

11/30/2016

¹ These numbers are based on hard FY 2017 allocations, with obligation authority targets set by MDOT and the RTF Oversight Board at 100% of allocation.

² These numbers are balances remaining at the end of FY 2016.

³ The total amount of the EDD program is determined annually by legislative action. This number reflects \$2 million of the \$4 million legislative reduction to the EDD program.

⁴ The Schoolcraft County STP-Rural number includes \$136,545 in Set-Aside Phase II funding.

⁵ Totals for RTF 8A and RTF 14 reflect repayment of a \$230,000 loan in FY 2016. The county-level estimates do not reflect the changes; the \$230,000 is added to/deducted from the RTF total.