

Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation ¹	EDD Previous Balance ²	EDD Allocation ³	EDD Total Allocation	Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation ¹	EDD Previous Balance ²	EDD Allocation ³	EDD Total Allocation
RTF 1	Livingston	\$476,788	\$95,848	\$572,636	TBD	\$67,489	\$67,489	RTF 9	Alcona	\$269,183	\$99,156	\$368,339	TBD	\$69,819	\$69,819
	Monroe	\$458,158	\$131,467	\$589,625	TBD	\$92,570	\$92,570		Alpena	\$252,907	\$96,451	\$349,358	TBD	\$67,914	\$67,914
	St. Clair	\$575,808	\$205,168	\$780,975	TBD	\$144,464	\$144,464		Cheboygan	\$380,779	\$108,357	\$489,136	TBD	\$76,297	\$76,297
	Washtenaw	\$495,416	\$157,521	\$652,937	TBD	\$110,915	\$110,915		Crawford	\$244,239	\$87,547	\$331,786	TBD	\$61,645	\$61,645
	RTF 1 Total	\$2,006,170	\$590,003	\$2,596,173	\$0	\$415,438	\$415,438		Montmorency	\$232,070	\$79,680	\$311,750	TBD	\$56,105	\$56,105
RTF 2	Hillsdale	\$409,222	\$175,776	\$584,998	TBD	\$123,769	\$123,769	Oscoda	\$242,789	\$87,387	\$330,176	TBD	\$61,532	\$61,532	
	Jackson	\$575,130	\$209,332	\$784,462	TBD	\$147,397	\$147,397	Otsego	\$262,748	\$98,820	\$361,569	TBD	\$69,582	\$69,582	
	Lenawee	\$551,569	\$217,316	\$768,886	TBD	\$153,019	\$153,019	Presque Isle	\$279,579	\$97,818	\$377,397	TBD	\$68,877	\$68,877	
	RTF 2 Total	\$1,535,921	\$602,425	\$2,138,346	\$0	\$424,185	\$424,185	RTF 9 Total	\$2,164,293	\$755,216	\$2,919,510	\$0	\$531,771	\$531,771	
	RTF 3	Barry	\$438,814	\$164,498	\$603,312	TBD	\$115,828	\$115,828	RTF 10A	Antrim	\$308,844	\$102,382	\$411,226	TBD	\$72,090
Branch		\$345,745	\$161,408	\$507,153	TBD	\$113,652	\$113,652	Charlevoix	\$253,431	\$89,751	\$343,183	TBD	\$63,197	\$63,197	
Calhoun		\$455,405	\$203,450	\$658,856	TBD	\$143,255	\$143,255	Emmet	\$298,799	\$112,872	\$411,671	TBD	\$79,476	\$79,476	
Kalamazoo		\$383,512	\$121,707	\$505,219	TBD	\$85,697	\$85,697	Kalkaska	\$283,131	\$112,088	\$395,219	TBD	\$78,925	\$78,925	
RTF 3 Total		\$1,988,295	\$802,089	\$2,790,385	\$0	\$564,774	\$564,774	RTF 10A Total	\$1,144,205	\$417,093	\$1,561,298	\$0	\$293,688	\$293,688	
RTF 4	Berrien	\$454,462	\$166,678	\$621,139	TBD	\$117,363	\$117,363	RTF 10B	Manistee	\$302,478	\$120,291	\$422,769	TBD	\$84,701	\$84,701
	Cass	\$373,911	\$115,601	\$489,512	TBD	\$81,398	\$81,398	Missaukee	\$285,622	\$108,235	\$393,857	TBD	\$76,211	\$76,211	
	Van Buren	\$507,147	\$153,541	\$660,688	TBD	\$108,113	\$108,113	Wexford	\$325,769	\$79,155	\$404,924	TBD	\$55,735	\$55,735	
	RTF 4 Total	\$1,335,519	\$435,820	\$1,771,339	\$0	\$306,874	\$306,874	RTF 10B Total	\$913,869	\$307,681	\$1,221,550	\$0	\$216,647	\$216,647	
RTF 5	Lapeer	\$577,501	\$163,340	\$740,841	TBD	\$115,012	\$115,012	RTF 10C	Benzie	\$219,866	\$87,698	\$307,565	TBD	\$61,751	\$61,751
	Shiawassee	\$409,082	\$168,896	\$577,978	TBD	\$118,925	\$118,925	Grand Traverse	\$367,029	\$91,211	\$458,240	TBD	\$64,224	\$64,224	
	RTF 5 Total	\$986,583	\$332,236	\$1,318,819	\$0	\$233,937	\$233,937	Leelanau	\$225,434	\$80,279	\$305,712	TBD	\$56,526	\$56,526	
RTF 6	Clinton	\$410,911	\$142,687	\$553,597	TBD	\$100,470	\$100,470	RTF 10C Total	\$812,329	\$259,188	\$1,071,517	\$0	\$182,501	\$182,501	
	Eaton	\$403,694	\$141,130	\$544,823	TBD	\$99,373	\$99,373	RTF 11	Chippewa	\$541,413	\$161,316	\$702,729	TBD	\$113,587	\$113,587
	Ingham	\$369,620	\$141,811	\$511,431	TBD	\$99,853	\$99,853	Luce	\$234,018	\$69,910	\$303,928	TBD	\$49,226	\$49,226	
	RTF 6 Total	\$1,184,224	\$425,627	\$1,609,851	\$0	\$299,696	\$299,696	Mackinac	\$314,178	\$128,358	\$442,536	TBD	\$90,381	\$90,381	
RTF 7A	Huron	\$503,707	\$167,446	\$671,153	TBD	\$117,904	\$117,904	RTF 11 Total	\$1,089,609	\$359,584	\$1,449,193	\$0	\$253,194	\$253,194	
	Sanilac	\$589,670	\$176,832	\$766,502	TBD	\$124,512	\$124,512	RTF 12A	Alger	\$263,694	\$96,699	\$360,393	TBD	\$68,089	\$68,089
	Tuscola	\$569,611	\$175,114	\$744,725	TBD	\$123,303	\$123,303	Marquette	\$614,946	\$127,492	\$742,438	TBD	\$89,771	\$89,771	
	RTF 7A Total	\$1,662,988	\$519,392	\$2,182,380	\$0	\$365,719	\$365,719	Schoolcraft	\$296,660	\$109,047	\$405,707	TBD	\$76,783	\$76,783	
RTF 7B	Bay	\$328,465	\$129,745	\$458,210	TBD	\$91,357	\$91,357	RTF 12A Total	\$1,175,299	\$333,239	\$1,508,538	\$0	\$234,643	\$234,643	
	Gratiot	\$371,954	\$169,456	\$541,410	TBD	\$119,319	\$119,319	RTF 12B	Delta	\$396,814	\$161,243	\$558,057	TBD	\$113,536	\$113,536
	Saginaw	\$600,619	\$183,969	\$784,588	TBD	\$129,538	\$129,538	Dickinson	\$239,964	\$79,213	\$319,177	TBD	\$55,776	\$55,776	
	RTF 7B Total	\$1,301,038	\$483,170	\$1,784,208	\$0	\$340,214	\$340,214	Menominee	\$411,464	\$211,823	\$623,287	TBD	\$149,151	\$149,151	
RTF 7C	Clare	\$332,250	\$115,032	\$447,282	TBD	\$80,997	\$80,997	RTF 12B Total	\$1,048,242	\$452,279	\$1,500,521	\$0	\$318,463	\$318,463	
	Gladwin	\$310,945	\$115,436	\$426,380	TBD	\$81,282	\$81,282	RTF 13A	Baraga	\$271,159	\$72,445	\$343,604	TBD	\$51,011	\$51,011
	Isabella	\$394,642	\$165,413	\$560,054	TBD	\$116,472	\$116,472	Houghton	\$343,798	\$142,346	\$486,144	TBD	\$100,230	\$100,230	
	Midland	\$343,215	\$113,076	\$456,291	TBD	\$79,620	\$79,620	Keweenaw	\$133,285	\$49,758	\$183,043	TBD	\$35,036	\$35,036	
	RTF 7C Total	\$1,381,051	\$508,956	\$1,890,007	\$0	\$358,371	\$358,371	RTF 13A Total	\$748,243	\$264,549	\$1,012,792	\$0	\$186,277	\$186,277	
RTF 7D	Arenac	\$223,642	\$90,160	\$313,802	TBD	\$63,484	\$63,484	RTF 13B	Gogebic	\$331,521	\$117,207	\$448,727	TBD	\$82,529	\$82,529
	Iosco	\$266,211	\$103,438	\$369,649	TBD	\$72,833	\$72,833	Iron	\$337,530	\$131,302	\$468,832	TBD	\$92,453	\$92,453	
	Ogemaw	\$311,744	\$120,359	\$432,104	TBD	\$84,749	\$84,749	Ontonagon	\$351,873	\$117,143	\$469,016	TBD	\$82,484	\$82,484	
	Roscommon	\$262,309	\$72,265	\$334,574	TBD	\$50,884	\$50,884	RTF 13B Total	\$1,020,924	\$365,652	\$1,386,575	\$0	\$257,466	\$257,466	
	RTF 7D Total	\$1,063,906	\$386,222	\$1,450,129	\$0	\$271,950	\$271,950	RTF 14	Lake	\$290,830	\$118,671	\$409,502	TBD	\$83,560	\$83,560
RTF 8A	Mecosta	\$372,356	\$125,351	\$497,707	TBD	\$88,263	\$88,263	Mason	\$293,266	\$108,858	\$402,124	TBD	\$76,650	\$76,650	
	Montcalm	\$561,415	\$181,439	\$742,854	TBD	\$127,757	\$127,757	Muskegon	\$356,137	\$122,383	\$478,520	TBD	\$86,174	\$86,174	
	Osceola	\$332,295	\$124,004	\$456,298	TBD	\$87,314	\$87,314	Newaygo	\$522,847	\$166,692	\$689,539	TBD	\$117,373	\$117,373	
	RTF 8A Total	\$1,266,066	\$430,794	\$1,696,860	\$0	\$303,334	\$303,334	Oceana	\$351,268	\$135,753	\$487,021	TBD	\$95,588	\$95,588	
RTF 8B	Allegan	\$689,995	\$233,591	\$923,586	TBD	\$164,478	\$164,478	RTF 14 Total	\$1,814,348	\$652,358	\$2,466,706	\$0	\$459,345	\$459,345	
	Ionia	\$407,869	\$176,525	\$584,394	TBD	\$124,296	\$124,296	GRAND TOTALS			\$39,370,666			\$7,176,819	
	Ottawa	\$437,204	\$98,786	\$535,990	TBD	\$69,558	\$69,558								
	RTF 8B Total	\$1,535,068	\$508,903	\$2,043,970	\$0	\$358,332	\$358,332								

¹ These estimates are inflated 2% annually versus FY 2016 numbers, and include the 90% of 95% calculation as agreed upon by the Rural Task Force Oversight Board.
² These numbers will be updated after closeout of the prior fiscal year.
³ These numbers remain flat versus FY 2016 numbers.