For FY 2019 - Federal STL and State D ESTIMATES - FOR PLANNING PURPOSES
The RTFOB-Agreed $90 \%$ of $95 \%$ Calculation Is INCLUDED in the STL Estimates.

| Rural Task Force | County | STP-Rural Allocation | STP-Flex Allocation | STP Estimated Allocation ${ }^{1}$ | EDD Previous Balance ${ }^{2}$ | $\begin{gathered} \text { EDD } \\ \text { Allocation }{ }^{3} \\ \hline \hline \end{gathered}$ | EDD Total Allocation | Rural Task Force | County | STP-Rural Allocation | STP-Flex Allocation | STP Estimated Allocation ${ }^{1}$ | EDD Previous Balance ${ }^{2}$ | $\begin{gathered} \text { EDD } \\ \text { Allocation } \end{gathered}$ | EDD Total Allocation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RTF 1 | Livingston | \$486,324 | \$97,765 | \$584,089 | твD | \$67,489 | \$67,489 | RTF9 | Alcona | \$274,566 | \$101,139 | \$375,705 | твD | \$69,819 | \$69,819 |
|  | Monroe | \$467,321 | \$134,096 | \$601,417 | тBD | \$92,570 | \$92,570 |  | Alpena | \$257,965 | \$98,380 | \$356,345 | твD | \$67,914 | \$67,914 |
|  | St. Clair | \$587,324 | \$209,271 | \$796,595 | тв | \$144,464 | \$144,464 |  | Cheboygan | \$388,395 | \$110,524 | \$498,918 | тв | \$76,297 | \$76,297 |
|  | Washtenaw | \$505,325 | \$160,671 | \$665,996 | твD | \$110,915 | \$110,915 |  | Crawford | \$249,124 | \$89,298 | \$388,422 | тв | \$61,645 | \$61,645 |
|  | RTF 1 Total | \$2,046,293 | \$601,803 | \$2,648,097 | \$0 | \$415,438 | \$415,438 |  | Montmorency | \$236,711 | \$81,274 | \$317,985 | тво | \$56,105 | \$56,105 |
|  |  |  |  |  |  |  |  |  | Oscoda | \$247,645 | \$89,135 | \$336,779 | тBD | \$61,532 | \$61,532 |
| RTF 2 | Hillsdale | \$417,407 | \$179,291 | \$596,698 | твD | \$123,769 | \$123,769 |  | Otsego | \$268,003 | \$100,797 | \$368,800 | твD | \$69,582 | \$69,582 |
|  | Jackson | \$586,632 | \$213,519 | \$800,151 | тBD | \$147,397 | \$147,397 |  | Presque isle | \$285,170 | \$99,775 | \$384,945 | тBD | \$66,877 | \$68,877 |
|  | Lenawee | \$562,601 | \$221,663 | \$784,263 | тBD | \$153,019 | \$153,019 |  | RTF 9 Total | \$2,207,579 | \$770,321 | \$2,977,900 | \$0 | \$531,771 | \$531,771 |
|  | RTF 2 Total | \$1,566,640 | \$614,473 | \$2,181,113 | \$0 | \$424,185 | \$424,185 | RTF 10A |  |  |  |  |  |  |  |
| RTF 3 |  |  |  |  |  |  |  |  | Antrim | \$315,021 | \$104,430 | \$419,450 | твD | \$72,090 | \$72,090 |
|  | Barry | \$447,590 | \$167,788 | \$615,378 | tBD | \$115,828 | \$115,828 |  | Charlevoix | \$258,500 | \$91,546 | \$350,046 | tBD | \$63,197 | \$63,197 |
|  | Branch | \$352,659 | \$164,637 | \$517,296 | тво | \$113,652 | \$113,652 |  | Emmet | \$304,775 | \$115,129 | \$419,904 | тв | \$79,476 | \$79,476 |
|  | Calhoun | \$464,514 | \$207,519 | \$672,033 | твD | \$143,255 | \$143,255 |  | Kalkaska | \$288,793 | \$114,330 | \$403,123 | тBD | \$78,925 | \$78,925 |
|  | Kalamazoo | \$391,182 | \$124,141 | \$515,323 | твס | \$85,697 | \$85,697 |  | RTF 10A Total | \$1,167,089 | \$425,435 | \$1,592,524 | \$0 | \$293,688 | \$293,688 |
|  | St. Joseph | \$372,116 | \$154,046 | \$526,163 | тBD | \$106,342 | \$106,342 |  |  |  |  |  |  |  |  |
| RTF 4 | RTF 3 Total | \$2,028,061 | \$818,131 | \$2,846,192 | \$0 | \$564,774 | \$564,774 | RTf 10B | Manistee | \$308,528 | \$122,697 | \$431,225 | твD | \$88,701 | \$84,701 |
|  |  |  |  |  |  |  |  |  | Missaukee | \$291,335 | \$110,400 | \$401,734 | тBD | \$76,211 | \$76,211 |
|  | Berrien | \$463,551 | \$170,011 | \$633,562 | тв | \$117,363 | \$117,363 |  | Wexford | \$332,284 | \$80,738 | \$413,022 | твD | \$55,735 | \$55,735 |
|  | Cass | \$381,389 | \$117,913 | \$499,302 | твD | \$81,398 | \$81,398 |  | RTF 10B Total | \$932,147 | \$313,834 | \$1,245,981 | \$0 | \$216,647 | \$216,647 |
|  | Van Buren | \$517,290 | \$156,612 | \$673,901 | твD | \$108,113 | \$108,113 |  |  |  |  |  |  |  |  |
| RTF 5 | RTF 4 Total | \$1,362,230 | \$444,536 | \$1,806,766 | \$0 | \$306,874 | \$306,874 | RTF 10 C | Benzie | \$224,264 | \$89,452 | \$313,716 | тв | \$61,751 | \$61,751 |
|  |  |  |  |  |  |  |  |  | Grand Traverse | \$374,369 | \$93,035 | \$467,404 | тв | \$64,224 | \$64,224 |
|  | Lapeer | \$589,051 | \$166,607 | \$75,658 | тBD | \$115,012 | \$115,012 |  | Leelanau | \$229,943 | \$81,884 | \$311,827 | тBD | \$56,526 | \$56,526 |
|  | Shiawassee | \$417,263 | \$172,274 | \$589,538 | твD | \$118,925 | \$118,925 |  | RTF 10C Total | \$828,575 | \$264,371 | \$1,092,947 | \$0 | \$182,501 | \$182,501 |
|  | RTF 5 Total | \$1,006,315 | \$338,881 | \$1,345,196 | \$0 | \$233,937 | \$233,937 |  |  |  |  |  |  |  |  |
| RTF 6 |  |  |  |  |  |  |  | RTf 11 | Chippewa | \$552,241 | \$164,542 | \$716,783 | тво | \$113,587 | \$113,587 |
|  | Clinton | \$419,129 | \$145,540 | \$564,669 | тBD | \$100,470 | \$100,470 |  | Luce | \$238,698 | \$71,309 | \$310,007 | тво | \$49,226 | \$49,226 |
|  | Eaton | \$411,768 | \$143,952 | \$555,720 | тBD | \$99,373 | \$99,373 |  | Mackinac | \$320,462 | \$130,925 | \$451,387 | TBD | \$90,381 | \$90,381 |
|  | $\underline{\text { Ingham }}$ | \$377,012 | \$144,647 | \$521,659 | TBD | \$99,853 | \$99,853 |  | RTF 11 Total | \$1,111,401 | \$366,776 | \$1,478,177 | \$0 | \$253,194 | \$253,194 |
| RTF 7A | RTF 6 Total | \$1,207,909 | \$434,139 | \$1,642,048 | \$0 | \$299,696 | \$299,696 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | RTF 12A | Alger | \$268,968 | \$98,633 | \$367,601 | тв | \$68,089 | \$68,089 |
|  | ${ }^{\text {Huron }}$ | \$513,781 | \$170,795 | \$684,576 | ${ }_{\text {TBD }}$ | \$117,904 | \$117,904 |  | Marquette | \$627,245 | \$130,042 | \$757,286 | ${ }^{\text {TBD }}$ | \$89,771 | \$89,771 |
|  | Sanilac | \$601,464 | \$180,368 | \$781,832 | твס | \$124,512 | \$124,512 |  | Schoolcratt | \$302,593 | \$111,228 | \$413,821 | твD | \$76,783 | \$76,783 |
|  | Tuscola | \$581,003 | \$178,616 | \$759,620 | твD | \$123,303 | \$123,303 |  | RTF 12A Total | \$1,198,805 | \$339,903 | \$1,538,709 | \$0 | \$234,643 | \$234,643 |
| RTF 7B | RTF 7A Total | \$1,696,248 | \$529,780 | \$2,226,028 | \$0 | \$365,719 | \$365,719 | RTF 12B |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Delta | \$404,750 | \$164,468 | \$569,218 | ${ }^{\text {TBD }}$ | \$113,536 | \$113,536 |
|  | Bay | \$335,034 | \$132,340 | \$467,374 | TBD | \$91,357 | \$91,357 |  | Dickinson | \$244,763 | \$80,797 | \$325,560 | tBD | \$55,776 | \$55,776 |
|  | Gratiot | \$379,393 | \$172,845 | \$552,238 | ${ }^{\text {TBD }}$ | \$119,319 | \$119,319 |  | Menominee | \$419,693 | \$216,060 | \$635,753 | TBD | \$149,151 | \$149,151 |
|  | Saginaw | \$612,631 | \$187,649 | \$800,280 | тBD | \$129,538 | \$129,538 |  | RTF 12B Total | \$1,069,206 | \$461,325 | \$1,530,531 | \$0 | \$318,463 | \$318,463 |
| RTF 7 7 | RTF 7B Total | \$1,327,059 | \$492,833 | \$1,819,892 | \$0 | \$340,214 | \$340,214 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | RTF 13A | Baraga | \$276,582 | \$73,894 | \$350,476 | тBD | \$51,011 | \$51,011 |
|  | Clare | \$338,895 | \$117,332 | \$456,228 | tBD | \$80,997 | \$80,997 |  | Houghton | \$350,674 | \$145,193 | \$495,867 | тBD | \$100,230 | \$100,230 |
|  | Gladwin | \$317,164 | \$117,744 | \$434,908 | ${ }^{\text {tBD }}$ | \$81,282 | \$81,282 |  | Keweenaw | \$135,951 | \$50,753 | \$186,704 | тBD | \$35,036 | \$35,036 |
|  | Isabella | \$402,535 | \$168,721 | \$571,255 | твD | \$116,472 | \$116,472 |  | RTF 13A Total | \$763,208 | \$269,840 | \$1,033,048 | \$0 | \$186,277 | \$186,277 |
|  | Midland | \$350,079 | \$115,337 | \$465,416 | TBD | \$79,620 | \$79,620 |  |  |  |  |  |  |  |  |
| RTF 7D | RTF 7C Total | \$1,408,672 | \$519,135 | \$1,927,807 | \$0 | \$358,371 | \$358,371 | RTF 13B | Gogebic | \$388,151 | \$119,551 | \$457,702 | тв | \$82,529 | \$82,529 |
|  |  |  |  |  |  |  |  |  | Iron | \$344,281 | \$133,928 | \$478,209 | TBD | \$92,453 | \$92,453 |
|  | Arenac | \$228,114 | \$91,963 | \$320,078 | TBD | \$63,484 | \$63,484 |  | Ontonagon | \$358,910 | \$119,486 | \$478,396 | твD | \$82,484 | \$82,484 |
|  | losco | \$271,536 | \$105,506 | \$377,042 | тво | \$72,833 | \$72,833 | RTF 14 | RTF 138 Total | \$1,041,342 | \$372,965 | \$1,414,307 | \$0 | \$257,466 | \$257,466 |
|  | ogemaw | \$317,979 | \$122,767 | \$440,746 | тBD | \$84,749 | \$84,749 |  |  |  |  |  |  |  |  |
|  | Roscommon | \$267,555 | \$73,711 | \$341,266 | TBD | \$50,884 | \$50,884 |  | Lake | \$296,647 | \$121,045 | \$417,692 | TBD | \$83,560 | \$83,560 |
| RTF 8A | RTF 7D Total | \$1,085,185 | \$393,947 | \$1,479,131 | \$0 | \$271,950 | \$271,950 |  | Mason | \$299,131 | \$111,035 | \$410,166 | твD | \$76,650 | \$76,650 |
|  |  |  |  |  |  |  |  |  | Muskegon | \$363,260 | ${ }_{\text {\$124,831 }}$ | \$488,091 | tBd | \$86,174 | \$86,174 |
|  | Mecosta | \$379,803 | \$127,858 | \$507,661 | TBD | \$88,263 | \$88,263 |  | Newaygo | \$533,304 | \$170,026 | \$703,330 | TBD | \$117,373 | \$117,373 |
|  | Montcalm | \$572,643 | \$185,068 | \$757,711 | tBD | \$127,757 | \$127,757 |  | Oceana | \$358,293 | \$138,468 | \$496,761 | TBD | \$95,588 | \$99,588 |
|  | Osceola | \$338,941 | \$126,484 | \$465,424 | тBD | \$87,314 | \$87,314 |  | $\overline{\text { RTF } 14 ~ T o t a l ~}$ | \$1,850,635 | \$665,405 | \$2,516,040 | \$0 | \$459,345 | \$459,345 |
| RTF 8B | RTF 8A Total | \$1,291,387 | \$439,410 | \$1,730,797 | \$0 | \$303,334 | \$303,334 |  |  |  |  | \$40,158,080 |  |  |  |
|  |  |  |  |  | TBD |  |  | ${ }^{1}$ These estimates are inflated $2 \%$ annually versus $F Y 2016$ numbers, and Oversight Board. <br> ${ }^{2}$ These numbers will be updated after closeout of the prior fiscal year. <br> ${ }^{3}$ These numbers remain flat versus FY 2016 numbers. |  |  |  |  |  |  | \$7,176,819 |
|  | ${ }_{\text {Alegan }}$ | \$416,027 | \$188,2056 | \$596,082 | ${ }_{\text {TBD }}$ | \$124,296 | \$124,296 |  |  |  |  | 析 | , $95 \%$ catulat | as agreed up |  |
|  | Ottawa | \$445,948 | \$100,762 | \$546,710 | TBD | \$69,558 | \$69,558 |  |  |  |  |  |  |  |  |
|  | RTF 8B Total | \$1,565,769 | \$519,081 | \$2,084,849 | \$0 | \$358,332 | \$358,332 |  |  |  |  |  |  |  |  |

