37,476			\$414,445	\$70,047	\$33,564		\$362,234
County: Otsego																
202175	Murner Rd	Five Lakes north to Parmater	Reconstruct	\$426,419	\$0	\$520,180	\$426,419	\$0	\$534,746	3/26/2018	STL	\$840,413	\$210,103	\$0	6/22/2018	\$99,094
Subtotal for Otsego County				\$426,419	\$0	\$520,180	\$426,419	\$0	\$534,746			\$840,413	\$210,103	\$0		\$99,094
County: Presque Isle																
130308	E 638 Hwy	US-23 to Grand Pointe Rd	Reconstruct	\$413,596	\$0	\$664,533	\$413,596	\$0	\$561,722	6/19/2018	STL	\$0	\$0	\$0		\$0
130311	Transit	PICCA facility	Bus Purchase	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202176	E County Road 634	Lear Road 2.5 mi west	Chip/Fog Seal	\$21,797	\$63,485	\$5,392	\$21,797	\$52,887	\$11,859	3/20/2018	EDD,STL	\$0	\$0	\$0		\$0
Subtotal for Presque Isle County				\$445,393	\$65,985	\$669,925	\$435,393	\$52,887	\$573,581			\$0	\$0	\$0		\$0
Total for RTF 9				\$3,448,474	\$414,794	\$1,567,537	\$3,383,106	\$388,860	\$1,547,007			\$2,848,005	\$522,741	\$189,260		\$1,010,594
Funds to be flexed							\$48,000									
Current total obligated							\$3,431,106									
Federal Allocation Target				\$3,448,471			\$3,448,471									
Current Unobligated Amount Federal							\$17,365									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 10a																
Year 2018																
County: Antrim																
127113	Antrim County Transpor	Area wide	van Purchase	\$48,000	\$12,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
203504	Antrim County Transpor	Antrim County Transportation, Bellaire	Facility limprovements	\$12,000	\$3,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
133194	C65	County line to Atwood	Crush and shape, resurface	\$400,000	\$100,000	\$237,239	\$400,000	\$100,000	\$86,424	3/12/2018	STL,EDD	\$589,791	\$147,448	\$0	7/31/2018	\$0
Subtotal for Antrim County				\$460,000	\$115,000	\$237,239	\$400,000	\$100,000	\$86,424			\$589,791	\$147,448	\$0		\$0
County: Charlevoix																
130357	Water St.	M-66 to City Limit	Crush and Shape, Resurface	\$150,000	\$100,000	\$260,000	\$121,161	\$83,559	\$326,376	5/16/2018	STL,EDD	\$0	\$0	\$0		\$0
130358	N. Lake St.	North St. to Court St.	Crush and Shape / Resurface	\$125,000	\$100,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130359	Marion Center Rd	Antrim County Line to Phelps Road	Crush and shape / resurface	\$230,624	\$100,000	\$538,476	\$231,360	\$96,400	\$636,240	3/9/2018	STL,EDD	\$208,584	\$86,910	\$573,606	6/18/2018	\$0
Subtotal for Charlevoix County				\$505,624	\$300,000	\$798,476	\$352,521	\$179,959	\$962,616			\$208,584	\$86,910	\$573,606		\$0
County: Emmet																
119374	N Conway Rd	Powers Road to Edwards	Reconstruct	\$718,083	\$134,819	\$91,151	\$722,991	\$133,182	\$95,130	3/20/2018	STL,EDD	\$840,969	\$154,915	\$110,654	7/3/2018	\$0
Subtotal for Emmet County				\$718,083	\$134,819	\$91,151	\$722,991	\$133,182	\$95,130			\$840,969	\$154,915	\$110,654		\$0
County: Kalkaska																
202337	County Road 612 NE	CR 612 from Bear Lake Road to Blue Lake Rc	Resurface	\$159,000	\$0	\$91,000	\$159,000	\$0	\$102,223	2/27/2018	STL	\$225,875	\$0	\$56,469	5/29/2018	\$0
Subtotal for Kalkaska County				\$159,000	\$0	\$91,000	\$159,000	\$0	\$102,223			\$225,875	\$0	\$56,469		\$0
Total for RTF 10a				\$1,842,707	\$549,819	\$1,217,866	\$1,634,511	\$413,142	\$1,246,393			\$1,865,218	\$389,273	\$740,729		\$0
Funds to be flexed							\$60,000									
Current total obligated							\$1,694,511									
Federal Allocation Target				\$1,842,707			\$1,842,707									
Current Unobligated Amount Federal							\$148,196									
RTF 10b																
Year 2018																
County: Manistee																
129688	Glovers Lake Rd	Countywide	Resurface	\$467,973	\$0	\$116,993	\$433,108	\$0	\$108,277	11/20/2017	STL	\$432,708	\$0	\$108,177	3/6/2018	\$366,580
129694	Transit	Manistee County Transportation, Inc.	Transit facility	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
201819	13 Mile Rd	13 Mile and Healy Lake Rd.	Resurface HMA + Pavement Markings	\$0	\$175,965	\$58,655	\$0	\$163,366	\$54,455	12/5/2017	EDD	\$0	\$173,857	\$43,464	3/6/2018	\$128,879
Subtotal for Manistee County				\$497,973	\$183,465	\$175,648	\$433,108	\$163,366	\$162,732			\$432,708	\$173,857	\$151,641		\$495,460
County: Wexford																
LFFE exchange				\$918,077			\$918,077									
129693	Transit	Cadillac/Wexford Transit Authority	Vehicle Purchase	\$29,000	\$7,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Wexford County				\$29,000	\$7,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 10b				\$1,445,050	\$190,465	\$175,648	\$1,351,185	\$163,366	\$162,732			\$432,708	\$173,857	\$151,641		\$495,460
Funds to be flexed							\$59,000									
Current total obligated							\$1,410,185									
Federal Allocation Target				\$1,445,050			\$1,445,050									
Current Unobligated Amount Federal							\$34,865									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 12a																
Year 2018																
County: Alger																
129731	Transit	Alger Transit Authority	Transit maintenance equipment and parts	\$16,000	\$4,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129732	Transit	Alger Transit Authority	Transit vehicle additions/replacements	\$22,000	\$5,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129734	Old US-41	M-67 extending 0.5 miles south	Reconstruct	\$282,046	\$39,954	\$43,000	\$218,764	\$31,252	\$90,170	11/29/2017	STL,EDD	\$220,073	\$31,439	\$88,174	5/15/2018	\$98,515
202627	Sand Point Rd	.6 miles of Sand Point Road	Resurface	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
202629	E Munising Ave	Alger Transit Authority	Transit Operations Equipment-security/surveillance	\$5,285	\$1,321	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alger County				\$425,331	\$50,775	\$68,000	\$218,764	\$31,252	\$90,170			\$220,073	\$31,439	\$88,174		\$98,515
County: Marquette																
119481	CR 545	West Branch Township Line - Northerly 1.5 mi	Crush and Shape	\$485,600	\$0	\$121,400	\$498,154	\$0	\$124,538	1/24/2018	STL	\$497,754	\$0	\$124,438	5/9/2018	\$0
129736	Transit	Marquette County Transit Authority	Transit vehicle additions/replacement	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129799	County Road 601	CR 601 M-95 to CR LLF (Crabtree Lane)	Resurface	\$447,376	\$0	\$111,844	\$433,126	\$0	\$108,282	2/21/2018	STL	\$432,726	\$0	\$108,182	5/16/2018	\$188,586
Subtotal for Marquette County				\$1,012,976	\$20,000	\$233,244	\$931,280	\$0	\$232,820			\$930,480	\$0	\$232,620		\$188,586
County: Schoolcraft																
202609	County Road 436	Various locations on County Roads 436, 438, - Chip Seal and Fog Seal		\$203,533	\$76,143	\$50,324	\$204,870	\$76,000	\$49,565	4/11/2018	STL,EDD	\$223,706	\$82,988	\$54,122	6/28/2018	\$289,164
202724	Little Harbor Rd	CR 435 from 1.0 mile east of the county line to Resurface		\$75,200	\$0	\$18,800	\$75,431	\$0	\$18,858	3/2/2018	STL	\$0	\$0	\$0		\$0
204235	County Road 447	2.0 miles east of M-77 to 2.3 miles east of M-7 road rehabilitation		\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204241	Riverside Truck Trl	0.5 miles north of Bear Creek to 1.0 miles nort Road Rehabilitation		\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204195	Transit Capitol	Schoolcraft County Transit Authority	facility improvement	\$49,600	\$12,400	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Schoolcraft County				\$478,733	\$88,543	\$106,724	\$280,301	\$76,000	\$68,423			\$223,706	\$82,988	\$54,122		\$289,164
Total for RTF 12a				\$1,917,040	\$159,318	\$407,968	\$1,430,345	\$107,252	\$391,413			\$1,374,259	\$114,427	\$374,916		\$576,264
Funds to be flexed							\$172,885									
Current total obligated							\$1,603,230									
Federal Allocation Target				\$1,917,040			\$1,917,040									
Current Unobligated Amount Federal							\$313,810									
RTF 12b																
Year 2018																
County: Delta																
119385	Transit	Delta Area Transit Authority, Escanaba	Facility Improvements	\$60,000	\$0	\$15,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129707	Forest Highway 13	Starting 12.95 miles north of US-2 to 19.06 mil	Reconstruct	\$778,876	\$0	\$194,719	\$778,876	\$0	\$216,415	3/20/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Delta County				\$838,876	\$0	\$209,719	\$778,876	\$0	\$216,415			\$0	\$0	\$0		\$0
County: Dickinson																
LFFE exchange				\$345,000			\$345,000									
129713	Transit	TRICO, Inc.	Transit vehicle additions/replacements	\$45,000	\$11,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129714	Transit	Upper Peninsula Community Services, Inc.	Transit vehicle additions/replacements	\$45,000	\$11,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
202286	Hooper St	TRICO Iron Mountain Mi	Transit Equipment and parts, tires, radios	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Dickinson County				\$100,000	\$25,500	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Menominee																
129709	CR 360	From M-2 Road to No. 25.5 Road	Reconstruct	\$772,418	\$244,302	\$0	\$827,173	\$261,213	\$18,173	12/20/2017	STL,EDD	\$826,793	\$261,093	\$18,173	3/27/2018	\$429,574
202164	River Rd	US 41 east to City Limits	Reconstruct, paving, pavement markings	\$75,000	\$0	\$19,000	\$88,120	\$0	\$22,030	2/26/2018	STL	\$120,049	\$0	\$30,012	5/21/2018	\$400
Subtotal for Menominee County				\$847,418	\$244,302	\$19,000	\$915,293	\$261,213	\$40,203			\$946,842	\$261,093	\$48,185		\$429,974
Total for RTF 12b				\$2,131,294	\$269,802	\$228,719	\$2,039,169	\$261,213	\$256,618			\$946,842	\$261,093	\$48,185		\$429,974
Funds to be flexed							\$160,000									
Current total obligated							\$2,199,169									
Federal Allocation Target				\$2,154,909			\$2,154,909									
Current Unobligated Amount Federal							-\$44,260									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 14																
Year 2018																
County: Lake																
127282	Yates Dial A Ride	Yates Dial A Ride	Light Duty truck with plow	\$42,400	\$10,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130477	Hawkins Rd	East US-10 south to East 96th St	Reconstruct	\$354,214	\$108,621	\$0	\$354,335	\$105,840	\$0	12/28/2017	STL	\$353,950	\$105,725	\$0	3/19/2018	\$458,647
202233	M-37	Village of Baldwin between Tenth Street and L	Repave parking lanes adjacent to M-37	\$18,000	\$0	\$4,500	\$12,012	\$0	\$3,003	12/26/2017	STL	\$7,638	\$0	\$1,910	2/26/2018	\$7,638
203494	W 8 Mile Rd	8 mile Rd. Bass Lake Rd. to Johnson Rd.	Chip seal	\$60,000	\$0	\$16,000	\$62,898	\$0	\$16,720	6/19/2018	STL	\$0	\$0	\$0		\$0
203495	E Old M 63	Old M-63 from Douglas Rd. to Saddler Rd.	Chip Seal	\$59,226	\$0	\$34,773	\$58,657	\$0	\$34,450	6/19/2018	STL	\$0	\$0	\$0		\$0
203496	N Johnson Rd	Johnson (8mi to 9mi), 9 mile (Johnson - Brook	Chip Seal	\$46,000	\$0	\$29,000	\$46,822	\$0	\$29,935	6/27/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Lake County				\$579,840	\$119,221	\$84,273	\$534,724	\$105,840	\$84,108			\$361,588	\$105,725	\$1,910		\$466,286
County: Mason																
LFFE exchange				\$462,864			\$462,864									
County: Muskegon																
130491	Giles Rd	Scenic to Buys	Reconstruct	\$202,799	\$0	\$768,872	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
201738	River Rd	River Road between Buys and Peterson	Reconstruction	\$438,090	\$0	\$109,522	\$387,956	\$0	\$96,989	11/21/2017	STL	\$405,448	\$0	\$101,362	2/15/2018	\$395,051
Subtotal for Muskegon County				\$640,889	\$0	\$878,394	\$387,956	\$0	\$96,989			\$405,448	\$0	\$101,362		\$395,051
County: Newaygo																
LFFE exchange				\$750,000			\$750,000									
County: Oceana																
200527	N Oceana Dr	Oceana Drive from Lever Rd. to 1000 feet Nor	Reconstruction, asphalt crush and shape	\$167,447	\$15,805	\$1,012,283	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
200528	N Oceana Dr	Oceana Drive from Hart Bridge north to Lever	Asphalt Reconstruction	\$445,319	\$95,723	\$128,958	\$358,436	\$48,148	\$128,395	12/18/2017	STL,EDD	\$355,271	\$47,723	\$127,261	3/19/2018	\$245,161
Subtotal for Oceana County				\$612,766	\$111,528	\$1,141,241	\$358,436	\$48,148	\$128,395			\$355,271	\$47,723	\$127,261		\$245,161
Total Programmed for RTF 14				(Note: Bid Savings was reprogrammed)			\$2,493,980	\$153,988	\$309,492			\$1,122,307	\$153,448	\$230,533		\$1,106,497
Funds to be flexed							\$42,400									
Current total obligated							\$2,536,380									
Federal Allocation Target							\$2,912,356									
Current Unobligated Amount Federal									\$375,976							

Note: Projects that are capped are shown as 80/20 (federal and match) of the total amount of the project in the award columns. This can skew the values.
Capped projects will only not exceed the obligated amount for Federal or State portions.

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Program Totals for all RTFs

Total Adjusted Federal Allocation	\$50,389,021	Includes the LFFE amount purchased by RTF counties (this is the total amount purchased by RTF counties)
Total Initial Obligation Federal	\$50,016,805	
LFFE Adjustment	\$3,875,053	
Current Federal Unobligated	\$372,216	

2018 Project that are not yet obligated

RTF 2

Jackson County																
**202738	Tiffany St	S. King Village Limit to Chicago	reconstruct	\$0	\$176,000	\$44,000	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0

RTF 7d

Ogemaw County																
130281	S Fairview St	Houghton Ave to State Rd	Reconstruct	\$301,360	\$17,106	\$110,434	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0

RTF 10a

Charlevoix County																
130358	N. Lake St.	North St. to Court St.	Crush and Shape / Resurface	\$125,000	\$100,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0

RTF 11

Luce County																
130384	CR 407	W of M-123, MP 3.0 to 4.8	Resurface	\$320,000	\$60,000	\$20,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130385	Various LCRC Routes	Various LCRC Routes	Pavement Markings	\$50,000	\$0	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0

RTF 12a

Alger County																
202627	Sand Point Rd	.6 miles of Sand Point Road	Resurface	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Schoolcraft County																
204235	County Road 447	2.0 miles east of M-77 to 2.3 miles east of M-7 road rehabilitation		\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204241	Riverside Truck Trl	0.5 miles north of Bear Creek to 1.0 miles nort Road Rehabilitation		\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0

RTF 13a

Houghton County																
202163	Lake Front Rd	County wide	safety - pavement markings	\$6,113	\$0	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0

RTF 13b

Iron County																
202766	Tobin Alpha Rd	US-2 to Alpha North village limits	Chip Seal	\$123,700	\$0	\$30,925	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Ontonagon County																
**130459	Giesau Dr	Giesau Rd to Rockland Rd	New route	\$0	\$282,484	\$70,621	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0

RTF 14

Muskegon County																
130491	Giles Rd	Scenic to Buys	Reconstruct	\$202,799	\$0	\$768,872	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Oceana County																
200527	N Oceana Dr	Oceana Drive from Lever Rd. to 1000 feet Nor Reconstruction, asphalt crush and shape		\$167,447	\$15,805	\$1,012,283	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0

** Indicates a Project with just State D (EDD) Funding