For FY 2019 - Federal STL and State D ESTIMATES - FOR PLANNING PURPOSES

\$100,762

\$445,948 **RTF 8B Total** \$1,565,769 \$519,081

Ottawa

\$546,710

\$2,084,849

TBD

\$69,558

\$69,558

\$358,332 **\$358,332**

The RTFOB-Agreed 90% of 95% Calculation Is INCLUDED in the STL Estimates.

		STP-Rural	STP-Flex	STP Estimated	EDD Previous	EDD	EDD Total			STP-Rural	STP-Flex	STP Estimated	EDD Previous	EDD	EDD Total
Rural Task Force	County	Allocation	Allocation	Allocation ¹	Balance ²	Allocation ³	Allocation	Rural Task Force	County	Allocation	Allocation	Allocation ¹	Balance ²	Allocation ³	Allocation
RTF 1	Livingston	\$486,324 \$467,321	\$97,765 \$134,096	\$584,089 \$601,417	TBD TBD	\$67,489 \$92,570	\$67,489 \$92,570	RTF 9	Alcona Alpena	\$274,566 \$257,965	\$101,139 \$98,380	\$375,705 \$356,345	TBD TBD	\$69,819 \$67,914	\$69,819 \$67,914
	Monroe St. Clair	\$587,324	\$134,030	\$796,595	TBD	\$144,464	\$144,464		Cheboygan	\$388,395	\$110,524	\$498,918	TBD	\$76,297	\$76,297
	Washtenaw	\$505,325	\$160,671	\$665,996	TBD	\$110,915	\$110,915		Crawford	\$249,124	\$89,298	\$338,422	TBD	\$61,645	\$61,645
	RTF 1 Total	\$2,046,293	\$601,803	\$2,648,097	\$0	\$415,438	\$415,438		Montmorency	\$236,711	\$81,274	\$317,985	TBD	\$56,105	\$56,105
		*	4			4	4		Oscoda	\$247,645	\$89,135	\$336,779	TBD	\$61,532	\$61,532
RTF 2	Hillsdale	\$417,407 \$586,632	\$179,291 \$213,519	\$596,698 \$800,151	TBD TBD	\$123,769 \$147,397	\$123,769 \$147,397		Otsego	\$268,003 \$285,170	\$100,797 \$99,775	\$368,800 \$384,945	TBD TBD	\$69,582 \$68,877	\$69,582 \$68,877
	Jackson Lenawee	\$562,601	\$213,319	\$784,263	TBD	\$153,019	\$147,397		Presque Isle RTF 9 Total	\$2,207,579	\$770,321	\$2,977,900	\$0	\$531,771	\$531,771
	RTF 2 Total	\$1,566,640	\$614,473	\$2,181,113	\$0	\$424,185	\$424,185		5 .5.6.	Ψ2,207,373	<i>ψ</i> 0,521	4 2,577,555	ΨÜ	ψ331,771	4001,771
								RTF 10A	Antrim	\$315,021	\$104,430	\$419,450	TBD	\$72,090	\$72,090
RTF 3	Barry	\$447,590	\$167,788	\$615,378	TBD	\$115,828	\$115,828		Charlevoix	\$258,500	\$91,546	\$350,046	TBD	\$63,197	\$63,197
	Branch	\$352,659	\$164,637	\$517,296	TBD	\$113,652	\$113,652		Emmet	\$304,775	\$115,129	\$419,904	TBD TBD	\$79,476 \$78,035	\$79,476
	Calhoun Kalamazoo	\$464,514 \$391,182	\$207,519 \$124,141	\$672,033 \$515,323	TBD TBD	\$143,255 \$85,697	\$143,255 \$85,697		RTF 10A Total	\$288,793 \$1,167,089	\$114,330 \$425,435	\$403,123 \$1,592,524	\$0	\$78,925 \$293,688	\$78,925 \$293,688
	St. Joseph	\$372,116	\$154,046	\$526,163	TBD	\$106,342	\$106,342		KII 10A IOLUI	\$1,107,005	Ş 1 23, 1 33	71,332,324	ÇÜ	\$255,000	\$255,000
	RTF 3 Total	\$2,028,061	\$818,131	\$2,846,192	\$0	\$564,774	\$564,774	RTF 10B	Manistee	\$308,528	\$122,697	\$431,225	TBD	\$84,701	\$84,701
									Missaukee	\$291,335	\$110,400	\$401,734	TBD	\$76,211	\$76,211
RTF 4	Berrien	\$463,551	\$170,011	\$633,562	TBD	\$117,363	\$117,363		Wexford	\$332,284	\$80,738	\$413,022	TBD	\$55,735	\$55,735
	Cass Van Buren	\$381,389 \$517,290	\$117,913 \$156,612	\$499,302 \$673,901	TBD TBD	\$81,398 \$108,113	\$81,398 \$108,113		RTF 10B Total	\$932,147	\$313,834	\$1,245,981	\$0	\$216,647	\$216,647
	RTF 4 Total	\$1,362,230	\$444,536	\$1,806,766	\$0	\$306,874	\$306,874	RTF 10C	Benzie	\$224,264	\$89,452	\$313,716	TBD	\$61,751	\$61,751
		, , ,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , -	, , -		Grand Traverse	\$374,369	\$93,035	\$467,404	TBD	\$64,224	\$64,224
RTF 5	Lapeer	\$589,051	\$166,607	\$755,658	TBD	\$115,012	\$115,012		Leelanau	\$229,943	\$81,884	\$311,827	TBD	\$56,526	\$56,526
	Shiawassee	\$417,263	\$172,274	\$589,538	TBD	\$118,925	\$118,925		RTF 10C Total	\$828,575	\$264,371	\$1,092,947	\$0	\$182,501	\$182,501
	RTF 5 Total	\$1,006,315	\$338,881	\$1,345,196	\$0	\$233,937	\$233,937	DTF 44	Chinne	ĆEE2 244	¢164 F43	Ć74 C 702	TBD	Ć112 F07	Ć112 F07
RTF 6	Clinton	\$419,129	\$145,540	\$564,669	TBD	\$100,470	\$100,470	RTF 11	Chippewa Luce	\$552,241 \$238,698	\$164,542 \$71,309	\$716,783 \$310,007	TBD	\$113,587 \$49,226	\$113,587 \$49,226
W	Eaton	\$411,768	\$143,952	\$555,720	TBD	\$99,373	\$99,373		Mackinac	\$320,462	\$130,925	\$451,387	TBD	\$90,381	\$90,381
	Ingham	\$377,012	\$144,647	\$521,659	TBD	\$99,853	\$99,853		RTF 11 Total	\$1,111,401	\$366,776	\$1,478,177	\$0	\$253,194	\$253,194
	RTF 6 Total	\$1,207,909	\$434,139	\$1,642,048	\$0	\$299,696	\$299,696								
DTC 74	Huron	¢E12 701	\$170,795	¢694 F76	TBD	¢117.004	¢117.004	RTF 12A	Alger	\$268,968	\$98,633	\$367,601 \$757,286	TBD TBD	\$68,089 \$89,771	\$68,089
RTF 7A	Huron Sanilac	\$513,781 \$601,464	\$170,795	\$684,576 \$781,832	TBD	\$117,904 \$124,512	\$117,904 \$124,512		Marquette Schoolcraft	\$627,245 \$302,593	\$130,042 \$111,228	\$413,821	TBD	\$76,783	\$89,771 \$76,783
	Tuscola	\$581,003	\$178,616	\$759,620	TBD	\$123,303	\$123,303		RTF 12A Total	\$1,198,805	\$339,903	\$1,538,709	\$0	\$234,643	\$234,643
	RTF 7A Total	\$1,696,248	\$529,780	\$2,226,028	\$0	\$365,719	\$365,719								
	_							RTF 12B	Delta	\$404,750	\$164,468	\$569,218	TBD	\$113,536	\$113,536
RTF 7B	Bay	\$335,034	\$132,340	\$467,374 \$552,238	TBD	\$91,357	\$91,357		Dickinson Menominee	\$244,763	\$80,797	\$325,560	TBD	\$55,776 \$140.151	\$55,776
	Gratiot Saginaw	\$379,393 \$612,631	\$172,845 \$187,649	\$800,280	TBD TBD	\$119,319 \$129,538	\$119,319 \$129,538		RTF 12B Total	\$419,693 \$1,069,206	\$216,060 \$461,325	\$635,753 \$1,530,531	TBD \$0	\$149,151 \$318,463	\$149,151 \$318,463
	RTF 7B Total	\$1,327,059	\$492,833	\$1,819,892	\$0	\$340,214	\$340,214			ψ1,003, 2 00	Ų 101,020	41,000,001	ΨÜ	ψ510,105	ψουσ, 100
								RTF 13A	Baraga	\$276,582	\$73,894	\$350,476	TBD	\$51,011	\$51,011
RTF 7C	Clare	\$338,895	\$117,332	\$456,228	TBD	\$80,997	\$80,997		Houghton	\$350,674	\$145,193	\$495,867	TBD	\$100,230	\$100,230
	Gladwin Isabella	\$317,164 \$402,535	\$117,744	\$434,908 \$571,255	TBD TBD	\$81,282 \$116,472	\$81,282 \$116,472		RTF 13A Total	\$135,951 \$763,208	\$50,753 \$269,840	\$186,704	TBD \$0	\$35,036 \$186,277	\$35,036 \$186,277
	Midland	\$350,079	\$168,721 \$115,337	\$465,416	TBD	\$79,620	\$79,620		KIF 13A TOTAL	\$703,208	3203,040	\$1,033,048	3 0	\$100,277	\$180,277
	RTF 7C Total	\$1,408,672	\$519,135	\$1,927,807	\$0	\$358,371	\$358,371	RTF 13B	Gogebic	\$338,151	\$119,551	\$457,702	TBD	\$82,529	\$82,529
									Iron	\$344,281	\$133,928	\$478,209	TBD	\$92,453	\$92,453
RTF 7D	Arenac	\$228,114	\$91,963	\$320,078	TBD	\$63,484	\$63,484		Ontonagon	\$358,910	\$119,486	\$478,396	TBD	\$82,484	\$82,484
	losco	\$271,536	\$105,506	\$377,042	TBD	\$72,833	\$72,833		RTF 13B Total	\$1,041,342	\$372,965	\$1,414,307	\$0	\$257,466	\$257,466
	Ogemaw Roscommon	\$317,979 \$267,555	\$122,767 \$73,711	\$440,746 \$341,266	TBD TBD	\$84,749 \$50,884	\$84,749 \$50,884	RTF 14	Lake	\$296,647	\$121,045	\$417,692	TBD	\$83,560	\$83,560
	RTF 7D Total	\$1,085,185	\$393,947	\$1,479,131	\$0	\$271,950	\$271,950	WII 24	Mason	\$299,131	\$111,035	\$410,166	TBD	\$76,650	\$76,650
		, , ,	, ,		·	, ,			Muskegon	\$363,260	\$124,831	\$488,091	TBD	\$86,174	\$86,174
RTF 8A	Mecosta	\$379,803	\$127,858	\$507,661	TBD	\$88,263	\$88,263		Newaygo	\$533,304	\$170,026	\$703,330	TBD	\$117,373	\$117,373
	Montcalm	\$572,643	\$185,068	\$757,711	TBD	\$127,757	\$127,757		Oceana PTF 14 Total	\$358,293	\$138,468	\$496,761	TBD	\$95,588	\$95,588
	Osceola RTF 8A Total	\$338,941 \$1,291,387	\$126,484 \$439,410	\$465,424 \$1,730,797	TBD \$0	\$87,314	\$87,314 \$303,334		RTF 14 Total	\$1,850,635	\$665,405	\$2,516,040	\$0	\$459,345	\$459,345
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RTF 8B	Allegan	\$703,794	\$238,263	\$942,057	TBD	\$164,478	\$164,478								
	Ionia	\$416,027	\$180,056	\$596,082	TBD	\$124,296	\$124,296	Oversight Board.							
	Ottawa	¢11E 010	\$100.762	\$546.710	TRD	\$60.558	\$60.558	2 Those numbers wil	Il ha undated after	clospout of the	prior fiscal yes	r			

sk Force Oversight Board.

 $^{^{\}rm 2}$ These numbers will be updated after closeout of the prior fiscal year.

 $^{^{\}rm 3}$ These numbers remain flat versus FY 2016 numbers.