For FY 2017 - Federal STL and State D Targets							STP obligation authority target is 100% of allocation as agreed by RTFOB.						
Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation 1	EDD Previous Balance ²	EDD Allocation 3	EDD Total Allocation	Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation 1	EDD Previous Balance ²
RTF 1	Livingston	\$557,241	\$102,496	\$659,737	\$442,625	\$54,946	\$497,571	RTF 9	Alcona	\$314,609	\$106,034	\$420,643	\$70,589
	Monroe	\$535,198	\$140,586	\$675,784	(\$180,258)	\$75,365	(\$104,893)		Alpena	\$295,573	\$103,141	\$398,714	\$119,863
	St. Clair	\$673,045	\$219,398	\$892,443	(\$98,370)	\$117,615	\$19,245		Cheboygan	\$444,738	\$115,872	\$560,610	\$275,497
	Washtenaw	\$579,052	\$168,447	\$747,499	\$103,634	\$90,301	\$193,935		Crawford	\$285,463	\$93,620	\$379,083	\$24,841
	RTF 1 Total	\$2,344,536	\$630,927	\$2,975,463	\$267,631	\$338,227	\$605,858		Montmorency	\$271,240	\$85,207	\$356,447	(\$18,802)
RTF 2	Hilledala	\$477,881	\$187,968	\$665,849	\$68,519	\$100,766	\$169,285		Oscoda	\$283,770 \$307,096	\$93,448	\$377,218 \$412,771	(\$103,333) (\$164,959)
KIF Z	Hillsdale Jackson	\$477,881	\$187,968	\$896,112	\$106,463	\$100,766	\$169,285		Otsego Presque Isle	\$307,096	\$105,675 \$104,603	\$412,771	\$8,662
	Lenawee	\$644,638	\$232,389	\$877,027	\$18,074	\$124,580	\$142,654		RTF 9 Total	\$2,528,783	\$807,600	\$3,336,383	\$212,358
	RTF 2 Total	\$1,794,779	\$644,209	\$2,438,988	\$193,056	\$345,349	\$538,405		5	Ψ2,320,703	ψου/,σου	40,000,000	Ų212,000
		. , - , -	, , , , , , , , , , , , , , , , , , , ,	, , ,	, ,	. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	RTF 10A	Antrim	\$360,880	\$109,483	\$470,363	\$289,974
RTF 3	Barry	\$512,878	\$175,908	\$688,786	(\$335,649)	\$94,301	(\$241,348)		Charlevoix	\$296,200	\$95,977	\$392,177	\$207,020
	Branch	\$404,101	\$172,604	\$576,705	(\$106,765)	\$92,530	(\$14,235)		Emmet	\$349,213	\$120,700	\$469,913	(\$25,460)
	Calhoun	\$532,264	\$217,561	\$749,825	\$15,050	\$116,631	\$131,681		Kalkaska	\$330,920	\$119,863	\$450,783	(\$239,376)
	Kalamazoo	\$448,144	\$130,149	\$578,293	\$342,185	\$69,770	\$411,955		RTF 10A Total	\$1,337,213	\$446,023	\$1,783,236	\$232,158
	St. Joseph	\$426,394	\$161,501	\$587,895	\$181,902	\$86,578	\$268,480	DTF 10D		¢252.626	ć120 C25	Ć402.264	624.624
	RTF 3 Total	\$2,323,781	\$857,723	\$3,181,504	\$96,723	\$459,810	\$556,533	RTF 10B	Manistee Missaukee	\$353,626 \$333,949	\$128,635 \$115,742	\$482,261 \$449,691	\$34,634 \$127,783
RTF 4	Berrien	\$530,929	\$178,238	\$709,167	\$45,856	\$95,550	\$141,406		Wexford	\$333,949	\$84,645	\$465,671	(\$53,014)
4	Cass	\$436,791	\$123,619	\$560,410	\$30,813	\$66,270	\$97,083		RTF 10B Total	\$1,068,601	\$329,022	\$1,397,623	\$109,403
	Van Buren	\$592,839	\$164,191	\$757,030	(\$75,978)	\$88,020	\$12,042			+=,,=	7/	4 -,001,000	7-00,100
	RTF 4 Total	\$1,560,559	\$466,048	\$2,026,607	\$691	\$249,840	\$250,531	RTF 10C	Benzie	\$257,024	\$93,781	\$350,805	\$15,568
									Grand Traverse	\$429,242	\$97,537	\$526,779	(\$51,002)
RTF 5	Lapeer	\$674,923	\$174,669	\$849,592	(\$135,581)	\$93,637	(\$41,944)		Leelanau	\$262,714	\$85,847	\$348,561	\$32,850
	Shiawassee	\$478,128	\$180,611	\$658,739	\$247,064	\$96,822	\$343,886		RTF 10C Total	\$948,980	\$277,165	\$1,226,145	(\$2,584)
	RTF 5 Total	\$1,153,051	\$355,280	\$1,508,331	\$111,483	\$190,459	\$301,942						
	CI: .	4470.004	6452 502	ásaa 557	444 404	604 707	¢02.004	RTF 11	Chippewa	\$632,775	\$172,505	\$805,280	\$66,779
RTF 6	Clinton Eaton	\$479,984 \$471,823	\$152,583 \$150,918	\$632,567 \$622,741	\$11,184 \$75,995	\$81,797 \$80,905	\$92,981 \$156,900		Luce Mackinac	\$273,507 \$367,246	\$74,759 \$137,261	\$348,266 \$504,507	\$87,024 (\$1,753)
	Ingham	\$471,823	\$150,918	\$583,645	(\$99,564)	\$81,295	(\$18,269)		RTF 11 Total	\$1,273,528	\$384,525	\$1,658,053	\$152,050
	RTF 6 Total	\$1,383,805	\$455,148	\$1,838,953	(\$12,385)	\$243,997	\$231,612		KII II IOtai	31,273,328	7364,323	71,030,033	\$132,030
		\$2,505,005	ψ 100)1 10	42,000,000	(\$12,505)	ψ2 .5,557	4101,011	RTF 12A	Alger	\$308,229	\$103,406	\$411,635	(\$14,736)
RTF 7A	Huron	\$588,694	\$179,061	\$767,755	(\$21,796)	\$95,991	\$74,195		Marquette	\$718,918	\$136,335	\$855,253	\$29,735
	Sanilac	\$689,202	\$189,097	\$878,299	(\$41,309)	\$101,371	\$60,062		Schoolcraft ⁴	\$483,263	\$116,611	\$599,874	\$37,096
	Tuscola	\$665,710	\$187,260	\$852,970	\$114,381	\$100,387	\$214,768		RTF 12A Total	\$1,510,410	\$356,352	\$1,866,762	\$52,095
	RTF 7A Total	\$1,943,606	\$555,418	\$2,499,024	\$51,276	\$297,749	\$349,025						
	_			4				RTF 12B	Delta	\$463,698	\$172,427	\$636,125	\$96,173
RTF 7B	Bay	\$383,901	\$138,744	\$522,645	\$75,165	\$74,378	\$149,543		Dickinson	\$280,464	\$84,707	\$365,171	\$53,420
	Gratiot	\$434,737 \$701,905	\$181,209 \$196,729	\$615,946 \$898,634	\$26,670 (\$5,311)	\$97,143 \$105,463	\$123,813 \$100,152		Menominee RTF 12B Total	\$480,889 \$1,225,051	\$226,515 \$483,649	\$707,404 \$1,708,700	\$206,179 \$355,772
	RTF 7B Total	\$1,520,543	\$516,682	\$2,037,225	\$96,524	\$276,984	\$373,508		KIF 12B IOtal	\$1,225,051	\$465,049	\$1,708,700	\$555,772
	KII 7B Total	31,320,343	\$310,002	32,037,223	\$30,324	Ş270,30 4	3373,308	RTF 13A	Baraga	\$316,918	\$77,470	\$394,388	\$450,165
RTF 7C	Clare	\$388,163	\$123,010	\$511,173	\$11,873	\$65,944	\$77,817	2011	Houghton	\$401,935	\$152,219	\$554,154	\$84,756
	Gladwin	\$363,427	\$123,442	\$486,869	\$25,164	\$66,175	\$91,339		Keweenaw	\$155,749	\$53,209	\$208,958	\$96
	Isabella	\$461,273	\$176,886	\$638,159	\$122,600	\$94,825	\$217,425		RTF 13A Total	\$874,602	\$282,898	\$1,157,500	\$535,017
	Midland	\$401,210	\$120,919	\$522,129	(\$25,111)	\$64,822	\$39,711						
	RTF 7C Total	\$1,614,073	\$544,257	\$2,158,330	\$134,526	\$291,766	\$426,292	RTF 13B	Gogebic	\$387,465	\$125,336	\$512,801	\$36,660
		4250 724	doc 44.4	6257.440	å=0.004	654 606	4402.667		Iron	\$394,423	\$140,409	\$534,832	\$21,771
RTF 7D	Arenac	\$260,734 \$311,046	\$96,414 \$110,612	\$357,148 \$421,658	\$50,981 \$27,784	\$51,686 \$59,297	\$102,667 \$87,081		Ontonagon RTF 13B Total	\$411,250 \$1,193,138	\$125,268 \$391,013	\$536,518 \$1,584,151	\$925,350 \$983,781
	losco Ogemaw	\$364,589	\$110,612	\$493,297	(\$3,033)	\$68,998	\$65,965		KIF 13B IUlai	\$1,195,156	\$591,015	\$1,564,151	3903,701
	Roscommon	\$306,521	\$77,278	\$383,799	\$34,109	\$41,427	\$75,536	RTF 14	Lake	\$339,924	\$126,902	\$466,826	(\$95,274)
	RTF 7D Total	\$1,242,890	\$413,012	\$1,655,902	\$109,841	\$221,408	\$331,249	= .	Mason	\$342,799	\$116,408	\$459,207	\$224,841
		,							Muskegon	\$416,216	\$130,872	\$547,088	\$80,872
RTF 8A	Mecosta	\$435,200	\$134,046	\$569,246	(\$94,868)	\$71,859	(\$23,009)		Newaygo	\$611,124	\$178,254	\$789,378	(\$166,849)
	Montcalm	\$656,191	\$194,024	\$850,215	\$206,240	\$104,013	\$310,253		Oceana	\$410,559	\$145,169	\$555,728	\$146,515
	Osceola	\$388,351	\$132,604	\$520,955	(\$144,434)	\$71,087	(\$73,347)		RTF 14 Total ⁵	\$2,120,622	\$927,605	\$3,048,227	\$190,105
	RTF 8A Total ⁵	\$1,479,742	\$230,674	\$1,710,416	(\$33,062)	\$246,959	\$213,897						
									G	RAND TOTALS		\$45,135,986	
RTF 8B	Allegan	\$806,523	\$249,793	\$1,056,316	\$52,408	\$133,909	\$186,317	¹ These numbers are	based on hard FY	2017 allocation	s, with obligati	on authority targets	set by MDOT and th
	Ionia	\$476,706	\$188,769	\$665,475	(\$5,997)	\$101,196	\$95,199	allocation.					
	Ottawa	\$511,034	\$105,638	\$616,672	\$65,183	\$56,631	\$121,814	² These numbers are					
	RTF 8B Total	\$1,794,263	\$544,200	\$2,338,463	\$111,594	\$291,736	\$403,330	³ The total amount of the EDD program is determined annually by legislative action. This number reflects \$2 n					

^{\$9,791,040} OT and the RTF Oversight Board at 100% of

11/30/2016

EDD Total

\$127,432

\$175,155

\$337,614

\$75,029

\$26,876

(\$53,237)

(\$108,309) \$64,738

\$645,298

\$348,666

\$258,471

\$39,245

\$471,262

\$103,593

\$189,830

\$285,786

\$65,842 \$1,286

\$78,871

\$145,999 \$159,256

\$127,101 \$71,830

\$358,187

\$40,698

\$102,822

\$99,609

\$243,129

\$188,608

\$98,830

\$327,610

\$615,048

\$491,695

\$166,358

\$686,674

\$103,850

\$97,042 \$992,504

\$1,193,396 (\$27,244)

\$287,245

\$151,030

\$224,338

\$564,079

EDD

Allocation \$56,843

\$55,292

\$62,117

\$50,188

\$45,678

\$50,096

\$56,650

\$56,076

\$432,940

\$58,692

\$51,451

\$64,705

\$64,256 \$239,104

\$68,959

\$62,047

\$45,377

\$176,383

\$50,274

\$52,288 \$46,021

\$148,583

\$92,477 \$40,077

\$73,583

\$206,137

\$55,434

\$73,087

\$62,513

\$191,034

\$92,435

\$45,410

\$121,431

\$259,276

\$41,530

\$81,602

\$28,525

\$151,657

\$67,190 \$75,271

\$67,154

\$209,615

\$68,030

\$62,404

\$70,158

\$95,559

\$77,823

\$373,974

flects \$2 million of the \$4 million legislative reduction to the EDD program.

⁴ The Schoolcraft County STP-Rural number includes \$136,545 in Set-Aside Phase II funding.

⁵ Totals for RTF 8A and RTF 14 reflect repayment of a \$230,000 loan in FY 2016. The county-level estimates do not reflect the changes; the \$230,000 is added to/deducted from the RTF total.