

Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation <sup>1</sup>	EDD Previous Balance <sup>2</sup>	EDD Allocation <sup>3</sup>	EDD Total Allocation	Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation <sup>1</sup>	EDD Previous Balance <sup>2</sup>	EDD Allocation <sup>3</sup>	EDD Total Allocation
RTF 1	Livingston	\$496,051	\$99,720	\$595,770	TBD	\$67,489	\$67,489	RTF 9	Alcona	\$280,057	\$103,162	\$383,220	TBD	\$69,819	\$69,819
	Monroe	\$476,667	\$136,778	\$613,446	TBD	\$92,570	\$92,570		Alpena	\$263,124	\$100,348	\$363,472	TBD	\$67,914	\$67,914
	St. Clair	\$599,070	\$213,456	\$812,527	TBD	\$144,464	\$144,464		Cheboygan	\$396,163	\$112,734	\$508,897	TBD	\$76,297	\$76,297
	Washtenaw	\$515,431	\$163,885	\$679,316	TBD	\$110,915	\$110,915		Crawford	\$254,106	\$91,084	\$345,190	TBD	\$61,645	\$61,645
	<b>RTF 1 Total</b>	<b>\$2,087,219</b>	<b>\$613,839</b>	<b>\$2,701,059</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$415,438</b>		Montmorency	\$241,446	\$82,899	\$324,345	TBD	\$56,105	\$56,105
RTF 2	Hillsdale	\$425,755	\$182,877	\$608,632	TBD	\$123,769	\$123,769		Oscoda	\$252,598	\$90,917	\$343,515	TBD	\$61,532	\$61,532
	Jackson	\$598,365	\$217,789	\$816,154	TBD	\$147,397	\$147,397		Otsego	\$273,364	\$102,813	\$376,176	TBD	\$69,582	\$69,582
	Lenawee	\$573,853	\$226,096	\$799,949	TBD	\$153,019	\$153,019		Presque Isle	\$290,874	\$101,770	\$392,644	TBD	\$68,877	\$68,877
	<b>RTF 2 Total</b>	<b>\$1,597,973</b>	<b>\$626,763</b>	<b>\$2,224,735</b>	<b>\$0</b>	<b>\$424,185</b>	<b>\$424,185</b>		<b>RTF 9 Total</b>	<b>\$2,251,730</b>	<b>\$785,727</b>	<b>\$3,037,458</b>	<b>\$0</b>	<b>\$531,771</b>	<b>\$531,771</b>
RTF 3	Barry	\$456,542	\$171,144	\$627,686	TBD	\$115,828	\$115,828	RTF 10A	Antrim	\$321,321	\$106,518	\$427,839	TBD	\$72,090	\$72,090
	Branch	\$359,713	\$167,929	\$527,642	TBD	\$113,652	\$113,652		Charlevoix	\$263,670	\$93,377	\$357,047	TBD	\$63,197	\$63,197
	Calhoun	\$473,804	\$211,669	\$685,473	TBD	\$143,255	\$143,255		Emmet	\$310,870	\$117,432	\$428,302	TBD	\$79,476	\$79,476
	Kalamazoo	\$399,006	\$126,624	\$525,630	TBD	\$85,697	\$85,697		Kalkaska	\$294,569	\$116,617	\$411,186	TBD	\$78,925	\$78,925
	St. Joseph	\$379,559	\$157,127	\$536,686	TBD	\$106,342	\$106,342		<b>RTF 10A Total</b>	<b>\$1,190,430</b>	<b>\$433,944</b>	<b>\$1,624,374</b>	<b>\$0</b>	<b>\$293,688</b>	<b>\$293,688</b>
	<b>RTF 3 Total</b>	<b>\$2,068,623</b>	<b>\$834,494</b>	<b>\$2,903,116</b>	<b>\$0</b>	<b>\$564,774</b>	<b>\$564,774</b>	RTF 10B	Manistee	\$314,698	\$125,151	\$439,849	TBD	\$84,701	\$84,701
RTF 4	Berrien	\$472,822	\$173,411	\$646,233	TBD	\$117,363	\$117,363		Missaukee	\$297,161	\$112,608	\$409,769	TBD	\$76,211	\$76,211
	Cass	\$389,017	\$120,271	\$509,288	TBD	\$81,398	\$81,398		Wexford	\$338,930	\$82,352	\$421,282	TBD	\$55,735	\$55,735
	Van Buren	\$527,635	\$159,744	\$687,380	TBD	\$108,113	\$108,113		<b>RTF 10B Total</b>	<b>\$950,790</b>	<b>\$320,111</b>	<b>\$1,270,901</b>	<b>\$0</b>	<b>\$216,647</b>	<b>\$216,647</b>
	<b>RTF 4 Total</b>	<b>\$1,389,474</b>	<b>\$453,427</b>	<b>\$1,842,901</b>	<b>\$0</b>	<b>\$306,874</b>	<b>\$306,874</b>	RTF 10C	Benzie	\$228,749	\$91,241	\$319,990	TBD	\$61,751	\$61,751
RTF 5	Lapeer	\$600,832	\$169,939	\$770,771	TBD	\$115,012	\$115,012		Grand Traverse	\$381,857	\$94,896	\$476,752	TBD	\$64,224	\$64,224
	Shiawassee	\$425,609	\$175,720	\$601,328	TBD	\$118,925	\$118,925		Leelanau	\$234,541	\$83,522	\$318,063	TBD	\$56,526	\$56,526
	<b>RTF 5 Total</b>	<b>\$1,026,441</b>	<b>\$345,659</b>	<b>\$1,372,100</b>	<b>\$0</b>	<b>\$233,937</b>	<b>\$233,937</b>		<b>RTF 10C Total</b>	<b>\$845,147</b>	<b>\$269,659</b>	<b>\$1,114,806</b>	<b>\$0</b>	<b>\$182,501</b>	<b>\$182,501</b>
RTF 6	Clinton	\$427,511	\$148,451	\$575,962	TBD	\$100,470	\$100,470	RTF 11	Chippewa	\$563,286	\$167,833	\$731,119	TBD	\$113,587	\$113,587
	Eaton	\$420,003	\$146,831	\$566,834	TBD	\$99,373	\$99,373		Luce	\$243,472	\$72,735	\$316,207	TBD	\$49,226	\$49,226
	Ingham	\$384,552	\$147,540	\$532,092	TBD	\$99,853	\$99,853		Mackinac	\$326,871	\$133,544	\$460,415	TBD	\$90,381	\$90,381
	<b>RTF 6 Total</b>	<b>\$1,232,067</b>	<b>\$442,822</b>	<b>\$1,674,889</b>	<b>\$0</b>	<b>\$299,696</b>	<b>\$299,696</b>		<b>RTF 11 Total</b>	<b>\$1,133,629</b>	<b>\$374,112</b>	<b>\$1,507,741</b>	<b>\$0</b>	<b>\$253,194</b>	<b>\$253,194</b>
RTF 7A	Huron	\$524,056	\$174,211	\$698,268	TBD	\$117,904	\$117,904	RTF 12A	Alger	\$274,347	\$100,606	\$374,953	TBD	\$68,089	\$68,089
	Sanilac	\$613,493	\$183,976	\$797,469	TBD	\$124,512	\$124,512		Marquette	\$639,790	\$132,643	\$772,432	TBD	\$89,771	\$89,771
	Tuscola	\$592,623	\$182,189	\$774,812	TBD	\$123,303	\$123,303		Schoolcraft	\$308,645	\$113,453	\$422,098	TBD	\$76,783	\$76,783
	<b>RTF 7A Total</b>	<b>\$1,730,173</b>	<b>\$540,376</b>	<b>\$2,270,549</b>	<b>\$0</b>	<b>\$365,719</b>	<b>\$365,719</b>		<b>RTF 12A Total</b>	<b>\$1,222,781</b>	<b>\$346,701</b>	<b>\$1,569,483</b>	<b>\$0</b>	<b>\$234,643</b>	<b>\$234,643</b>
RTF 7B	Bay	\$341,735	\$134,986	\$476,722	TBD	\$91,357	\$91,357	RTF 12B	Delta	\$412,845	\$167,757	\$580,603	TBD	\$113,536	\$113,536
	Gratiot	\$386,981	\$176,302	\$563,283	TBD	\$119,319	\$119,319		Dickinson	\$249,658	\$82,413	\$332,071	TBD	\$55,776	\$55,776
	Saginaw	\$624,884	\$191,402	\$816,285	TBD	\$129,538	\$129,538		Menominee	\$428,087	\$220,381	\$648,468	TBD	\$149,151	\$149,151
	<b>RTF 7B Total</b>	<b>\$1,353,600</b>	<b>\$502,690</b>	<b>\$1,856,289</b>	<b>\$0</b>	<b>\$340,214</b>	<b>\$340,214</b>		<b>RTF 12B Total</b>	<b>\$1,090,591</b>	<b>\$470,551</b>	<b>\$1,561,142</b>	<b>\$0</b>	<b>\$318,463</b>	<b>\$318,463</b>
RTF 7C	Clare	\$345,673	\$119,679	\$465,352	TBD	\$80,997	\$80,997	RTF 13A	Baraga	\$282,114	\$75,372	\$357,486	TBD	\$51,011	\$51,011
	Gladwin	\$323,507	\$120,099	\$443,606	TBD	\$81,282	\$81,282		Houghton	\$357,688	\$148,097	\$505,784	TBD	\$100,230	\$100,230
	Isabella	\$410,585	\$172,095	\$582,681	TBD	\$116,472	\$116,472		Keweenaw	\$138,670	\$51,768	\$190,438	TBD	\$35,036	\$35,036
	Midland	\$357,081	\$117,644	\$474,725	TBD	\$79,620	\$79,620		<b>RTF 13A Total</b>	<b>\$778,472</b>	<b>\$275,237</b>	<b>\$1,053,709</b>	<b>\$0</b>	<b>\$186,277</b>	<b>\$186,277</b>
	<b>RTF 7C Total</b>	<b>\$1,436,846</b>	<b>\$529,518</b>	<b>\$1,966,364</b>	<b>\$0</b>	<b>\$358,371</b>	<b>\$358,371</b>	RTF 13B	Gogebic	\$344,914	\$121,942	\$466,856	TBD	\$82,529	\$82,529
RTF 7D	Arenac	\$232,677	\$93,803	\$326,479	TBD	\$63,484	\$63,484		Iron	\$351,167	\$136,606	\$487,773	TBD	\$92,453	\$92,453
	Iosco	\$276,966	\$107,617	\$384,583	TBD	\$72,833	\$72,833		Ontonagon	\$366,088	\$121,876	\$487,964	TBD	\$82,484	\$82,484
	Ogemaw	\$324,339	\$125,222	\$449,561	TBD	\$84,749	\$84,749		<b>RTF 13B Total</b>	<b>\$1,062,169</b>	<b>\$380,424</b>	<b>\$1,442,593</b>	<b>\$0</b>	<b>\$257,466</b>	<b>\$257,466</b>
	Roscommon	\$272,906	\$75,185	\$348,091	TBD	\$50,884	\$50,884	RTF 14	Lake	\$302,580	\$123,465	\$426,045	TBD	\$83,560	\$83,560
	<b>RTF 7D Total</b>	<b>\$1,106,888</b>	<b>\$401,826</b>	<b>\$1,508,714</b>	<b>\$0</b>	<b>\$271,950</b>	<b>\$271,950</b>		Mason	\$305,114	\$113,256	\$418,369	TBD	\$76,650	\$76,650
RTF 8A	Mecosta	\$387,399	\$130,415	\$517,815	TBD	\$88,263	\$88,263		Muskegon	\$370,525	\$127,328	\$497,853	TBD	\$86,174	\$86,174
	Montcalm	\$584,096	\$188,769	\$772,865	TBD	\$127,757	\$127,757		Newaygo	\$543,970	\$173,427	\$717,397	TBD	\$117,373	\$117,373
	Osceola	\$345,719	\$129,013	\$474,733	TBD	\$87,314	\$87,314		Oceana	\$365,459	\$141,238	\$506,697	TBD	\$95,588	\$95,588
	<b>RTF 8A Total</b>	<b>\$1,317,215</b>	<b>\$448,198</b>	<b>\$1,765,413</b>	<b>\$0</b>	<b>\$303,334</b>	<b>\$303,334</b>		<b>RTF 14 Total</b>	<b>\$1,887,648</b>	<b>\$678,713</b>	<b>\$2,566,361</b>	<b>\$0</b>	<b>\$459,345</b>	<b>\$459,345</b>
RTF 8B	Allegan	\$717,870	\$243,028	\$960,898	TBD	\$164,478	\$164,478	<b>GRAND TOTALS</b>							\$7,176,819
	Ionia	\$424,347	\$183,657	\$608,004	TBD	\$124,296	\$124,296								\$7,176,819
	Ottawa	\$454,867	\$102,777	\$557,644	TBD	\$69,558	\$69,558								\$7,176,819
	<b>RTF 8B Total</b>	<b>\$1,597,084</b>	<b>\$529,462</b>	<b>\$2,126,546</b>	<b>\$0</b>	<b>\$358,332</b>	<b>\$358,332</b>								\$7,176,819

<sup>1</sup> These estimates are inflated 2% annually versus FY 2016 numbers, and include the 90% of 95% calculation as agreed upon by the Rural Task Force Oversight Board.

<sup>2</sup> These numbers will be updated after closeout of the prior fiscal year.

<sup>3</sup> These numbers remain flat versus FY 2016 numbers.